

SECOND REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1002
93RD GENERAL ASSEMBLY

Reported from the Committee on Budget March 6, 2006 with recommendation that House Committee Substitute for House Bill No. 1002 Do Pass. Referred to the Committee on Rules pursuant to Rule 25(26)(f).

STEPHEN S. DAVIS, Chief Clerk

3002L.02C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2006 and ending June 30, 2007.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2006 and ending June 30, 2007, as follows:

Section 2.005. To the Department of Elementary and Secondary Education
2 For the Division of General Administration
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty percent (20%) flexibility is allowed between
5 each appropriation
6 From General Revenue Fund \$2,290,635
7 From Federal Funds 1,635,583
8 From Excellence in Education Fund 2,939,102
9 Total (Not to exceed 75.50 F.T.E.) \$6,865,320

Section 2.010. To the Department of Elementary and Secondary Education

2 For construction and site acquisition costs to accommodate any reasonably
 3 anticipated net enrollment increase caused by any reduction or
 4 elimination of the voluntary transfer plan as approved by the
 5 United States Court of the Eastern District of Missouri pursuant to
 6 Senate Bill 781 (1998)
 7 From General Revenue Fund \$12,000,000

Section 2.015. To the Department of Elementary and Secondary Education

2 For distributions to the free public schools under the School Foundation
 3 Program as provided in Chapter 163, RSMo, as follows: At least
 4 \$2,701,597,891 for the foundation formula, and no more than
 5 \$162,067,713 for Transportation; \$96,311,209 for Early Childhood
 6 Special Education; \$37,284,374 for Career Ladder; \$52,880,428
 7 for Vocational Education; and \$32,304,651 for Early Childhood
 8 Development
 9 From Outstanding Schools Trust Fund \$490,197,395
 10 From State School Moneys Fund 2,192,344,224
 11 From Lottery Proceeds Fund 102,696,009
 12 From Classroom Trust Fund 297,208,638

 13 For the Small Schools program
 14 From State School Moneys Fund 15,000,000

 15 For State Board of Education operated school programs
 16 Personal Service and/or Expense and Equipment, provided that not
 17 more than twenty (20%) flexibility is allowed between each
 18 appropriation
 19 From General Revenue Fund 43,962,386
 20 From Federal Funds 4,178,641

 21 Expense and Equipment
 22 From Bingo Proceeds for Education Fund 1,707,167
 23 Total (Not to exceed 852.85 F.T.E.) \$3,147,294,460

Section 2.020. To the Department of Elementary and Secondary Education

2	For early grade literacy programs offered at Southeast Missouri State	
3	University	
4	From General Revenue Fund	\$105,000
5	From Lottery Proceeds Fund	145,000
6	From Outstanding Schools Trust Fund	<u>250,000</u>
7	Total	\$500,000

Section 2.025. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for breakfasts	
3	and lunches	
4	From General Revenue Fund	\$3,412,151
5	From Federal Funds	<u>191,825,650E</u>
6	Total	\$195,237,801

Section 2.030. To the Department of Elementary and Secondary Education

2	For distributions to the public elementary and secondary schools in this	
3	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining	
4	to the School District Trust Fund	
5	From School District Trust Fund	\$770,300,000E

Section 2.035. To the Department of Elementary and Secondary Education

2	For costs associated with school district bonds	
3	From School District Bond Fund	\$592,000

Section 2.040. To the Department of Elementary and Secondary Education

2	For receiving and expending donations and federal funds provided that the	
3	General Assembly shall be notified of the source of any new funds	
4	and the purpose for which they shall be expended, in writing, prior	
5	to the expenditure of said funds	
6	From Federal and Other Funds	\$15,000,000E

Section 2.045. To the Department of Elementary and Secondary Education

2	For the Division of School Improvement	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty (20%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund	\$1,477,573

7	From Federal Funds	7,359,000
8	From Lottery Proceeds Fund	125,000
9	For the Division of Career Education	
10	Personal Service and/or Expense and Equipment, provided that not	
11	more than twenty (20%) flexibility is allowed between each	
12	appropriation	
13	From General Revenue Fund	1,404,854
14	From Federal Funds	2,890,750
15	For the Division of Special Education	
16	Personal Service and/or Expense and Equipment, provided that not	
17	more than twenty (20%) flexibility is allowed between each	
18	appropriation	
19	From General Revenue Fund	236,697
20	From Federal Funds	2,288,275
21	For the Division of Teacher Quality and Urban Education	
22	Personal Service and/or Expense and Equipment, provided that not	
23	more than twenty (20%) flexibility is allowed between each	
24	appropriation	
25	From General Revenue Fund	1,104,523
26	From Federal Funds	<u>52,465</u>
27	Total (Not to exceed 251.16 F.T.E.)	\$16,939,137

