

SECOND REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1006
93RD GENERAL ASSEMBLY

Reported from the Committee on Budget March 6, 2006 with recommendation that House Committee Substitute for House Bill No. 1006 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(26)(f).

Reported from the Committee on Rules March 9, 2006 with recommendation that House Committee Substitute for House Bill No. 1006 Do Pass with 10 hours total time limit for debate on Perfection.

Taken up for Perfection March 15, 2006. House Committee Substitute for House Bill No. 1006 ordered Perfected and printed , as amended.

STEPHEN S. DAVIS, Chief Clerk

3006L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2006 and ending June 30, 2007.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2006 and ending June 30, 2007 as follows:

Section 6.005. To the Department of Agriculture
2 For the Office of the Director
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty percent (20%) flexibility is allowed between

5	each appropriation	\$762,436
6	Annual salary adjustment in accordance with Section 105.005, RSMo	3,998
7	For refunds of erroneous receipts due to errors in application for licenses,	
8	registrations, permits, certificates, subscriptions, or other fees	<u>3,640E</u>
9	From General Revenue Fund	770,074
10	For the purpose of funding federal grants and other grants or donations	
11	which may become available between sessions of the general	
12	assembly	
13	Personal Service and/or Expense and Equipment	
14	From Federal Funds and Other Funds	<u>1,373,791</u>
15	Total (Not to exceed 18.00 F.T.E.)	\$2,143,865

Section 6.007. To the Department of Agriculture

2	For the Office of Administration	
3	For administration of state facilities assets, personnel and resources by the	
4	Facilities Management, Design and Construction Division	
5	Personal Service and/or Expense and Equipment, provided that not	
6	more than fifty (50%) flexibility is allowed between each	
7	appropriation	
8	From General Revenue Fund	\$285,050
9	From State Fair Fees Fund	<u>1,218,949</u>
10	Total (Not to exceed 13.90 F.T.E.)\$1,503,999

Section 6.010. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Qualified Fuel Ethanol	
4	Producer Incentive Fund	
5	From General Revenue Fund	\$8,592,800
6	There is hereby transferred out of the State Treasury, chargeable to the	
7	General Revenue Fund, to the Missouri Qualified Biodiesel	
8	Producer Incentive Fund	
9	From General Revenue Fund	<u>5,250,000</u>
10	Total	\$13,842,800

Section 6.015. To the Department of Agriculture

2	For Missouri Ethanol Producer Incentive Payments	
3	From Missouri Qualified Fuel Ethanol Producer Incentive Fund	\$8,592,800
4	For Missouri Biodiesel Producer Incentive Payments	
5	From Missouri Qualified Biodiesel Producer Incentive Fund	<u>5,250,000</u>
6	Total (0 F.T.E.)	\$13,842,800

Section 6.020. To the Department of Agriculture

2	For the Office of Administration	
3	For the Office of the Director	
4	For operational maintenance and repairs for state-owned facilities	
5	From Facilities Maintenance Reserve Fund (0 F.T.E.)	\$94,689

Section 6.025. To the Department of Agriculture

2	For vehicle replacement	
3	From Federal Funds	\$78,250
4	From Animal Care Reserve Fund	47,250
5	From Single-Purpose Animal Facility Loan Program Fund	15,750
6	From Grain Inspection Fees Fund	53,250
7	From Petroleum Inspection Fund	<u>115,500</u>
8	Total (O F.T.E.)	\$310,000

Section 6.030. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than thirty percent (30%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund	\$1,334,701
7	Personal Service	96,985
8	Expense and Equipment	465,744
9	For the Agriculture Awareness Program	24,910
10	For the Governor's Conference on Agriculture expense	<u>125,000</u>
11	From Federal Funds and Other Funds	<u>712,639</u>
12	Total (Not to exceed 27.45 F.T.E.)	\$2,047,340

Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the “AgriMissouri” Marketing Program

