

FIRST REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 8

93RD GENERAL ASSEMBLY

0008L.04S

2005

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, the several divisions and programs thereof, and the Office of Administration, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2005 and ending June 30, 2006.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2005 and ending June 30, 2006, as follows:

Section 8.005. To the Department of Public Safety

2 For the Office of the Director

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty percent (20%) flexibility is allowed between
5 each appropriation

6 From General Revenue Fund \$1,266,257

7 Personal Service 403,265

8 Expense and Equipment 216,594

9 From Federal Funds 619,859

10 Personal Service 136,240

11	Expense and Equipment	<u>1,223,190</u>
12	From Crime Victims' Compensation Fund	1,359,430
13	Personal Service	12,000
14	Expense and Equipment	<u>4,250</u>
15	From Services to Victims Fund	16,250
16	Expense and Equipment	
17	From Missouri Crime Prevention Information and Programming Fund	49,700E
18	From Antiterrorism Fund	<u>5,000</u>
19	Total (Not to exceed 36.00 F.T.E.)	\$3,316,496

Section 8.010. To the Department of Public Safety

2	For the Office of Administration	
3	For administration of information systems personnel and resources by the	
4	Information Technology Services Division	
5	Personal Service and/or Expense and Equipment, provided that not	
6	more than fifty percent (50%) flexibility is allowed between each	
7	appropriation	
8	From General Revenue Fund	\$678,254
9	From Federal and Other Funds	<u>1,308,003</u>
10	Total (Not to exceed 21.50 F.T.E.)	\$1,986,257

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund	\$185,889

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds	\$1,799,925E

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	
4	From Federal Funds	\$3,395,000E

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program and Justice Assistance Grants
- 4 From Federal Funds \$8,800,000E

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program
- 4 From Services to Victims Fund \$3,500,000E
- 5 For counseling and other support services for crime victims
- 6 From Crime Victims' Compensation Fund 50,000
- 7 Total \$3,550,000

Section 8.050. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds \$8,000,000E

Section 8.055. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds \$2,499,500E

Section 8.060. To the Department of Public Safety

- 2 For the purpose of funding regional crime labs on a matching
- 3 reimbursement basis of one dollar of state funding for each dollar
- 4 of regional funding provided through fees or contributions that
- 5 may be collected from local law enforcement agencies in Missouri
- 6 up to the limit of this appropriation. Support of any non-law
- 7 enforcement agency, any agency or institution of state government,
- 8 any agency funded principally through federal entitlement or grant,
- 9 or any law enforcement agency in a metropolitan area having a
- 10 population exceeding one hundred thousand shall not be included
- 11 in determining the regional funding used to calculate the amount
- 12 of matching state funds
- 13 From General Revenue Fund \$223,100

14 To the Joplin Crime Lab, for the purpose of funding regional crime labs
 15 on a matching reimbursement basis of one dollar of state funding
 16 for each dollar of regional funding provided through fees or
 17 contributions that may be collected from local law enforcement
 18 agencies in Missouri up to the limit of this appropriation. The
 19 Missouri Southern State University - Joplin Crime Laboratory
 20 must report quarterly to the Department of Public Safety on their
 21 progress towards achieving accreditation by the American
 22 Society of Crime Laboratory Directors/Laboratory Accreditation
 23 Board with an application submitted by the end of FY 2006.

24	From General Revenue Fund	<u>147,000</u>
25	Total	\$370,100

Section 8.065. To the Department of Public Safety

2 For the National Forensic Sciences Improvement Act Program
 3 From Federal Funds \$320,000E

Section 8.070. To the Department of Public Safety

2 For the State Forensic Laboratory Program
 3 From State Forensic Laboratory Fund \$366,000E

Section 8.075. To the Department of Public Safety

2 For the Office of the Director
 3 For the Residential Substance Abuse Treatment Program
 4 From Federal Funds \$1,227,000E

Section 8.080. To the Department of Public Safety

2 For the Office of the Director
 3 For peace officer training
 4 From Peace Officer Standards and Training Commission Fund \$1,400,000E

Section 8.085. To the Department of Public Safety

2 For the Capitol Police
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty percent (20%) flexibility is allowed between
 5 each appropriation
 6 From General Revenue Fund \$1,178,605

7	For the purpose of paying overtime to nonexempt state employees as	
8	required by Section 105.935, RSMo, and/or for otherwise	
9	authorized Personal Service expenditures in lieu of such overtime	
10	payments	
11	From General Revenue Fund	<u>126,479</u>
12	Total (Not to exceed 37.00 F.T.E.)	\$1,305,084

