

FIRST REGULAR SESSION  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 11**  
**94TH GENERAL ASSEMBLY**

0011L.04S

---

**AN ACT**

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the Office of Administration and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2007 and ending June 30, 2008.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2007 and ending June 30, 2008 as follows:

Section 11.005. To the Department of Social Services

2	For the Office of the Director		
3	Personal Service and/or Expense and Equipment, provided that not		
4	more than twenty percent (20%) flexibility is allowed between		
5	each appropriation .....	\$474,459	
6	Annual salary adjustment in accordance with Section 105.005, RSMo ....	<u>2,930</u>	
7	From General Revenue Fund .....	477,389	
8	Annual salary adjustment in accordance with Section 105.005, RSMo .....	1	
9	From Federal Funds .....	13,874	
10	Annual salary adjustment in accordance with Section 105.005, RSMo .....	290	
11	From Child Support Enforcement Collections Fund .....	<u>62,212</u>	
12	Total (Not to exceed 8.00 F.T.E.) .....	\$553,766	

Section 11.010. To the Department of Social Services

2	For the Office of Administration	
3	For administration of central mail personnel and resources by the Division	
4	of General Services	
5	Personal Service and/or Expense and Equipment, provided that not	
6	more than twenty percent (20%) flexibility is allowed between	
7	each appropriation	
8	From General Revenue Fund .....	\$331,464
9	From Federal Funds .....	29,142
10	From Child Support Enforcement Collections Fund .....	<u>10,401</u>
11	Total (Not to exceed 10.00 F.T.E.) .....	\$371,007

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they shall be expended, in writing, prior to the use of said funds	
9	From Federal Funds and Other Funds .....	\$12,004,958E

Section 11.020. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding operating maintenance and repair	
4	From Federal Funds .....	\$138,243
5	From Facilities Maintenance Reserve Fund .....	<u>78,794</u>
6	Total .....	\$217,037

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$373,297
8	From Federal Funds .....	<u>227,130</u>

9 Total (Not to exceed 13.52 F.T.E.) ..... \$600,427

Section 11.030. To the Department of Social Services

2 For the Office of the Director

3 For the purpose of funding field and line training

4 Expense and Equipment

5 From General Revenue Fund ..... \$178,125

6 From Federal Funds ..... 131,840

7 Total ..... \$309,965

Section 11.035. To the Department of Social Services

2 For Administrative Services

3 For the Division of Budget and Finance

4 Personal Service and/or Expense and Equipment, provided that not  
5 more than twenty percent (20%) flexibility is allowed between  
6 each appropriation

7 From General Revenue Fund ..... \$2,018,313

8 From Federal Funds ..... 1,050,318

9 From Other Funds ..... 4,168

10 Total (Not to exceed 74.42 F.T.E.) ..... \$3,072,799

Section 11.040. To the Department of Social Services

2 For Administrative Services

3 For the Division of Budget and Finance

4 For the payment of fees to contractors who engage in revenue  
5 maximization projects on behalf of the Department of Social  
6 Services

7 From Federal Funds ..... \$1,000,000E

Section 11.045. To the Department of Social Services

2 For Administrative Services

3 For the Division of Budget and Finance

4 For the purpose of funding the receipt and disbursement of refunds and  
5 incorrectly deposited receipts to allow the over-collection of  
6 accounts receivables to be paid back to the recipient

7 From Federal Funds and Other Funds ..... \$2,500,000E

Section 11.050. To the Department of Social Services

- 2 For Administrative Services
- 3 For the Division of Budget and Finance
- 4 For the purpose of funding payments to counties toward the care and
- 5 maintenance of each delinquent or dependent child as provided in
- 6 Chapter 211.156, RSMo
- 7 From General Revenue Fund ..... \$3,302,000

Section 11.055. To the Department of Social Services

- 2 For Administrative Services
- 3 For the purpose of funding the Division of General Services
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than twenty percent (20%) flexibility is allowed between
- 6 each appropriation
- 7 From General Revenue Fund ..... \$817,030
- 8 From Federal Funds ..... 245,820

- 9 Personal Service
- 10 From Child Support Enforcement Collections Fund ..... 62,288

- 11 For the purpose of funding the centralized inventory system, for
- 12 reimbursable goods and services provided by the department, and
- 13 for related equipment replacement and maintenance expenses
- 14 From Department of Social Services Administrative Trust Fund ..... 5,447,752
- 15 Total (Not to exceed 37.11 F.T.E.) ..... \$6,572,890

Section 11.060. To the Department of Social Services

- 2 For Administrative Services
- 3 For the purpose of funding the Division of Legal Services
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than twenty percent (20%) flexibility is allowed between
- 6 each appropriation
- 7 From General Revenue Fund ..... \$2,040,065
- 8 From Federal Funds ..... 3,714,115
- 9 From Third Party Liability Collections Fund ..... 652,036
- 10 From Child Support Enforcement Collections Fund ..... 161,166
- 11 Total (Not to exceed 141.97 F.T.E.) ..... \$6,567,382

Section 11.065. To the Department of Social Services

2 For the Family Support Division

3 Personal Service and/or Expense and Equipment, provided that not  
4 more than twenty percent (20%) flexibility is allowed between  
5 each appropriation

6	From General Revenue Fund .....	\$1,086,014
7	From Federal Funds .....	10,816,120
8	From Child Support Enforcement Collections Fund .....	1,457,909

9 Expense and Equipment

10	From Third Party Liability Collections Fund .....	<u>134,577</u>
11	Total (Not to exceed 175.49 F.T.E.) .....	\$13,494,620