4 Personal Service and/or Expense and Equipment, provided that not
5 more than twenty percent (20%) flexibility is allowed between
6 each appropriation

7 From General Revenue Fund \$199,532

8 Expense and Equipment

9 From Marketing Development Fund 10,000

10 Total (Not to exceed 1.00 F.T.E.) \$209,532

Section 6.040. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Grape and Wine Market Development Program

4 Personal Service \$156,810

5 Expense and Equipment 1,662,523

6 From Marketing Development Fund and/or Missouri Wine and

7 Grape Fund (Not to exceed 3.00 F.T.E.) \$1,819,333

Section 6.045. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority

4 Personal Service \$100,748

5 Expense and Equipment 21,379

6 From Single-Purpose Animal Facility Loan Program Fund 122,127

7 For the purpose of funding Odor Abatement Competitive Grants

8 From General Revenue Fund 500,000

9 Total (Not to exceed 3.00 F.T.E.) \$622,127

Section 6.050. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, to the Single-Purpose Animal Facilities

4 Loan Guarantee Fund

5 From General Revenue Fund \$1E

Section 6.055. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Section
 3 348.190, RSMo
 4 From Single-Purpose Animal Facilities Loan Guarantee Fund (0 F.T.E.) \$1E

Section 6.060. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, to the Agricultural Product Utilization and
 4 Business Development Loan Guarantee Fund
 5 From General Revenue Fund \$1E

Section 6.065. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Section
 3 348.409, RSMo
 4 From Agricultural Product Utilization and Business Development Loan
 5 Guarantee Fund (0 F.T.E.) \$1E

Section 6.070. To the Department of Agriculture

- 2 For the Agriculture Business Development Division
 3 For the Agriculture Development Program
 4 Personal Service \$201,470
 5 Expense and Equipment 48,256
 6 For all monies in the Agriculture Development Fund for investments,
 7 reinvestments, and for emergency agricultural relief and
 8 rehabilitation as provided by law 100,000
 9 From Agriculture Development Fund (Not to exceed 5.10 F.T.E.) \$349,726

Section 6.075. To the Department of Agriculture

- 2 For the Division of Animal Health
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty percent (20%) flexibility is allowed between
 5 each appropriation
 6 From General Revenue Fund \$1,963,328
 7 Personal Service 649,083
 8 Expense and Equipment 1,015,904E
 9 From Federal Funds 1,664,987

10	Personal Service	146,239
11	Expense and Equipment	<u>386,602</u>
12	From Animal Health Laboratory Fee Fund	532,841
13	Personal Service	353,366
14	Expense and Equipment	<u>202,943</u>
15	From Animal Care Reserve Fund	556,309
16	To support the Livestock Brands Program	
17	From Livestock Brands Fund	38,151
18	For enforcement activities related to the Livestock Dealer Law	
19	From Livestock Dealer Law Enforcement and Administration Fund	12,250
20	For expenses incurred in regulating Missouri livestock markets	
21	From Livestock Sales and Markets Fees Fund	32,565
22	For processing livestock market bankruptcy claims	
23	From Agriculture Bond Trustee Fund	135,000
24	For the expenditures of contributions, gifts, and grants in support of relief	
25	efforts to reduce the suffering of abandoned animals	
26	From Institution Gift Trust Fund	<u>5,000</u>
27	Total (Not to exceed 80.00 F.T.E.)	\$4,940,431

Section 6.080. To the Department of Agriculture

2	For the Division of Animal Health	
3	For brucellosis ear tags	
4	From General Revenue Fund (0 F.T.E.)	\$1,000

Section 6.085. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	
6	subject to the approval by the Department of Agriculture of a state	
7	match rate up to 50 percent	
8	From General Revenue Fund (0 F.T.E.)	\$1E

