

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4720-01
Bill No.: HB 1733
Subject: City of St. Louis: Law Enforcement, Compensation
Type: Original
Date: March 3, 2006

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2007	FY 2008	FY 2009
Local Government	\$0 or (\$666,667 to \$833,333)	\$0 or (\$800,000 to \$1,000,000)	\$0 or (\$800,000 to \$1,000,000)

FISCAL ANALYSIS

ASSUMPTION

Officials of the **City of St. Louis Metropolitan Police Department - Budget Division** assumes this proposal could cost the St. Louis Police Department somewhere between \$800,000 and \$1,000,000 annually if its passage will cause the Department of Labor to force the department to pay overtime to police sergeants.

Officials of the **Department of Labor and Industrial Relations** assume no fiscal impact.

Oversight assumes this proposal as written gives the St. Louis Police Board authority, at their discretion, to pay overtime compensation to sergeants. **Oversight** assumes this proposal does not require the Police Board to authorize additional compensation for overtime, therefore, **Oversight** will show annual fiscal impact as \$0 or (\$800,000 to \$1,000,000).

<u>FISCAL IMPACT - State Government</u>	FY 2007	FY 2008	FY 2009
	(10 Mo.)		

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2007 (10 Mo.)	FY 2008	FY 2009
CITY OF ST. LOUIS			
<u>Costs</u> to St. Louis Police Department for overtime compensation for sergeants	<u>\$0 or (\$666,667 to \$833,333)</u>	<u>\$0 or (\$800,000 to \$1,000,000)</u>	<u>\$0 or (\$800,000 to \$1,000,000)</u>
ESTIMATED NET EFFECT TO LOCAL GOVERNMENT	<u>\$0 or (\$666,667 to \$833,333)</u>	<u>\$0 or (\$800,000 to \$1,000,000)</u>	<u>\$0 or (\$800,000 to \$1,000,000)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

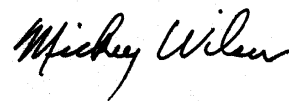
DESCRIPTION

This bill authorizes additional compensation or compensatory time off for overtime, court time, and standby court time in excess of 40 hours for sergeants of the police department of the City of St. Louis. Currently, additional compensation and time off are authorized only for patrol officers and probationary patrol officers.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

St. Louis Metropolitan Police Department- Budget Division
 Department of Labor and Industrial Relations



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