Section 2.050. To the Department of Elementary and Secondary Education

2	For the Technology Grants Program and for planning and implementing	
3	computer network infrastructure for public elementary and	
4	secondary schools, including computer access to the Department	
5	of Elementary and Secondary Education and to improve the use of	
6	classroom technology	
7	From Federal Funds	\$5,000,000

Section 2.055. To the Department of Elementary and Secondary Education

2	For improving basic programs operated by local education agencies under	
3	Title I of the No Child Left Behind Act	
4	From Federal Funds	\$190,000,000E

Section 2.060. To the Department of Elementary and Secondary Education

- 2 For the Reading First Grant Program under Title I of the No Child Left
- 3 Behind Act
- 4 From Federal Funds \$29,908,815E

Section 2.065. To the Department of Elementary and Secondary Education

- 2 For innovative educational program strategies under Title V of the No
- 3 Child Left Behind Act
- 4 From Federal Funds \$3,500,000E

Section 2.070. To the Department of Elementary and Secondary Education

- 2 For programs for the gifted from interest earnings accruing in the Stephen
- 3 Morgan Ferman Memorial for Education of the Gifted
- 4 From State School Moneys Fund \$10,000E

Section 2.075. To the Department of Elementary and Secondary Education

- 2 For the Missouri Scholars and Fine Arts Academies
- 3 From General Revenue Fund \$618,460

Section 2.080. To the Department of Elementary and Secondary Education

- 2 For reimbursements to school districts for the Early Childhood Program,
- 3 Hard-to-Reach Incentives, and Parent Education in conjunction
- 4 with the Early Childhood Education and Screening Program
- 5 From General Revenue Fund \$73,200
- 6 From Federal Funds 824,000
- 7 From State School Moneys Fund 125,000

- 8 For grants to higher education institutions or area vocational technical
- 9 schools for the Child Development Associate Certificate Program
- 10 in collaboration with the Coordinating Board for Higher Education
- 11 From Federal Funds 400,000

- 12 For grants to school districts under the Early Childhood Development,
- 13 Education and Care Program, including up to \$25,000 in expense
- 14 and equipment, for program administration
- 15 From Early Childhood Development, Education and Care Fund 14,757,600

- 16 Total \$16,179,800

Section 2.085. To the Department of Elementary and Secondary Education

- 2 For the Head Start Collaboration Program
- 3 From Federal Funds \$300,000E

Section 2.090. To the Department of Elementary and Secondary Education

- 2 For the A+ Schools Program
- 3 From General Revenue Fund \$3,477,778
- 4 From Lottery Proceeds Fund 14,750,941
- 5 Total \$18,228,719

Section 2.095. To the Department of Elementary and Secondary Education

- 2 For the Performance Based Assessment Program
- 3 From General Revenue Fund \$378,355
- 4 From Federal Funds 7,184,722
- 5 From Outstanding Schools Trust Fund 128,125
- 6 From Lottery Proceeds Fund 4,568,630
- 7 Total \$12,259,832

Section 2.100. To the Department of Elementary and Secondary Education

- 2 For courses, exams, and other expenses that lead to high school students
- 3 receiving college credit and Advanced Placement examination fees
- 4 for low-income families
- 5 From Federal Funds \$20,000

Section 2.105. To the Department of Elementary and Secondary Education

- 2 For the Instructional Improvement Grants Program pursuant to Title II
- 3 Improving Teacher Quality
- 4 From Federal Funds \$64,348,890E

Section 2.110. To the Department of Elementary and Secondary Education

- 2 For the Safe and Drug Free Schools Grants Program pursuant to Title IV
- 3 of the No Child Left Behind Act
- 4 From Federal Funds \$9,600,000E

Section 2.115. To the Department of Elementary and Secondary Education

- 2 For a safe schools initiative to include, but not be limited to, safe school
- 3 grants, alternative education program grants, equipment, anti-
- 4 violence curriculum development, and conflict resolution
- 5 From General Revenue Fund \$3,122,368

Section 2.120. To the Department of Elementary and Secondary Education

- 2 For the Public Charter Schools Program
- 3 From Federal Funds \$2,432,000

Section 2.125. To the Department of Elementary and Secondary Education

- 2 For teacher education student scholarships at four-year colleges or
- 3 universities in Missouri pursuant to the Excellence in Education
- 4 Act
- 5 From General Revenue Fund \$249,000