Section 6.090. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$726,141
7	Personal Service	41,858
8	Expense and Equipment	<u>41,180</u>
9	From Federal Funds	83,038
10	Personal Service	1,588,701
11	Expense and Equipment	305,638
12	Payment of Federal User Fee	<u>100,000</u>
13	From Grain Inspection Fees Fund	1,994,339
14	Personal Service	80,495
15	Expense and Equipment	<u>22,446</u>
16	From Commodity Council Merchandising Fund	<u>102,941</u>
17	Total (Not to exceed 72.25 F.T.E.)	\$2,906,459

Section 6.095. To the Department of Agriculture

2	For the Division of Grain Inspection and Warehousing	
3	For the Missouri Aquaculture Council	
4	From Aquaculture Marketing Development Fund	\$25,000E
5	For refunds to individuals and reimbursements to commodity councils	
6	From Commodity Council Merchandising Fund	85,000E
7	For research, promotion, and market development of apples	
8	From Apple Merchandising Fund	12,000E
9	For the Missouri Wine Marketing and Research Council	
10	From Missouri Wine Marketing and Research Development Fund	<u>15,000E</u>
11	Total (0 F.T.E.)	\$137,000

Section 6.100. To the Department of Agriculture

2	For the Division of Plant Industries	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,626,090
7	Personal Service	380,332
8	Expense and Equipment	<u>504,672</u>
9	From Federal Funds	<u>885,004</u>
10	Total (Not to exceed 47.75 F.T.E.)	\$2,511,094

Section 6.105. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding gypsy moth control, including education,	
4	research, and management activities, and for the receipt and	
5	disbursement of funds donated for gypsy moth control, including	
6	education, research, and management activities. Projects funded	
7	with donations, including those contributions made by supporting	
8	agencies and groups outside the Missouri Department of	
9	Agriculture, must receive prior approval from a steering committee	
10	composed of one member each from the Missouri departments of	
11	Agriculture, Conservation, Natural Resources, and Economic	
12	Development, the United States Department of Agriculture, the	
13	Missouri wood products industry, the University of Missouri, and	
14	other groups as deemed necessary by the Gypsy Moth Advisory	
15	Council, to be co-chaired by the departments of Agriculture and	
16	Conservation	
17	Personal Service	
18	From General Revenue Fund	\$4,801
19	Personal Service and/or Expense and Equipment, provided that not	
20	more than fifty percent (50%) flexibility is allowed between each	
21	appropriation	
22	From Federal Funds and Other Funds	<u>100,000</u>
23	Total (Not to exceed 2.00 F.T.E.)	\$104,801

Section 6.110. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding boll weevil suppression and eradication	
4	From General Revenue Fund	\$483,000
5	Personal Service	71,371
6	Expense and Equipment	<u>30,634</u>
7	From Boll Weevil Suppression and Eradication Fund	<u>102,005</u>
8	Total (Not to exceed 2.00 F.T.E.)	\$585,005

Section 6.115. To the Department of Agriculture

2	For the Division of Weights and Measures	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,337,202
7	Personal Service	67,766
8	Expense and Equipment	<u>50,000</u>
9	From Federal Funds	117,766
10	Personal Service	1,331,517
11	Expense and Equipment	<u>764,746</u>
12	From Petroleum Inspection Fund	<u>2,096,263</u>
13	Total (Not to exceed 73.00 F.T.E.)	\$3,551,231

Section 6.120. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service	
4	From General Revenue Fund	\$249,948
5	Personal Service	1,075,896
6	Expense and Equipment	<u>2,174,286</u>
7	From State Fair Fees Fund	<u>3,222,326</u>
8	Total (Not to exceed 47.85 F.T.E.)	\$3,500,130

Section 6.125. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund	\$75,000
5	From State Fair Trust Fund	<u>10,000</u>
6	Total (0 F.T.E.)	\$85,000

Section 6.130. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund (0 F.T.E.)	\$138,206

Section 6.135. To the Department of Agriculture

2	For the Missouri State Fair	
3	For the Aid-to-Fairs Premiums Program for youth participants in county,	
4	local, and district fairs	
5	From Marketing Development Fund (0 F.T.E.)	\$1E

