

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4614-01
Bill No.: HB 1482
Subject: National Guard; Education, Higher; Military Affairs
Type: Original
Date: February 16, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Missouri National Guard Trust Fund	(\$82,000)	(\$82,000)	(\$82,000)
Total Estimated Net Effect on <u>Other</u> State Funds	(\$82,000)	(\$82,000)	(\$82,000)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Higher Education** and the **Department of Public Safety, Office of the Director** and **Missouri Veterans Commission** assume this proposal would have no fiscal impact on their organizations.

Officials from the **Department of Public Safety, Office of the Adjutant General** stated this proposal would bring the state Tuition Assistance (TA) program more in line with the federal program, which only requires repayment if the soldier/airman fails to remain active in the guard while enrolled in a course of study for which tuition assistance was received. TA repayments over the past 5 years have averaged \$81,963 per year. Repayments are deposited back into the National Guard Trust Fund and are retained by the Office of the Adjutant General to support the tuition assistance program.

Oversight assumes the proposal would eliminate approximately \$82,000 per year in receipts from tuition assistance repayments to the Missouri National Guard Trust Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
MISSOURI NATIONAL GUARD TRUST FUND			
<u>Revenue Reduction - Adjutant General</u>			
Tuition assistance repayments	<u>(\$82,000)</u>	<u>(\$82,000)</u>	<u>(\$82,000)</u>
ESTIMATED NET EFFECT ON MISSOURI NATIONAL GUARD TRUST FUND	<u>(\$82,000)</u>	<u>(\$82,000)</u>	<u>(\$82,000)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

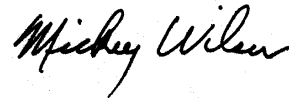
This proposal would modify provisions regarding repayment of national guard educational assistance grants. Recipients would no longer be required to repay state tuition assistance grants if they leave the guard within three years after receipt of their last tuition assistance grant.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Higher Education
Department of Public Safety
 Office of the Director
 Office of the Adjutant General
 Missouri Veterans Commission



Mickey Wilson, CPA
Director
February 16, 2006