- 6 For minority student scholarships pursuant to Section 161.415, RSMo
- 7 From Lottery Proceeds Fund 200,000
- 8 Total \$449,000

Section 2.130. To the Department of Elementary and Secondary Education

- 2 For grants to public schools for whole-school, research-based reform
- 3 programs
- 4 From Federal Funds \$4,000,000E

Section 2.135. To the Department of Elementary and Secondary Education

- 2 For grants to rural and low-income schools
- 3 From Federal Funds \$3,600,000E

Section 2.140. To the Department of Elementary and Secondary Education

- 2 For language acquisition pursuant to Title III of the No Child Left Behind
- 3 Act
- 4 From Federal Funds \$5,200,000E

Section 2.145. To the Department of Elementary and Secondary Education

- 2 For the Refugee Children School Impact Grants Program
- 3 From Federal Funds \$800,000

Section 2.150. To the Department of Elementary and Secondary Education

2	For character education initiatives	
3	From Federal Funds	\$600,000
4	From Lottery Proceeds Fund	<u>350,000</u>
5	Total	\$950,000

Section 2.155. To the Department of Elementary and Secondary Education

2	For the Gold Star Schools Program	
3	From Federal Funds	\$15,000E

Section 2.160. To the Department of Elementary and Secondary Education

2	For the Schools with Distinction Program	
3	From Federal Funds	\$13,000E

Section 2.165. To the Department of Elementary and Secondary Education

2	For the Transition to Teaching Program	\$250,000
3	For the Missouri State Action for Education Leadership Project	<u>300,000</u>
4	From Federal Funds	\$550,000

Section 2.170. To the Department of Elementary and Secondary Education

2	For the Division of Vocational Rehabilitation	
3	Personal Service	\$24,830,688
4	Expense and Equipment	<u>3,572,207</u>
5	From Federal Funds (Not to exceed 645.95 F.T.E.)	\$28,402,895

Section 2.175. To the Department of Elementary and Secondary Education

2	For the Vocational Rehabilitation Program	
3	From General Revenue Fund	\$11,377,105
4	From Federal Funds	39,061,770
5	From Payments by the Department of Mental Health	1,000,000
6	From Lottery Proceeds Fund	<u>1,400,000</u>
7	Total	\$52,838,875

Section 2.180. To the Department of Elementary and Secondary Education

2	For the Disability Determination Program	
3	From Federal Funds	\$16,000,000

Section 2.185. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund	\$2,506,486
4	From Federal Funds	1,592,546
5	From Independent Living Center Fund	<u>390,556</u>
6	Total	\$4,489,588

Section 2.190. To the Department of Elementary and Secondary Education

2	For the Project SUCCESS Program	
3	From Federal Funds	\$500,000

Section 2.195. To the Department of Elementary and Secondary Education

2	For distributions to providers of vocational education programs	
3	From Federal Funds	\$27,000,000

Section 2.200. To the Department of Elementary and Secondary Education

2	For job training programs pursuant to the Workforce Investment Act	
3	From Federal Funds	\$9,000,000E

Section 2.205. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund	\$4,546,657
5	From Federal Funds	12,000,000
6	From Outstanding Schools Trust Fund	<u>824,480</u>
7	Total	\$17,371,137

Section 2.207. To the Department of Elementary and Secondary Education

2	For Area Career Center	
3	From General Revenue Fund	\$875,000

Section 2.210. To the Department of Elementary and Secondary Education

2	For the School Age Child Care Program	
3	From General Revenue Fund	\$75,000
4	From Federal Funds	<u>17,408,383</u>
5	Total	\$17,483,383

Section 2.215. To the Department of Elementary and Secondary Education

- 2 For the Troops to Teachers Program
- 3 From Federal Funds \$153,610

Section 2.220. To the Department of Elementary and Secondary Education

- 2 For the Special Education Program
- 3 From Federal Funds \$225,315,211E

Section 2.225. To the Department of Elementary and Secondary Education

- 2 For special education excess costs
- 3 From Lottery Proceeds Fund \$12,060,000

Section 2.230. To the Department of Elementary and Secondary Education

- 2 For the First Steps Program
- 3 From General Revenue Fund \$14,650,703
- 4 From Federal Funds 7,761,583E
- 5 From Early Childhood Development, Education and Care Fund 578,644
- 6 From Part C Early Intervention Fund 5,095,254E
- 7 Total \$28,086,184