Section 8.090. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Administration	
4	Expense and Equipment	
5	From General Revenue Fund	\$16,279
6	For the High-Intensity Drug Trafficking Area Program	
7	From Federal Funds	1,500,000E
8	Personal Service	5,288,074
9	Expense and Equipment	<u>402,877</u>
10	From State Highways and Transportation Department Fund	5,690,951
11	Expense and Equipment	
12	From Gaming Commission Fund	<u>4,865</u>
13	Total (Not to exceed 119.00 F.T.E.)	\$7,212,095

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums	
6	Personal Service	\$3,832,150E
7	Expense and Equipment	<u>315,921E</u>
8	From General Revenue Fund	4,148,071
9	Personal Service	1,411,852E
10	Expense and Equipment	<u>70,831E</u>
11	From Federal Funds	1,482,683
12	Personal Service	90,711E

13	Expense and Equipment	<u>9,031E</u>
14	From Gaming Commission Fund	99,742
15	Personal Service	42,534,891E
16	Expense and Equipment	<u>3,548,969E</u>
17	From State Highways and Transportation Department Fund	46,083,860
18	Personal Service	1,693,129E
19	Expense and Equipment	<u>142,184E</u>
20	From Criminal Record System Fund	1,835,313
21	Personal Service	57,417E
22	Expense and Equipment	<u>3,954E</u>
23	From Highway Patrol Academy Fund	61,371
24	Personal Service	70,199E
25	Expense and Equipment	<u>2,293E</u>
26	From DNA Profiling Analysis Fund	72,492
27	Personal Service	12,161E
28	Expense and Equipment	<u>452E</u>
29	From Highway Patrol Traffic Records Fund	12,613
30	Personal Service	18,662E
31	Expense and Equipment	<u>1,938E</u>
32	From Criminal Justice Network and Technology Revolving Fund	<u>20,600</u>
33	Total	\$53,816,745

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$6,735,275
8	Personal Service	2,627,659
9	Expense and Equipment	<u>7,427,742</u>

10	From Federal Funds	10,055,401
11	Personal Service	52,750,055
12	Expense and Equipment	<u>4,339,194</u>
13	From State Highways and Transportation Department Fund	57,089,249
14	Personal Service	2,741,760
15	Expense and Equipment	1,382,315
16	National Criminal Record Reviews	<u>600,000E</u>
17	From Criminal Record System Fund	4,724,075
18	Personal Service	29,640
19	Expense and Equipment	<u>79,663</u>
20	From Gaming Commission Fund	109,303
21	Personal Service	29,760
22	Expense and Equipment	<u>112,000</u>
23	From Highway Patrol Traffic Records Fund	141,760
24	All expenditures must be in compliance with the United States	
25	Department of Justice equitable sharing program guidelines	
26	Expense and Equipment	
27	From Federal Drug Seizure Fund	<u>229,876</u>
28	Total (Not to exceed 1,385.00 F.T.E.)	\$79,084,939

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purpose of paying overtime to nonexempt state employees as	
4	required by Section 105.935, RSMo, and/or for otherwise	
5	authorized Personal Service expenditures in lieu of such overtime	
6	payments	
7	From General Revenue Fund	\$175,865
8	From Federal Funds	47,831
9	From State Highways and Transportation Department Fund	5,175,032
10	From Criminal Record System Fund	30,852
11	From Highway Patrol Academy Fund	<u>1,313</u>
12	Total	\$5,430,893

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund	\$213,994
7	From Gaming Commission Fund	246,329
8	From State Highways and Transportation Department Fund	<u>2,396,431</u>
9	Total	\$2,856,754

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles for the State Highway Patrol and the Gaming	
4	Commission	
5	Expense and Equipment	
6	From State Highways and Transportation Department Fund	\$3,887,946
7	From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund	7,665,779
8	From Gaming Commission Fund	<u>474,571</u>
9	Total	\$12,028,296

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,164,577
8	Personal Service	201,443
9	Expense and Equipment	636,223
10	From grants to St. Louis City and St. Louis County Forensic DNA Labs	<u>877,698</u>
11	From Federal Funds	1,715,364
12	Personal Service	2,405,064
13	Expense and Equipment	<u>199,277</u>
14	From State Highways and Transportation Department Fund	2,604,341

15	Personal Service	91,590
16	Expense and Equipment	<u>3,600</u>
17	From Criminal Record System Fund	95,190
18	Personal Service	149,232
19	Expense and Equipment	<u>1,495,166</u>
20	From DNA Profiling Analysis Fund	1,644,398
21	Expense and Equipment	
22	From State Forensic Laboratory Fund	<u>60,000</u>
23	Total (Not to exceed 70.00 F.T.E.)	\$7,283,870