Section 6.140. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$122,749
7	Personal Service and/or Expense and Equipment	
8	From Milk Inspection Fees Fund	1,450,737
9	Expense and Equipment	
10	From State Contracted Manufacturing Dairy Plant Inspection and	
11	Grading Fee Fund	<u>8,000</u>
12	Total (Not to exceed 18.00 F.T.E.)	\$1,581,486

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	

5	each appropriation	\$1,024,086
6	Annual salary adjustment in accordance with Section 105.005, RSMo	<u>862</u>
7	From General Revenue Fund	1,024,948
8	Personal Service	3,577,622
9	Annual salary adjustment in accordance with Section 105.005, RSMo	3,020
10	Expense and Equipment	<u>995,864</u>
11	From Federal Funds and Other Funds	4,576,506
12	For Contractual Audits	
13	From Federal Funds and Other Funds	<u>100,000E</u>
14	Total (Not to exceed 102.24 F.T.E.)	\$5,701,454

Section 6.205. To the Department of Natural Resources

2	For the Energy Center	
3	Personal Service	\$1,078,112
4	Expense and Equipment	<u>220,805</u>
5	From Federal Funds and Other Funds (Not to exceed 24.00 F.T.E.)	\$1,298,917

Section 6.210. To the Department of Natural Resources

2	For the purpose of funding the promotion of energy, renewable energy,	
3	and energy efficient state government	
4	From Utilicare Stabilization Fund	\$100E
5	From Federal Funds and Other Funds	<u>8,311,474E</u>
6	Total	\$8,311,574

Section 6.220. To the Department of Natural Resources

2	For demonstration projects and technical assistance related to soil and	
3	water conservation	
4	From Federal Funds	\$100,000
5	For grants to local soil and water conservation districts	8,401,275
6	For soil and water conservation cost-share grants	20,250,000E
7	For a loan interest-share program	300,000E
8	For a special area land treatment program	6,896,200E
9	For grants to colleges and universities for research projects on soil	
10	erosion and conservation	<u>160,000E</u>

11	From Soil and Water Sales Tax Fund	<u>36,007,475</u>
12	Total (0 F.T.E.)	\$36,107,475

Section 6.225. To the Department of Natural Resources

2	For the Division of Environmental Quality, the Field Services Division,	
3	the Division of Geology and Land Survey, and the Water	
4	Resources Center	
5	Personal Service and/or Expense and Equipment, provided that not	
6	more than twenty-five percent (25%) flexibility is allowed between	
7	each appropriation	
8	From General Revenue Fund	\$7,723,791
9	Personal Service	33,037,015
10	Expense and Equipment	<u>12,978,868</u>
11	From Federal Funds and Other Funds	<u>46,015,883</u>
12	Total (Not to exceed 936.48 F.T.E.)	\$53,739,674

Section 6.230. To the Department of Natural Resources

2	For expenditures of payments received for damages to the state's natural	
3	resources	
4	From Natural Resources Protection Fund-Damages Subaccount or Natural	
5	Resources Protection Fund-Water Pollution Permit Fee	
6	Subaccount (0 F.T.E.)	\$269,711E

Section 6.235. To the Department of Natural Resources

2	For funding environmental education, demonstration projects, and	
3	technical assistance grants	
4	From Federal Funds and Other Funds (0 F.T.E.)	\$125,000E

Section 6.240. To the Department of Natural Resources

2	For grants and contracts to local air pollution control agencies and to	
3	organizations for air pollution	
4	From Federal Funds and Other Funds	\$3,436,300E
5	For asbestos grants and contracts to local air pollution control agencies	
6	From Natural Resources Protection Fund-Air Pollution Asbestos Fee	
7	Subaccount	<u>75,000E</u>
8	Total (0 F.T.E.)	\$3,511,300

Section 6.245. To the Department of Natural Resources

2	For the purpose of funding a motor vehicle emissions program	
3	Personal Service	\$610,201
4	Expense and Equipment	<u>713,658</u>
5	From Federal Funds and Other Funds (Not to exceed 18.02 F.T.E.)	\$1,323,859