Section 2.235. To the Department of Elementary and Secondary Education

- 2 For payments to school districts for children in residential placements
- 3 through the Department of Mental Health or the Department of
- 4 Social Services pursuant to Section 167.126, RSMo
- 5 From General Revenue Fund \$2,330,731
- 6 From Lottery Proceeds Fund 7,768,606
- 7 Total \$10,099,337

Section 2.240. To the Department of Elementary and Secondary Education

- 2 For operational maintenance and repairs for State Board of Education
- 3 operated schools
- 4 From Facilities Maintenance Reserve Fund \$57,950
- 5 From Lottery Proceeds Fund 342,754
- 6 Total \$400,704

Section 2.245. To the Department of Elementary and Secondary Education

- 2 For the Sheltered Workshops Program
- 3 From General Revenue Fund \$18,598,625

Section 2.250. To the Department of Elementary and Secondary Education

- 2 For payments to readers for blind or visually disabled students in
- 3 elementary and secondary schools
- 4 From State School Moneys Fund \$25,000

Section 2.255. To the Department of Elementary and Secondary Education

- 2 For a task force on blind student academic and vocational performance
- 3 From General Revenue Fund \$95,000

Section 2.260. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Deaf
- 3 From School for the Deaf Trust Fund \$25,000E

Section 2.265. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Blind
- 3 From School for the Blind Trust Fund \$1,500,000E

Section 2.267. To the Department of Elementary and Secondary Education

- 2 For the Missouri Special Olympics Program
- 3 From General Revenue Fund \$50,000

Section 2.270. To the Department of Elementary and Secondary Education

- 2 For the State Schools for Severely Handicapped Children
- 3 From Handicapped Children’s Trust Fund \$30,000E

Section 2.275. To the Department of Elementary and Secondary Education

- 2 For the Missouri Commission for the Deaf and Hard of Hearing
- 3 Personal Service and/or Expense and Equipment, provided not
- 4 more than twenty percent (20%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund \$266,875
- 7 From Missouri Commission for the Deaf and Hard of Hearing Fund 50,200

- 8 Expense and Equipment
- 9 From Certification of Interpreters Fund 117,000
- 10 Total (Not to exceed 7.00 F.T.E.) \$434,075

Section 2.280. To the Department of Elementary and Secondary Education

2 For the Missouri Assistive Technology Council

3 Personal Service and/or Expense and Equipment, provided not
4 more than twenty percent (20%) flexibility is allowed between
5 each appropriation

6	From Federal Funds	\$802,107
7	From Deaf Relay Services and Equipment Distribution Fund	2,158,266
8	From Assistive Technology Loan Revolving Fund	546,592

9 Expense and Equipment

10	From Missouri Assistive Technology Trust Fund	<u>750,000</u>
11	Total (Not to exceed 10.00 F.T.E.)	\$4,256,965

Section 2.285. To the Department of Elementary and Secondary Education

2 For the Children’s Services Commission

3	From Children’s Service Commission Fund	\$10,000
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Section 2.290. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Missouri Assistive Technology’s federal fund, to the Missouri
4 Assistive Technology Trust Fund

5	From Federal Funds	\$500,000
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Section 2.295. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund, to the State School Moneys Fund

4	From General Revenue Fund	\$2,033,218,993
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Section 2.300. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the General Revenue Fund-County Foreign Tax Distribution, to
4 the State School Moneys Fund

5	From General Revenue Fund	\$86,550,000E
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Section 2.305. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Fair Share Fund, to the State School Moneys Fund

4	From Fair Share Fund	\$23,400,000E
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Section 2.310. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the General Revenue Fund, to the Outstanding Schools Trust Fund
 4 From General Revenue Fund \$491,400,000E

Section 2.315. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Gaming Proceeds for Education Fund, to the Classroom Trust
 4 Fund
 5 From Gaming Proceeds for Education Fund \$289,586,296E

Section 2.320. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Lottery Proceeds Fund, to the Classroom Trust Fund
 4 From Lottery Proceeds Fund \$7,622,342

Section 2.325. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the Gaming Proceeds for Education Fund, to the School District
 4 Bond Fund
 5 From Gaming Proceeds for Education Fund \$495,926

Section 2.330. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to
 3 the School Building Revolving Fund, to the State School Moneys
 4 Fund
 5 From School Building Revolving Fund \$2,000,000E

BILL TOTALS

General Revenue Fund \$2,740,454,155
 Federal Funds 939,524,896
 Other Funds 1,330,898,190
 Total \$5,010,877,241