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	\$135,490
5	Expense and Equipment	<u>60,000</u>
6	From Federal Funds	195,490
7	Personal Service	148,032
8	Expense and Equipment	<u>132,112</u>
9	From Gaming Commission Fund	280,144
10	Personal Service	1,202,144
11	Expense and Equipment	<u>144,139</u>
12	From State Highways and Transportation Department Fund	1,346,283
13	Personal Service	87,059
14	Expense and Equipment	<u>653,260</u>
15	From Highway Patrol Academy Fund	<u>740,319</u>
16	Total (Not to exceed 39.00 F.T.E.)	\$2,562,236

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds	\$961,900E

6	Personal Service	9,078,285
7	Expense and Equipment	<u>850,252</u>
8	From State Highways and Transportation Department Fund	9,928,537
9	For costs associated with enforcing state motor vehicle laws and	
10	traffic regulations	
11	Expense and Equipment	
12	From General Revenue Fund	5,000,000
13	Expense and Equipment	
14	From Highway Patrol Inspection Fund	<u>37,725</u>
15	Total (Not to exceed 287.00 F.T.E.)	\$15,928,162

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund	\$40,000E

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$411,970
8	Personal Service	155,352
9	Expense and Equipment	<u>1,897,969</u>
10	From Federal Funds	2,053,321
11	Personal Service	10,392,618
12	Expense and Equipment	<u>8,981,381</u>
13	From State Highways and Transportation Department Fund	19,373,999
14	Personal Service	456,344
15	Expense and Equipment	<u>1,348,866</u>
16	From Criminal Record System Fund	1,805,210

17	Personal Service	
18	From Gaming Commission Fund	18,582
19	Personal Service	39,288
20	Expense and Equipment	<u>1,500,000E</u>
21	From Criminal Justice Network and Technology Revolving Fund	<u>1,539,288</u>
22	Total (Not to exceed 265.50 F.T.E.)	\$25,202,370

Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For emergency expense reimbursement	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund	\$20,000E

Section 8.150. To the Department of Public Safety

2	For the State Highway Patrol	
3	For uniforms and uniform item purchases	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund	\$15,000E

Section 8.155. To the Department of Public Safety

2	For the State Highway Patrol	
3	For payment of death and other benefits	
4	Expense and Equipment	
5	From Highway Patrol Expense Fund	\$30,000E

Section 8.160. To the Department of Public Safety

2	For the State Water Patrol	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$5,266,365
7	Personal Service	327,875
8	Expense and Equipment	<u>1,381,004E</u>
9	From Federal Funds	1,708,879

10 All expenditures must be in compliance with the United States
 11 Department of Justice Equitable Sharing Program guidelines
 12 Expense and Equipment

13 From Federal Drug Seizure Fund	<u>33,044</u>
14 Total (Not to exceed 127.50 F.T.E.)	\$7,008,288

Section 8.165. To the Department of Public Safety

2 For the State Water Patrol
 3 For the purpose of paying overtime to nonexempt state employees as
 4 required by Section 105.935, RSMo, and/or for otherwise
 5 authorized Personal Service expenditures in lieu of such overtime
 6 payments

7 From General Revenue Fund	\$46,028
8 From Federal Funds	<u>8,091</u>
9 Total	\$54,119

Section 8.170. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty percent (20%) flexibility is allowed between
 5 each appropriation

6 From General Revenue Fund	\$2,533,250
7 Personal Service	291,147
8 Expense and Equipment	<u>153,908</u>
9 From Federal Funds	445,055
10 Personal Service	97,704
11 Expense and Equipment	<u>36,960</u>
12 From Healthy Families Trust Fund - Tobacco Prevention Account	<u>134,664</u>
13 Total (Not to exceed 57.00 F.T.E.)	\$3,112,969

Section 8.175. To the Department of Public Safety

2 For the Division of Alcohol and Tobacco Control
 3 For refunds for unused liquor and beer licenses and for liquor and beer
 4 stamps not used and canceled

5 From General Revenue Fund	\$18,000E
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Section 8.180. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,812,839
7	Personal Service	315,972
8	Expense and Equipment	<u>136,627</u>
9	From Elevator Safety Fund	452,599
10	Personal Service	211,548
11	Expense and Equipment	<u>61,825</u>
12	From Boiler and Pressure Vessels Safety Fund	<u>273,373</u>
13	Total (Not to exceed 60.92 F.T.E.)	\$2,538,811