Section 11.070. To the Department of Social Services

2 For the Family Support Division

3 For the income maintenance field staff and operations

4 Personal Service and/or Expense and Equipment, provided that not  
5 more than twenty percent (20%) flexibility is allowed between  
6 each appropriation

7	From General Revenue Fund .....	\$25,557,976
8	From Federal Funds .....	64,781,255
9	From Child Support Enforcement Collections Fund .....	1,557,772
10	From Health Initiatives Fund .....	<u>770,331</u>
11	Total (Not to exceed 2,850.74 F.T.E.) .....	\$92,667,334

Section 11.080. To the Department of Social Services

2 For the Family Support Division

3 For income maintenance and child support staff training

4	From General Revenue Fund .....	\$372,276
5	From Federal Funds .....	<u>164,239</u>
6	Total .....	\$536,515

Section 11.085. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding the electronic benefit transfers (EBT) system  
4 to reduce fraud, waste, and abuse

5 Expense and Equipment

6	From General Revenue Fund .....	\$4,091,575
---	---------------------------------	-------------

7	From Federal Funds .....	<u>3,641,899</u>
8	Total .....	\$7,733,474

Section 11.086. To the Department of Social Services

2	For the Family Services Division	
3	For the purpose of funding the Missouri Supplemental Food Stamp Program	
4	From General Revenue Fund .....	\$3,000,000

Section 11.090. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County office	
6	From Charitable Trust Account .....	\$10,000

Section 11.095. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS)	
6	From General Revenue Fund .....	\$2,262,971
7	From Federal Funds .....	<u>3,788,405</u>
8	Total .....	\$6,051,376

Section 11.100. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Community Partnerships	
4	Personal Service	
5	From General Revenue Fund .....	\$90,412

6	For grants and contracts to Community Partnerships and other community	
7	initiatives and related expenses	
8	From General Revenue Fund .....	727,500
9	From Federal Funds .....	7,483,799

10	For Missouri Mentoring Partnership	
11	From General Revenue Fund .....	606,844
12	From Federal Funds .....	778,143

13	For the purpose of funding a mentoring program specifically targeting the	
14	children of parents who are incarcerated	
15	From General Revenue Fund .....	300,000
16	From Federal Funds .....	<u>100,000</u>
17	Total (Not to exceed 3.00 F.T.E.) .....	\$10,086,698

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Family Nutrition Program	
4	From Federal Funds .....	\$9,294,560

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the payment of Temporary Assistance for	
4	Needy Families benefits and for community work support	
5	programs	
6	From General Revenue Fund .....	\$17,287,706
7	From Federal Funds .....	<u>118,545,760E</u>
8	Total .....	\$135,833,466

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding supplemental payments to aged or disabled persons	
4	From General Revenue Fund .....	\$100,000

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding nursing care payments to aged, blind, or	
4	disabled persons, and for personal funds to recipients of	
5	Supplemental Nursing Care payments as required by Section	
6	208.030, RSMo	
7	From General Revenue Fund .....	\$25,807,581

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Blind Pension and supplemental payments to	
4	blind persons	
5	From Blind Pension Fund .....	\$25,804,530

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding benefits and services as provided by the	
4	Indochina Migration and Refugee Assistance Act of 1975 as	
5	amended and for the immigration pilot project	
6	From General Revenue Fund .....	\$200,000
7	From Federal Funds .....	<u>3,808,853</u>
8	Total .....	\$4,008,853

Section 11.135. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding community services programs provided by	
4	Community Action Agencies, including programs to assist the	
5	homeless, under the provisions of the Community Services Block	
6	Grant	
7	From Federal Funds .....	\$19,144,171

Section 11.140. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding grants for local initiatives to assist the homeless	
4	From Federal Funds .....	\$500,000

Section 11.145. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Emergency Shelter Grant Program	
4	From Federal Funds .....	\$1,340,000

Section 11.150. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Surplus Food Distribution Program and the	
4	receipt and disbursement of Donated Commodities Program	
5	payments	
6	From Federal Funds .....	\$1,175,585

Section 11.155. To the Department of Social Services

2	For the Family Support Division	
---	---------------------------------	--



3 For the purpose of funding the Low Income Home Energy Assistance  
 4 Program  
 5 From Federal Funds (Not to exceed 6.50 F.T.E.) ..... \$40,817,949E

Section 11.160. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding services and programs to assist victims of  
 4 domestic violence  
 5 From General Revenue Fund ..... \$4,750,000  
 6 From Federal Funds ..... 1,687,653  
 7 Total ..... \$6,437,653

Section 11.165. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding administration of blind services  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty percent (20%) flexibility is allowed between  
 6 each appropriation  
 7 From General Revenue Fund ..... \$58,583  
 8 From Federal Funds ..... 3,733,536  
 9 From Blind Pension Fund ..... 1,082,427  
 10 Total (Not to exceed 117.87 F.T.E.) ..... \$4,874,546

Section 11.170. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding services for the visually impaired  
 4 From Federal Funds ..... \$6,372,075  
 5 From Blind Pension Fund ..... 1,737,081  
 6 From Donated Funds ..... 99,995  
 7 From Blindness Education, Screening, and Treatment Program Fund ..... 250,000  
 8 Total ..... \$8,459,151

Section 11.175. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding Child Support Enforcement field staff and operations  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty percent (20%) flexibility is allowed between  
 6 each appropriation