Section 6.250. To the Department of Natural Resources

2	For contracts for the analysis of hazardous waste samples	
3	From Federal Funds	\$100,000
4	From Hazardous Waste Fund	60,210
5	For the environmental emergency response system	
6	From Hazardous Waste Fund	30,000E
7	From Federal Funds	250,000
8	For emergency response loans in accordance with Section 260.546, RSMo	
9	From Hazardous Waste Fund	150,000
10	For cleanup of controlled substances	
11	From Federal Funds	<u>124,999E</u>
12	Total (0 F.T.E.)	\$715,209

Section 6.255. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Hazardous Waste Fund	
4	From General Revenue Fund	\$648,575

Section 6.260. To the Department of Natural Resources

2	For the cleanup of leaking underground storage tanks	
3	From Federal Funds	\$420,000
4	For the cleanup of hazardous waste sites	
5	From Federal Funds and Other Funds	975,000E
6	From Hazardous Waste Fund	21,274E
7	From Dry-cleaning Environmental Response Trust Fund	<u>200,000E</u>
8	Total (0 F.T.E.)	\$1,616,274

Section 6.265. To the Department of Natural Resources

2	For the receipt and expenditure of bond forfeiture funds for the	
3	reclamation of mined land	
4	From Mined Land Reclamation Fund	\$1,400,000
5	For the reclamation of mined lands under the provisions of Section	
6	444.960, RSMo	
7	From Coal Mine Land Reclamation Fund	850,000
8	For the reclamation of abandoned mined lands	
9	From Federal Funds	1,750,000
10	For contracts for hydrologic studies to assist small coal operators to meet	
11	permit requirements	
12	From Federal Funds	<u>50,000</u>
13	Total (0 F.T.E.)	\$4,050,000

Section 6.270. To the Department of Natural Resources

2	For implementation provisions of the Solid Waste Management Law in	
3	accordance with Sections 260.250, RSMo, through 260.345,	
4	RSMo, and Section 260.432, RSMo	
5	From Solid Waste Management Fund	\$6,300,000E
6	From Solid Waste Management Fund-Scrap Tire Subaccount	<u>1,636,999E</u>
7	Total (0 F.T.E.)	\$7,936,999

Section 6.275. To the Department of Natural Resources

2	For funding expenditures of forfeited financial assurance instruments to	
3	ensure proper closure and post closure of solid waste landfills,	
4	with General Revenue Fund expenditures not to exceed collections	
5	pursuant to Section 260.228, RSMo	
6	From General Revenue Fund	\$17,304E
7	From Post Closure Fund	<u>141,599E</u>
8	Total (0 F.T.E.)	\$158,903

Section 6.280. To the Department of Natural Resources

2	For closure of concentrated animal feeding operations	
3	From Concentrated Animal Feeding Operation Indemnity Fund (0 F.T.E.)	\$100,000

Section 6.285. To the Department of Natural Resources

- 2 For expenditures in accordance with the provisions of Section 259.190,
 3 RSMo
 4 From Oil and Gas Remedial Fund (0 F.T.E.) \$23,000E

Section 6.290. To the Department of Natural Resources

- 2 For grants and contracts to study or reduce water pollution, improve
 3 ground water and/or surface water quality, for grants to colleges
 4 for wastewater operator training, and for grants for lake restoration
 5 From Federal Funds \$9,444,925E
 6 From Natural Resources Protection Fund-Water Pollution Permit Fee
 7 Subaccount 50,000
- 8 For drinking water sampling, analysis, and public drinking water quality
 9 and treatment studies
 10 From Safe Drinking Water Fund 296,444
 11 Total (0 F.T.E.) \$9,791,369