Section 8.185. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For the purpose of paying overtime to nonexempt state employees as	
4	required by Section 105.935, RSMo, and/or for otherwise	
5	authorized Personal Service expenditures in lieu of such overtime	
6	payments	
7	From General Revenue Fund	\$33,459
8	From Elevator Safety Fund	4,820
9	From Boiler and Pressure Vessels Safety Fund	<u>5,853</u>
10	Total	\$44,132

Section 8.190. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund	\$115,908
6	From Chemical Emergency Preparedness Fund	100,000
7	From Fire Education Fund	<u>150,000E</u>
8	Total	\$365,908

Section 8.195. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
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3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$2,034,089
8	From Missouri Veterans' Homes Fund	590,214
9	From Veterans' Commission Capital Improvement Trust Fund	1,443,770
10	For the purpose of funding a Public Safety Manager	
11	For the Fort Leonard Wood cemetery project	
12	Personal Service	
13	From Veterans' Commission Capital Improvement Trust Fund	44,000
14	Expense and Equipment	
15	From Veterans' Trust Fund	24,800
16	From Federal and Other Funds	<u>1E</u>
17	Total (Not to exceed 96.27 F.T.E.)	\$4,136,874

Section 8.200. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Programs	
4	From Veterans' Commission Capital Improvement Trust Fund	\$750,000

Section 8.205. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$26,231,321
8	From Missouri Veterans' Homes Fund	30,387,547
9	Expense and Equipment	
10	From Veterans' Trust Fund	52,500
11	Personal Service	
12	From Veterans' Commission Capital Improvement Trust Fund	25,200

13	For the purpose of paying overtime to nonexempt state employees as	
14	required by Section 105.935, RSMo, and/or for otherwise	
15	authorized Personal Service expenditures in lieu of such overtime	
16	payments	
17	From General Revenue Fund	106,146
18	From Missouri Veterans' Homes Fund	<u>1,160,192</u>
19	Total (Not to exceed 1,528.98 F.T.E.)	\$57,962,906

Section 8.210. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service	\$11,395,792
5	Expense and Equipment	1,999,291
6	For National Council of Legislators from Gaming States Dues	<u>3,000</u>
7	From Gaming Commission Fund	13,398,083
8	Expense and Equipment	
9	From Compulsive Gamblers Fund	<u>40,000</u>
10	Total (Not to exceed 229.00 F.T.E.)	\$13,438,083

Section 8.215. To the Department of Public Safety

2	For the Gaming Commission	
3	For the purpose of paying overtime to nonexempt state employees as	
4	required by Section 105.935, RSMo, and/or for otherwise	
5	authorized Personal Service expenditures in lieu of such overtime	
6	payments	
7	From Gaming Commission Fund	\$645,680

Section 8.220. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Missouri Department of Transportation and Highway Patrol	
5	Employees' Retirement System, and insurance premiums for State	
6	Highway Patrol employees assigned to work under the direction of	
7	the Gaming Commission	
8	Personal Service Benefits	\$4,157,582E
9	Expense and Equipment	<u>178,765E</u>
10	From Gaming Commission Fund	\$4,336,347

Section 8.225. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount that
- 4 is credited to the Gaming Commission Fund
- 5 From Gaming Commission Fund \$15,000E

Section 8.230. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount
- 4 received for bingo fees
- 5 From Bingo Proceeds for Education Fund \$5,000E

Section 8.235. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund \$5,000

Section 8.240. To the Adjutant General

- 2 For Missouri Military Forces Administration
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty percent (20%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund \$1,328,185

- 7 Personal Service
- 8 From Federal Funds 44,283

- 9 All expenditures must be in compliance with the United States
- 10 Department of Justice Equitable Sharing Program guidelines
- 11 Expense and Equipment
- 12 From Federal Drug Seizure Fund 33,703

- 13 Expense and Equipment
- 14 From Missouri National Guard Trust Fund 11,000
- 15 Total (Not to exceed 38.88 F.T.E.) \$1,417,171

Section 8.242. To the Adjutant General

2	For the Veterans' Recognition Program	
3	Personal Service	\$42,627
4	Expense and Equipment	<u>36,040</u>
5	From Veterans' Commission Capital Improvement Trust Fund	
6	(Not to exceed 2.00 F.T.E.)	\$78,667

Section 8.245. To the Adjutant General

2	For activities in support of the Guard, including the National Guard	
3	Tuition Assistance Program and the Military Honors Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From the Missouri National Guard Trust Fund (Not to exceed 41.40 F.T.E.)	\$5,004,841

Section 8.250. To the Adjutant General

2	For the purpose of paying overtime to nonexempt state employees as	
3	required by Section 105.935, RSMo, and/or for otherwise	
4	authorized Personal Service expenditures in lieu of such overtime	
5	payments	
6	From Missouri National Guard Trust Fund	\$26,621