7	From General Revenue Fund .....	\$4,394,477
8	From Federal Funds .....	29,349,932
9	From Child Support Enforcement Collections Fund .....	6,573,046
10	For the purpose of mediation services	
11	From Child Support Enforcement Collections Fund .....	<u>615,000</u>
12	Total (Not to exceed 919.96 F.T.E.) .....	\$40,932,455

Section 11.180. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding payments to private agencies collecting child	
4	support orders and arrearages	
5	From Federal Funds .....	\$990,000E
6	From Child Support Enforcement Collections Fund .....	<u>510,000E</u>
7	Total .....	\$1,500,000

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractual agreements with local governments	
4	in certain paternity establishment and child support enforcement	
5	cases	
6	From Federal Funds .....	\$1,270,000
7	From Child Support Enforcement Collections Fund .....	<u>653,000</u>
8	Total .....	\$1,923,000

Section 11.190. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursement to counties and the City of St.	
4	Louis providing child support enforcement services and for	
5	incentive payments to local governments	
6	From General Revenue Fund .....	\$3,277,375
7	From Federal Funds .....	<u>9,422,625E</u>
8	Total .....	\$12,700,000

Section 11.195. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding payment to the federal government for	
4	reimbursement of federal Temporary Assistance for Needy	

5	Families payments, incentive payments to other states, refunds of	
6	bonds, refunds of support payments or overpayments, and	
7	distributions to families	
8	From Federal Funds . . . . .	\$31,500,000E
9	From Debt Offset Escrow Fund . . . . .	<u>9,000,000E</u>
10	Total . . . . .	\$40,500,000

Section 11.200. There is transferred out of the State Treasury from the  
 2 Department of Social Services Federal and Other Fund to the Job  
 3 Development and Training Fund

4	From Federal Funds . . . . .	\$1,971,614
---	------------------------------	-------------

Section 11.205. There is transferred out of the State Treasury from the  
 2 Debt Offset Escrow Fund to the Department of Social Services  
 3 Federal and Other Fund and/or the Child Support Enforcement  
 4 Collections Fund

5	From Debt Offset Escrow Fund . . . . .	\$700,000
---	--	-----------

Section 11.210. To the Department of Social Services

2	For the Children’s Division	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty percent (20%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund . . . . .	\$1,122,438
7	From Federal Funds . . . . .	5,870,175
8	From Early Childhood Development, Education and Care Fund . . . . .	54,850

9	Expense and Equipment	
10	From Third Party Liability Collections Fund . . . . .	<u>163,323</u>
11	Total (Not to exceed 108.30 F.T.E.) . . . . .	\$7,210,786

Section 11.215. To the Department of Social Services

2	For the Children’s Division	
3	For the Children’s Division field staff and operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund . . . . .	\$27,572,717

8	From Federal Funds .....	45,290,973
9	From Health Initiatives Fund .....	<u>94,881</u>
10	Total (Not to exceed 1,942.45 F.T.E.) .....	\$72,958,571

Section 11.220. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding Child Welfare Accreditation	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund .....	\$6,205,979
8	From Federal Funds .....	<u>2,958,402</u>
9	Total (Not to exceed 152.50 F.T.E.) .....	\$9,164,381

Section 11.225. To the Department of Social Services

2	For the Children’s Division	
3	For Children’s Division staff training	
4	From General Revenue Fund .....	\$1,161,650
5	From Federal Funds .....	<u>384,041</u>
6	Total .....	\$1,545,691

Section 11.230. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding children’s treatment services including, but not	
4	limited to, home-based services, day treatment services, preventive	
5	services, child care, family reunification services, or intensive in-	
6	home services	
7	From General Revenue Fund .....	\$6,576,191
8	From Federal Funds .....	5,666,047
9	For the purpose of funding crisis nursery programs	
10	From General Revenue Fund .....	1,350,000
11	For the purpose of funding teen crisis care programs	
12	From General Revenue Fund .....	<u>400,000</u>
13	Total .....	\$13,992,238

Section 11.235. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding grants to local community-based programs to	
4	strengthen the child welfare system locally to prevent child abuse	
5	and neglect and divert children from entering into the custody of	
6	the Children’s Division	
7	From General Revenue Fund .....	\$1,600,000
8	For the purpose of funding a grant to a local community-based not for profit	
9	agency in the metropolitan St. Louis region for a demonstration project	
10	utilizing a child abuse prevention module delivered to at least 10,000	
11	children, a parent focused module providing education to at least 500	
12	families and family preservation services for 50 families, provided that	
13	five percent (5%) of the total funding shall be used to provide	
14	a comprehensive evaluation of the outcomes including both	
15	quantitative and qualitative analysis	
16	From General Revenue Fund .....	<u>300,000</u>
17	Total .....	\$1,900,000

Section 11.240. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding placement costs including foster care	
4	payments; related services; expenses related to training of foster	
5	parents; residential treatment placements and therapeutic treatment	
6	services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	
8	comprehensive, expedited permanency systems of care for children	
9	and families	
10	From General Revenue Fund .....	\$57,578,325
11	From Federal Funds .....	<u>60,110,708</u>
12	Total .....	\$117,689,033

Section 11.245. To the Department of Social Services

2 For the Children’s Division

3 For the purpose of providing comprehensive case management contracts

4 through community-based organizations as described in Section

5 210.112, RSMo. The purpose of these contracts shall be to

6 provide a system of care for children living in foster care,

7	independent living, or residential care settings. Services eligible	
8	under this provision may include, but are not limited to, case	
9	management, foster care, residential treatment, intensive in-home	
10	services, family reunification services, and specialized recruitment	
11	and training of foster care families	
12	From General Revenue Fund .....	\$15,144,301
13	From Federal Funds .....	<u>12,348,817</u>
14	Total .....	\$27,493,118