Section 6.295. To the Department of Natural Resources

- 2 For the state's share of construction grants
 3 From Water Pollution Control Fund \$3,000,000E
- 4 For loans pursuant to Sections 644.026-644.124, RSMo
 5 From Water and Wastewater Loan Fund and/or Water and Wastewater
 6 Loan Revolving Fund 60,000,000E
- 7 For rural sewer and water grants and loans
 8 From Water Pollution Control Fund and/or Rural Water and Sewer Loan
 9 Revolving Fund 20,660,000E
- 10 For stormwater control grants or loans
 11 From Water Pollution Control Fund, Stormwater Control Fund, and/or
 12 Stormwater Loan Revolving Fund 20,000,000E

13	For loans for drinking water systems pursuant to Sections 644.026-	
14	644.124, RSMo	
15	From Water and Wastewater Loan Fund and/or Water and Wastewater	
16	Loan Revolving Fund	<u>14,000,000E</u>
17	Total (0 F.T.E.)	\$117,660,000

Section 6.300. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund	\$550,000

Section 6.305. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund (0 F.T.E.)	\$550,000

Section 6.310. To the Department of Natural Resources

2	For the Division of Geology and Land Survey	
3	For surveying corners and for records restorations	
4	From Federal Funds and Other Funds (0 F.T.E.)	\$240,000

Section 6.315. To the Department of Natural Resources

2	For the Division of Geology and Land Survey	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund (0 F.T.E.)	\$8,759

Section 6.320. To the Department of Natural Resources

2	For the Division of State Parks	
3	For field operations, administration, and support	
4	Personal Service	\$21,723,968
5	Expense and Equipment	<u>10,795,902</u>
6	From Federal Funds and Other Funds	32,519,870
7	For payments to levee districts	
8	From Parks Sales Tax Fund	<u>1E</u>
9	Total (Not to exceed 719.71 F.T.E.)	\$32,519,871

Section 6.325. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the Bruce R. Watkins Cultural Heritage Center
- 4 From Parks Sales Tax Fund (0 F.T.E.) \$100,000

Section 6.330. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the payment to counties in lieu of real property taxes, as appropriate,
- 4 on lands acquired by the department after July 1, 1985, for park
- 5 purposes and not more than the amount of real property tax
- 6 imposed by political subdivisions at the time acquired, in
- 7 accordance with the provisions of Section 47(a) of the Constitution
- 8 of Missouri
- 9 From Parks Sales Tax Fund (0 F.T.E.) \$25,875E

Section 6.335. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For parks and historic sites
- 4 For recoupments and donations that are consistent with current operations
- 5 and conceptual development plans. The expenditure of any single
- 6 directed donation of funds greater than \$500,000 requires the
- 7 approval of the chairperson or designee of both Senate
- 8 Appropriations and House Budget committees
- 9 From State Park Earnings Fund (0 F.T.E.) \$72,390E

Section 6.340. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the purchase of publications, souvenirs, and other items for resale at
- 4 state parks and state historic sites
- 5 Expense and Equipment
- 6 From State Park Earnings Fund (0 F.T.E.) \$500,000E

Section 6.345. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For all expenses incurred in the operation of state park concession projects
- 4 or facilities when such operations are assumed by the Department
- 5 of Natural Resources
- 6 From State Park Earnings Fund (0 F.T.E.) \$200,000E

Section 6.350. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the expenditure of grants to state parks
- 4 From Federal Funds and Other Funds (0 F.T.E.) \$350,000

Section 6.355. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For Administration and Support
- 4 For grants-in-aid from the Land and Water Conservation Fund and other
- 5 funds to state agencies and political subdivisions for outdoor
- 6 recreation projects
- 7 From Federal Funds (0 F.T.E.) \$2,324,034E

Section 6.360. To the Department of Natural Resources

- 2 For Historic Preservation Operations
- 3 Personal Service \$631,796
- 4 Expense and Equipment 1,017,094
- 5 From Federal Funds and Other Funds (Not to exceed 17.25 F.T.E.) \$1,648,890

