

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1310-01
Bill No.: HB 813
Subject: Department of Corrections; Courts; Crimes and Punishment; Criminal Procedure
Type: Original
Date: April 8, 2005

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
General Revenue	(Less than \$100,000)	(Less than \$100,000)	\$0
Total Estimated Net Effect on General Revenue Fund	(Less than \$100,000)	(Less than \$100,000)	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2006	FY 2007	FY 2008
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Economic Development** assume the proposal would have no fiscal impact on their agency.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Department of Corrections (DOC)** assume this proposal creates a task force on alternative sentencing within the Department of Corrections. Expenses incurred by the creation of the alternative sentencing task force within the DOC would be due to the reimbursement for travel, etc., for the 13 members. The cost to reimburse members for the expenses they incurred to serve on this task force is unknown but assumed to be less than \$100,000 per each fiscal year affected by this fiscal note, FY06 and FY07.

Officials from the **Office of the Governor** did not respond to Oversight's request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
GENERAL REVENUE FUND			
<u>Costs – Department of Corrections</u>			
Expenses of task force	(Less than <u>\$100,000</u>)	(Less than <u>\$100,000</u>)	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	(Less than <u>\$100,000</u>)	(Less than <u>\$100,000</u>)	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2006 (10 Mo.)	FY 2007	FY 2008
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

The proposed legislation would establish a Task Force on Alternative Sentencing within the Department of Corrections to develop a statewide plan for alternative sentencing programs for nonviolent offenders. The plan would include drug and alcohol rehabilitation, job training and placement, and possible cost savings from creating new alternatives to incarceration. The membership of the task force would consist of six probation and parole officers, three business executives, a judge, a representative from the Department of Economic Development, and the directors of the Department of Corrections and the Division of Probation and Parole. The task force would report its findings to the Governor and General Assembly by December 31, 2006. The provisions of the proposal would expire on May 31, 2007.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

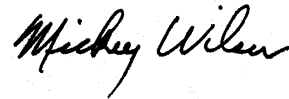
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SOURCES OF INFORMATION

Office of State Courts Administrator
Department of Economic Development
Department of Corrections

NOT RESPONDING

Office of the Governor

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 8, 2005