Section 11.250. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding Adoption and Guardianship subsidy payments	
4	and related services	
5	From General Revenue Fund .....	\$55,602,020
6	From Federal Funds .....	<u>22,406,863</u>
7	Total .....	\$78,008,883

Section 11.252. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding Adoption Resource Centers	
4	From General Revenue Fund .....	\$200,000
5	From Federal Funds .....	<u>100,000</u>
6	Total .....	\$300,000

Section 11.255. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding independent living placements and transitional	
4	living payment services	
5	From General Revenue Fund .....	\$1,690,790
6	From Federal Funds .....	<u>3,373,228</u>
7	Total .....	\$5,064,018

Section 11.260. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of supplementing appropriations for children’s treatment	
4	services; alternative care placement services; adoption subsidy	
5	services; independent living services; psychiatric diversion	

6	services and services provided through comprehensive, expedited	
7	permanency systems of care for children and families	
8	From General Revenue Fund .....	\$6,423,374
9	From Federal Funds .....	<u>5,893,089</u>
10	Total .....	\$12,316,463

Section 11.265. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding Regional Child Assessment Centers	
4	From General Revenue Fund .....	\$1,098,952
5	From Federal Funds .....	<u>800,000</u>
6	Total .....	\$1,898,952

Section 11.270. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding diversion of children from inpatient psychiatric	
4	treatment and to provide services to reduce the number of	
5	children’s inpatient medical hospitalization days	
6	From General Revenue Fund .....	\$6,346,361
7	From Federal Funds .....	<u>9,691,373</u>
8	Total .....	\$16,037,734

Section 11.275. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Federal Funds .....	\$700,000

Section 11.280. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding the Child Abuse and Neglect Prevention Grant	
4	and Children’s Justice Act Grant	
5	From Federal Funds .....	\$188,316

Section 11.285. To the Department of Social Services

2	For the Children’s Division	
---	-----------------------------	--

3 For the purpose of funding transactions involving personal funds of  
 4 children in the custody of the Children’s Division or the Division  
 5 of Youth Services  
 6 From Alternative Care Trust Fund . . . . . \$12,000,000E

Section 11.290. To the Department of Social Services

2 For the Children’s Division  
 3 For the purpose of funding child care services, the general administration  
 4 of the programs including development and implementation of  
 5 automated systems to enhance time, attendance reporting, contract  
 6 compliance and payment accuracy, and to support the Educare  
 7 Program  
 8 From General Revenue Fund . . . . . \$71,837,311  
 9 From Federal Funds . . . . . 106,588,222  
 10 From Early Childhood Development, Education and Care Fund . . . . . 7,237,514

11 For the purpose of payments to accredited child care providers pursuant  
 12 to Chapter 313, RSMo  
 13 From Early Childhood Development, Education and Care Fund . . . . . 3,074,500

14 For the purpose of funding early childhood start-up and expansion grants  
 15 pursuant to Chapter 313, RSMo  
 16 From Early Childhood Development, Education and Care Fund . . . . . 3,689,400

17 For the purpose of funding early childhood development, education, and  
 18 care programs for low-income families pursuant to Chapter 313,  
 19 RSMo  
 20 From Early Childhood Development, Education and Care Fund . . . . . 3,074,500

21 For the purpose of funding certificates to low-income, at-home families  
 22 pursuant to Chapter 313, RSMo  
 23 From Early Childhood Development, Education and Care Fund . . . . . 3,074,500  
 24 Total . . . . . \$198,575,947

Section 11.295. To the Department of Social Services

2 For the Division of Youth Services  
 3 For the purpose of funding Central Office and Regional Offices



4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund . . . . .	\$1,507,132
8	From Federal Funds . . . . .	<u>668,281</u>
9	Total (Not to exceed 47.33 F.T.E.) . . . . .	\$2,175,413

Section 11.300. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding treatment services, including foster care and	
4	contractual payments	
5	Personal Service and/or Expense and Equipment, provided that not	
6	more than twenty percent (20%) flexibility is allowed between	
7	each appropriation	
8	From General Revenue Fund . . . . .	\$34,788,291
9	From Federal Funds . . . . .	13,528,140
10	From DOSS Educational Improvement Fund . . . . .	5,773,181
11	From Health Initiatives Fund . . . . .	131,818

12	Expense and Equipment	
13	From Youth Services Products Fund . . . . .	25,000E
14	For the purpose of paying overtime to nonexempt state employees as	
15	required by Section 105.935, RSMo, and/or for otherwise	
16	authorized Personal Service expenditures in lieu of such overtime	
17	payments	
18	From General Revenue Fund . . . . .	<u>1,078,309</u>
19	Total (Not to exceed 1,368.81 F.T.E.) . . . . .	\$55,324,739

Section 11.305. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for community-	
4	based treatment programs for youth	
5	From General Revenue Fund . . . . .	\$3,767,880
6	From Gaming Commission Fund . . . . .	<u>500,000</u>
7	Total . . . . .	\$4,267,880

Section 11.400. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding administrative services	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty percent (20%) flexibility is allowed between	
6	each appropriation	
7	From General Revenue Fund . . . . .	\$4,398,530
8	From Federal Funds . . . . .	9,205,463
9	From Pharmacy Rebates Fund . . . . .	23,427
10	From Pharmacy Reimbursement Allowance Fund . . . . .	24,745
11	From Health Initiatives Fund . . . . .	326,332
12	From Nursing Facility Quality of Care Fund . . . . .	88,449
13	From Third Party Liability Collections Fund . . . . .	838,600
14	From Missouri Rx Plan Fund . . . . .	<u>766,594</u>
15	Total (Not to exceed 263.11 F.T.E.) . . . . .	\$15,672,140