Section 8.255. To the Adjutant General

2	For operational maintenance and repairs for state- and federally-owned	
3	facilities	
4	From Facilities Maintenance Reserve Fund	\$399,881

Section 8.260. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,717,060
7	Personal Service	16,466
8	Fuel and Utilities	<u>600,000</u>
9	From Federal Funds	616,466

10 Fuel and Utilities

11	From Adjutant General Revolving Fund	26,000
12	Expense and Equipment	
13	From Missouri National Guard Trust Fund	<u>204,528</u>
14	Total (Not to exceed 38.32 F.T.E.)	\$2,564,054

Section 8.265. To the Adjutant General

2	For fuel and utility expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund	\$25,000E

Section 8.270. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund	\$244,800E

Section 8.275. To the Adjutant General

2	For Missouri Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that	
4	not more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$507,734
7	Personal Service	9,882,494
8	Expense and Equipment	6,950,020E
9	For refunds of federal overpayments to the state for the Contract Services	
10	Program	<u>30,000E</u>
11	From Federal Funds	16,862,514
12	Personal Service	
13	From Missouri National Guard Training Site Fund	17,172
14	Expense and Equipment	
15	From Missouri National Guard Trust Fund	<u>473,549</u>
16	Total (Not to exceed 332.33 F.T.E.)	\$17,860,969

Section 8.280. To the Adjutant General

2	For the purpose of paying overtime to nonexempt state employees as	
3	required by Section 105.935, RSMo, and/or for otherwise	
4	authorized Personal Service expenditures in lieu of such overtime	
5	payments	
6	From Federal Funds	\$538,132
7	From Missouri National Guard Training Site Fund	<u>78</u>
8	Total	\$538,210

Section 8.285. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund	\$16,978

Section 8.290. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund	\$1,519,937
8	Personal Service	893,240
9	Expense and Equipment	<u>251,094</u>
10	From Federal Funds	1,144,334
11	Personal Service	169,593
12	Expense and Equipment	<u>57,384</u>
13	From Chemical Emergency Preparedness Fund	<u>226,977</u>
14	Total (Not to exceed 59.76 F.T.E.)	\$2,891,248

Section 8.295. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the purpose of paying overtime to nonexempt state employees as	
4	required by Section 105.935, RSMo, and/or for otherwise	
5	authorized Personal Service expenditures in lieu of such overtime	
6	payments	
7	From General Revenue Fund	\$39,476
8	From Federal Funds	10,103

9	From Chemical Emergency Preparedness Fund	<u>1,114</u>
10	Total	\$50,693

Section 8.300. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds	<u>350,000</u>
9	Total	\$1,000,000

Section 8.305. To the Adjutant General

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the state treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal Funds	\$1,500,000E
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the state treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund	500,000E
13	To provide matching funds for federal grants and for emergency assistance	
14	expenses of the State Emergency Management Agency as provided	
15	in Section 44.032, RSMo	
16	From General Revenue Fund	1E
17	For all allotments, grants, and contributions from federal and other	
18	sources that are deposited in the state treasury for first responder	
19	training programs	
20	From Federal Funds	<u>5,000,000E</u>
21	Total	\$7,000,001

Section 8.310. Funds are to be transferred out of the state treasury,
 2 chargeable to the Veterans' Commission Capital Improvement
 3 Trust Fund, to the Veterans' Homes Fund
 4 From Veterans' Commission Capital Improvement Trust Fund \$500,000E

Section 8.315. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Veterans'
 3 Commission Capital Improvement Trust Fund
 4 From Gaming Commission Fund \$6,000,000E

Section 8.320. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 National Guard Trust Fund
 4 From Gaming Commission Fund \$4,000,000E

Section 8.325. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 College Guarantee Fund
 4 From Gaming Commission Fund \$5,000,000E

5 Section 8.330. Funds are to be transferred out of the state treasury,
 6 chargeable to the Gaming Commission Fund, to the Early
 7 Childhood Development, Education and Care Fund
 8 From Gaming Commission Fund \$30,320,000E

Section 8.335. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Compulsive
 3 Gamblers Fund
 4 From Gaming Commission Fund \$489,850

Section 8.340. Funds are to be transferred out of the state treasury,
 2 chargeable to the Highway Patrol Inspection Fund, to the State
 3 Road Fund
 4 From Highway Patrol Inspection Fund \$1E

BILL TOTALS

General Revenue Fund \$64,794,502

Federal Funds	73,980,467
Other Funds	<u>249,120,123</u>
Total	\$387,895,092

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SEN. CHUCK GROSS

REP. BRAD LAGER