Section 6.365. To the Department of Natural Resources

- 2 There is hereby transferred out of the State Treasury, chargeable to the
- 3 General Revenue Fund, to the Historic Preservation Revolving
- 4 Fund
- 5 From General Revenue Fund \$550,000

Section 6.370. To the Department of Natural Resources

- 2 For historic preservation grants and contracts
- 3 From Federal Funds (0 F.T.E.) \$500,000

Section 6.375. To the Department of Natural Resources

- 2 For the Board of Trustees for the Petroleum Storage Tank Insurance Fund
- 3 For the general administration and operation of the fund
- 4 Personal Service \$179,425
- 5 Expense and Equipment 2,101,000

6	For the purpose of investigating and paying claims obligations of the	
7	Petroleum Storage Tank Insurance Fund	24,990,000E
8	For the purpose of funding the refunds of erroneously collected receipts	<u>10,000E</u>
9	From Petroleum Storage Tank Insurance Fund (Not to exceed 3.00 F.T.E.)	\$27,280,425

Section 6.380. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	each appropriation	
6	From Petroleum Storage Tank Insurance Fund (Not to exceed 17.74 F.T.E.)	\$1,035,213

Section 6.385. To the Department of Natural Resources

2	For agency-wide operations	
3	For Homeland Security Grants	
4	For all costs related to Homeland Security initiatives	
5	From Federal Funds (Not to exceed 1.00 F.T.E.)	\$412,450E

Section 6.390. To the Department of Natural Resources

2	For minority and under-represented student scholarships	
3	From General Revenue Fund	\$32,964
4	From Recruitment and Retention Scholarship Fund	<u>50,000</u>
5	Total (0 F.T.E.)	\$82,964

Section 6.395. To the Department of Natural Resources

2	For incentives related to Jobs Now Projects approved by the Department	
3	of Natural Resources and the Office of Administration	
4	From Federal Funds and Other Funds (0 F.T.E.)	\$1,000E

Section 6.400. To the Department of Natural Resources

2	For revolving services	
3	Expense and Equipment	
4	From Natural Resources Revolving Services Fund (0 F.T.E.)	\$2,476,244

Section 6.405. To the Department of Natural Resources

2	For sales tax on retail sales	
3	From any funds administered by the Department of Natural Resources,	
4	except General Revenue Fund (0 F.T.E.)	\$235,000E

Section 6.410. There is hereby transferred out of the State Treasury to the

- 2 Department of Natural Resources Cost Allocation Fund
 3 From any funds appropriated for the Department of Natural Resources,
 4 except General Revenue Fund (0 F.T.E.) \$12,185,838

Section 6.415. To the Department of Natural Resources

- 2 For the purpose of funding the refund of erroneous collected receipts
 3 From any funds administered by the Department of Natural Resources,
 4 except General Revenue Fund (0 F.T.E.) \$250,000E

Section 6.420. To the Department of Natural Resources

- 2 For the State Environmental Improvement and Energy Resources Authority
 3 For all costs incurred in the operation of the authority, including special
 4 studies
 5 From State Environmental Improvement Authority Fund (0 F.T.E.) \$1E

Section 6.600. To the Department of Conservation

- 2 For Personal Service and Expense and Equipment, including refunds; and
 3 for payments to counties for the unimproved value of land in lieu
 4 of property taxes for privately owned lands acquired by the
 5 Conservation Commission after July 1, 1977, and for lands
 6 classified as forest croplands (Not to exceed 1,871.61 F.T.E.) \$141,798,873

DEPARTMENT OF AGRICULTURE TOTALS

General Revenue Fund \$23,442,779
 Federal Funds 4,683,906
 Other Funds 14,675,244
 Total \$42,801,929

DEPARTMENT OF NATURAL RESOURCES TOTALS

General Revenue Fund \$10,547,582
 Federal Funds 42,796,821
 Other Funds 270,839,147
 Total \$324,183,550

DEPARTMENT OF CONSERVATION TOTALS

Other Funds Total \$141,798,873

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