Section 11.405. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding health care technology projects and initiatives	
4	to improve the delivery of care, reduce administrative burdens, and	
5	reduce waste, fraud and abuse, provided that \$600,000 of this	
6	appropriation (\$300,000 Health Care Technology Fund and	
7	\$300,000 federal funds) shall be used to develop capacity to	
8	conduct regular in-depth spending and utilization analysis and	
9	reporting to support Medicaid program management and policy	
10	development	
11	From Healthcare Technology Fund . . . . .	\$5,875,000
12	From Federal Funds . . . . .	<u>2,375,000</u>
13	Total . . . . .	\$8,250,000

Section 11.410. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding administrative services related to the

4 administration of the Medicaid Pharmacy fee-for-service and

5 managed care programs and administration of the Missouri Rx

6 Plan. Provided, however, that for fee for services eligible policies

7 for prescribing psychotropic medications will not include any new

8 limits to initial access requirements (except dose optimization, or

9 new drug combinations consisting of one or more existing drug  
 10 entities or preference algorithms for SSRI antidepressants) for  
 11 persons with mental illness diagnosis, or other illnesses for which  
 12 treatment with psychotropic medications are indicated and the drug  
 13 has been approved by the FDA for at least one indication and is a  
 14 recognized treatment in one of the standard reference compendia  
 15 or in substantially accepted peer reviewed medical literature and  
 16 deemed medically appropriate for a diagnosis. No restrictions to  
 17 access shall be imposed that preclude availability of any individual  
 18 atypical antipsychotic monotherapy for the treatment of  
 19 schizophrenia, bipolar disorder, or psychosis associated with  
 20 severe depression

21	From General Revenue Fund .....	\$2,301,123
22	From Federal Funds .....	3,602,788
23	From Third Party Liability Collections Fund .....	924,911
24	From Missouri Rx Plan Fund .....	<u>4,160,894</u>
25	Total .....	\$10,989,716

Section 11.415. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding women and minority health care outreach programs

4	From General Revenue Fund .....	\$546,125
5	From Federal Funds .....	<u>568,625</u>
6	Total .....	\$1,114,750

Section 11.420. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding a revenue maximization unit in the Division of  
 4 Medical Services

5	Personal Service .....	\$89,339
6	Expense and Equipment .....	<u>8,114</u>
7	From Federal Funds .....	97,453

8	Personal Service .....	89,339
9	Expense and Equipment .....	<u>8,114</u>

10	From Federal Reimbursement Allowance Fund .....	<u>97,453</u>
11	Total (Not to exceed 4.00 F.T.E.) .....	\$194,906

Section 11.425. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding fees associated with third-party collections and	
4	other revenue maximization cost avoidance fees	
5	From Federal Funds .....	\$3,000,000E
6	From Third Party Liability Collections Fund .....	<u>3,000,000E</u>
7	Total .....	\$6,000,000

Section 11.430. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding the operation of the information systems	
4	From General Revenue Fund .....	\$5,697,417
5	From Federal Funds .....	19,851,039

6	For the purpose of funding the modernization of the Medicaid Management	
7	Information System (MMIS) and the operation of the information	
8	systems	
9	From Federal Funds .....	34,940,000
10	From Healthcare Technology Fund .....	<u>5,660,000</u>
11	Total .....	\$66,148,456

Section 11.435. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding contractor payments associated with managed	
4	care eligibility and enrollment of Medicaid recipients	
5	From General Revenue Fund .....	\$1,367,636
6	From Federal Funds .....	<u>4,410,113</u>
7	Total .....	\$5,777,749

Section 11.440. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding pharmaceutical payments and program

4 expenses under the Medicaid and Missouri Rx Plan authorized by

5 Sections 208.780 through 208.798, RSMo and for Medicare Part

6 D Clawback payments and for administration of these programs.

7 The line item appropriations within this section may be used for

8 any other purpose for which line item funding is appropriated

9 within this section. Provided that not more than \$350,000 of the

10 appropriations within this section shall be used to fund the  
11 Missouri RX Plan Advisory Commission’s expenses

12 For the purpose of funding pharmaceutical payments under the Medicaid  
13 fee-for-service and managed care programs and for the purpose of  
14 funding professional fees for pharmacists and for a comprehensive  
15 chronic care risk management program and for the treatment of  
16 Sickle Cell Disease using the comprehensive chronic care risk  
17 management model as implemented by the state’s Chronic Care  
18 Improvement Program. Provided, however, that for fee for  
19 services eligible policies for prescribing psychotropic medications  
20 will not include any new limits to initial access requirements  
21 (except dose optimization, or new drug combinations consisting of  
22 one or more existing drug entities or preference algorithms for  
23 SSRI antidepressants) for persons with mental illness diagnosis, or  
24 other illnesses for which treatment with psychotropic medications  
25 are indicated and the drug has been approved by the FDA for at  
26 least one indication and is a recognized treatment in one of the  
27 standard reference compendia or in substantially accepted peer  
28 reviewed medical literature and deemed medically appropriate for  
29 a diagnosis. No restrictions to access shall be imposed that  
30 preclude availability of any individual atypical antipsychotic  
31 monotherapy for the treatment of schizophrenia, bipolar disorder,  
32 or psychosis associated with severe depression

33	From General Revenue Fund . . . . .	\$168,332,859
34	From Federal Funds . . . . .	468,567,613
35	From Life Sciences Research Trust Fund . . . . .	21,750,000
36	From Pharmacy Rebates Fund . . . . .	50,206,121E
37	From Third Party Liability Collections Fund . . . . .	5,271,334
38	From Pharmacy Reimbursement Allowance Fund . . . . .	31,141,351E
39	From Health Initiatives Fund . . . . .	969,293
40	From Healthy Families Trust Fund . . . . .	1,041,034
41	From Premium Fund . . . . .	3,800,000

42 For the purpose of funding Part D Medicare Clawback payments and for  
43 funding Medicaid pharmacy payments as authorized by the  
44 provisions of Section 11.440, RSMo

45	From General Revenue Fund . . . . .	196,269,134
46	From Federal Funds . . . . .	1E

47	For the purpose of funding pharmaceutical payments under the Missouri	
48	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
49	From Missouri Rx Plan Fund . . . . .	5,781,772E
50	From Healthy Families Trust Fund . . . . .	<u>13,820,394</u>
51	Total . . . . .	\$966,950,906

Section 11.445. There is transferred out of the State Treasury from the  
 2 General Revenue Fund to the Pharmacy Reimbursement  
 3 Allowance Fund

4	From General Revenue Fund . . . . .	\$30,000,000E
---	-------------------------------------	---------------

Section 11.450. There is transferred out of the State Treasury from the  
 2 Pharmacy Reimbursement Allowance Fund to the General  
 3 Revenue Fund as a result of recovering the Pharmacy  
 4 Reimbursement Allowance Fund

5	From Pharmacy Reimbursement Allowance Fund . . . . .	\$30,000,000E
---	--	---------------

Section 11.455. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding physician services and related services	
4	including, but not limited to, clinic and podiatry services,	
5	physician-sponsored services and fees, laboratory and x-ray	
6	services, and family planning services under the Medicaid fee-for-	
7	service and managed care programs and for a comprehensive	
8	chronic care risk management program and Major Medical Prior	
9	Authorization and for the treatment of Sickle Cell Disease using	
10	the comprehensive chronic care risk management model as	
11	implemented by the state’s Chronic Care Improvement Program.	
12	Medicaid shall recognize physician consultations when furnished	
13	using interactive video conferencing. Payment shall be on a	
14	fee-for-service basis, which is the same as the reimbursement for	
15	covered services furnished in the conventional, face-to-face	
16	manner with reimbursement being made at both end (hub and	
17	spoke sites) for telemedicine services. The Department shall	
18	promulgate rules regarding appropriate coding	
19	From General Revenue Fund . . . . .	\$170,127,462
20	From Federal Funds . . . . .	306,440,113
21	From Third Party Liability Collections Fund . . . . .	1,906,107

22	From Health Initiatives Fund .....	1,247,544
23	From Healthy Families Trust Fund .....	<u>1,041,034</u>
24	Total .....	\$480,762,260

Section 11.460. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding dental services under the Medicaid fee-for-	
4	service and managed care programs and for the treatment of Sickle	
5	Cell Disease using the comprehensive chronic care risk	
6	management model as implemented by the state’s Chronic Care	
7	Improvement Program	
8	From General Revenue Fund .....	\$2,891,464
9	From Federal Funds .....	6,351,982
10	From Health Initiatives Fund .....	71,162
11	From Healthy Families Trust Fund .....	<u>848,773</u>
12	Total .....	\$10,163,381

Section 11.465. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding payments to third-party insurers, employers, or	
4	policyholders for health insurance	
5	From General Revenue Fund .....	\$57,266,635
6	From Federal Funds .....	<u>96,289,603</u>
7	Total .....	\$153,556,238

Section 11.470. To the Department of Social Services

2	For the Division of Medical Services	
3	For funding long-term care services	
4	For the purpose of funding care in nursing facilities or other long-term	
5	care services under the Medicaid fee-for-service and managed care	
6	programs and for contracted services to develop model policies	
7	and practices that improve the quality of life for long-term care	
8	residents and for the treatment of Sickle Cell Disease using the	
9	comprehensive chronic care risk management model as	
10	implemented by the state’s Chronic Care Improvement Program	
11	From General Revenue Fund .....	\$157,886,938
12	From Federal Funds .....	355,409,059
13	From Uncompensated Care Fund .....	58,516,478

14	From Healthy Families Trust Fund .....	17,973
15	From Third Party Liability Collections Fund .....	2,592,981
16	For the purpose of funding home health and Program for All-Inclusive	
17	Care for the Elderly, or other long-term care services under the	
18	Medicaid fee-for-service and managed care programs	
19	From General Revenue Fund .....	4,387,127
20	From Federal Funds .....	7,487,536
21	From Health Initiatives Fund .....	<u>159,305</u>
22	Total .....	\$586,457,397

Section 11.472. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding an electronic pilot project in one or more	
4	skilled nursing facilities in Greene County to study the cost	
5	effectiveness of electronic health records in long term care and the	
6	financial benefit to Missouri HealthNet	
7	From Nursing Facility Quality of Care Fund .....	\$450,000

Section 11.475. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding all other non-institutional services including,	
4	but not limited to, rehabilitation, optometry, audiology, ambulance,	
5	non-emergency medical transportation, durable medical	
6	equipment, and eyeglasses under the Medicaid fee-for-service and	
7	managed care programs and for the treatment of Sickle Cell	
8	Disease using the comprehensive chronic care risk management	
9	model as implemented by the state’s Chronic Care Improvement	
10	Program. A portion of this funding allows for contracted services	
11	related to prior authorization of certain Medicaid services	
12	From General Revenue Fund .....	\$57,646,279
13	From Federal Funds .....	99,607,564
14	From Healthy Families Trust Fund .....	831,745
15	From Health Initiatives Fund .....	194,881

16 For the purpose of funding non-emergency medical transportation and for  
17 the treatment of Sickle Cell Disease using the comprehensive



18	chronic care risk management model as implemented by the state’s	
19	Chronic Care Improvement Program	
20	From General Revenue Fund . . . . .	12,014,168
21	From Federal Funds . . . . .	19,786,171
22	For the purpose of funding the federal share of Medicaid reimbursable	
23	non-emergency medical transportation for public entities	
24	From Federal Funds . . . . .	<u>6,460,100</u>
25	Total . . . . .	\$196,540,908

Section 11.480. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding the payment to comprehensive prepaid health	
4	care plans or for payments to providers of health care services for	
5	persons eligible for medical assistance under the Medicaid fee-for-	
6	service programs or State Medical Program as provided by federal	
7	or state law or for payments to programs authorized by the Frail	
8	Elderly Demonstration Project Waiver as provided by the Omnibus	
9	Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744)	
10	and by Section 208.152 (16), RSMo	
11	From General Revenue Fund . . . . .	\$209,065,144
12	From Federal Funds . . . . .	621,785,281
13	From Medicaid Managed Care Organization Reimbursement Allowance	
14	Fund . . . . .	45,912,625
15	From Health Initiatives Fund . . . . .	9,055,080
16	From Federal Reimbursement Allowance Fund . . . . .	109,065,009
17	From Healthy Families Trust Fund . . . . .	<u>4,447,110</u>
18	Total . . . . .	\$999,330,249

Section 11.485. There is transferred out of the State Treasury from the  
 2 General Revenue Fund to the Medicaid Managed Care  
 3 Organization Reimbursement Allowance Fund

4	From General Revenue Fund . . . . .	\$21,400,000E
---	-------------------------------------	---------------

Section 11.490. There is transferred out of the State Treasury from the  
 2 Medicaid Managed Care Organization Reimbursement Allowance  
 3 Fund to the General Revenue Fund as a result of recovering the

4	Medicaid Managed Care Organization Reimbursement Allowance	
5	Fund	
6	From Medicaid Managed Care Organization Reimbursement Allowance	
7	Fund . . . . .	\$21,400,000E

Section 11.495. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding hospital care under the Medicaid fee-for-

4 service and managed care programs, and for a comprehensive

5 chronic care risk management program and for the treatment of

6 Sickle Cell Disease using the comprehensive chronic care risk

7 management model as implemented by the state’s Chronic Care

8 Improvement Program. The Division of Medical Services may

9 adjust SFY 2008 costs of the uninsured payments to hospitals to

10 reflect the impact on hospitals of the elimination of Medicaid

11 coverage for adults with incomes above the TANF level and who

12 were covered through a Section 1931 transfer. The Division of

13 Medical Services shall track payments to out-of-state hospitals by

14 location and by services for adults and by services for children

15	From General Revenue Fund . . . . .	\$46,804,796
16	From Federal Funds . . . . .	400,179,152
17	From Uncompensated Care Fund . . . . .	32,483,522
18	From Federal Reimbursement Allowance Fund . . . . .	115,267,390
19	From Health Initiatives Fund . . . . .	2,797,179
20	From Third Party Liability Collections Fund . . . . .	1,062,735
21	From Healthy Families Trust Fund . . . . .	2,365,987

22 For Safety Net Payments

23	From Healthy Families Trust Fund . . . . .	30,365,444
----	--	------------

24 For Graduate Medical Education

25	From Healthy Families Trust Fund . . . . .	10,000,000
----	--	------------

26 For the purpose of funding a community-based care coordinating program

27 that includes in-home visits and/or phone contact by a nurse care

28 manager or electronic monitor. The purpose of such program shall

29 be to ensure that patients are discharged from hospitals to an

30 appropriate level of care and services and that targeted Medicaid

31 beneficiaries with chronic illnesses and high-risk pregnancies  
 32 receive care in the most cost-effective setting. Areas of  
 33 implementation shall include, but not be limited to, Greene  
 34 County. The project shall be contingent upon adoption of an  
 35 offsetting increase in the applicable provider tax and administered  
 36 by the Division of Medical Services' Disease Management  
 37 Program

38 From Federal Funds ..... 200,000  
 39 From Federal Reimbursement Allowance Fund ..... 200,000

40 For the purpose of funding hospital care under the Medicaid fee-for-  
 41 service and managed care programs, and funding costs incurred by  
 42 hospitals for the staffing of the emergency department with  
 43 Medicaid enrolled physicians of Level I, II, III Trauma Centers as  
 44 defined by the Department of Health and Senior Services and  
 45 Critical Access Hospitals as defined by the Department of Social  
 46 Services, Division of Medical Services, contingent upon adoption  
 47 of an offsetting increase in the applicable provider tax

48 From Federal Funds ..... 30,000,000E  
 49 From Federal Reimbursement Allowance Fund ..... 20,000,000E

50 For the purpose of continuing funding in Southwest Missouri and  
 51 metropolitan Kansas City Regions of the pager project facilitating  
 52 medication compliance for the chronically ill. \$130,000 shall be  
 53 for a pilot in Newton County, Jasper County, Barry County and St.  
 54 Louis city to provide medication reminder program to 300 chronic  
 55 asthmatics identified by the Division as having high utilization of  
 56 acute care because of poor management of their condition. The  
 57 project shall be contingent upon adoption of an offsetting increase  
 58 in the applicable provider tax and administered by the Division of  
 59 Medical Services' Disease Management Program

60 From Federal Funds ..... 215,000  
 61 From Federal Reimbursement Allowance Fund ..... 215,000  
 62 Total ..... \$692,156,205

Section 11.500. To the Department of Social Services

2 For the Division of Medical Services

3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs  
 4 for federal Medicaid funds, utilizing current state and local  
 5 funding sources as match for services that are not currently  
 6 matched with federal Medicaid payments  
 7 From Federal Funds ..... \$23,000,000

Section 11.505. To the Department of Social Services

2 For the Division of Medical Services  
 3 For the purpose of funding grants to Federally Qualified Health Centers  
 4 From General Revenue Fund ..... \$9,000,000  
 5 From Healthcare Technology Fund ..... 5,000,000  
 6 Total ..... \$14,000,000

Section 11.507. To the Department of Social Services

2 For the Division of Medical Services  
 3 For the purpose of funding a pilot project for rural health clinics  
 4 using telehealth  
 5 From General Revenue Fund ..... \$530,000  
 6 From Federal Funds ..... 872,859  
 7 Total ..... \$1,402,859

Section 11.510. To the Department of Social Services

2 For the Division of Medical Services  
 3 For the purpose of funding payments to hospitals under the Federal  
 4 Reimbursement Allowance Program and for the expenses of the  
 5 Poison Control Center in order to provide services to all hospitals  
 6 within the state  
 7 From Federal Reimbursement Allowance Fund ..... \$752,000,000E

Section 11.515. To the Department of Social Services

2 For the Division of Medical Services  
 3 For funding extended women’s health services using fee-for-service,  
 4 prepaid health plans, or other alternative service delivery and  
 5 reimbursement methodology approved by the director of the  
 6 Department of Social Services  
 7 From General Revenue Fund ..... \$828,318  
 8 From Federal Funds ..... 1,950,963  
 9 From Federal Reimbursement Allowance Fund ..... 167,756

10	From Pharmacy Reimbursement Allowance Fund .....	30,411
11	For the purpose of funding health care services provided to uninsured	
12	adults through local initiatives for the uninsured	
13	From Federal and Other Funds .....	<u>1E</u>
14	Total .....	\$2,977,449

Section 11.520. To the Department of Social Services

2 For the Division of Medical Services

3 For funding programs to enhance access to care for uninsured children

4 using fee-for-services, prepaid health plans, or other alternative

5 service delivery and reimbursement methodology approved by the

6 director of the Department of Social Services. Provided that

7 families of children receiving services under this section shall pay

8 the following premiums to be eligible to receive such services:

9 zero percent on the amount of a family's income which is less than

10 150 percent of the federal poverty level; four percent on the

11 amount of a family's income which is less than 185 percent of the

12 federal poverty level but greater than 150 percent of the federal

13 poverty level; eight percent of the amount on a family's income

14 which is less than 225 percent of the federal poverty level but

15 greater than 185 percent of the federal poverty level; fourteen

16 percent on the amount of a family's income which is less than 300

17 percent of the federal poverty level but greater than 225 percent of

18 the federal poverty level not to exceed five percent of total income.

19 Families with an annual income of more than 300 percent of the

20 federal poverty level are ineligible for this program

21 From General Revenue Fund ..... \$27,004,255

22 From Medicaid Managed Care Organization Reimbursement Allowance Fund .... 1,071,200

23 From Federal Funds ..... 116,245,104

24 From Federal Reimbursement Allowance Fund ..... 7,719,204

25 From Health Initiatives Fund ..... 5,375,576

26 From Pharmacy Rebates Fund ..... 225,430

27 From Pharmacy Reimbursement Allowance Fund ..... 201,394

28 From Premium Fund ..... 6,000,000

29 Total ..... \$163,842,163

Section 11.525. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding the insurance premium offset program or a  
4 program that will promote private health insurance coverage for  
5 certain low-income employees

6 The Department of Social Services is authorized to pursue either a federal  
7 Medicaid waiver or a State Plan Amendment to obtain federal  
8 funds necessary to provide funds for a premium offset program or  
9 similar effort that would assist lower-income Missourians in  
10 obtaining health care coverage. Allowable uses of these funds  
11 may include but not necessarily limited to providing assistance to  
12 small employers who provide health coverage to their employees  
13 and/or providing reinsurance, risk mitigation, risk pooling, or other  
14 strategies that reduce the costs of insurers to provide coverage for  
15 lower income workers. Such waiver or plan amendment may  
16 include changes in benefit design as authorized by the Federal  
17 Deficit Reduction Act in order to reduce program costs. Such  
18 benefit design shall include elements to promote individual  
19 responsibility and accountability for health care decisions, such as  
20 consumer-driven health care financing models. Initially, the  
21 department may pursue coverage for adults with incomes at or  
22 below 100 percent FPL. Such eligibility standard may be adjusted  
23 annually by appropriation

24	From General Revenue Fund .....	\$5,000,000
25	From Federal Reimbursement Allowance Fund .....	1E
26	From Federal Funds .....	<u>8,235,000</u>
27	Total .....	\$13,235,001

Section 11.535. There is transferred out of the State Treasury from the  
2 General Revenue Fund to the Federal Reimbursement Allowance  
3 Fund

4	From General Revenue Fund .....	\$450,000,000E
---	---------------------------------	----------------

Section 11.540. There is transferred out of the State Treasury from the  
2 Federal Reimbursement Allowance Fund to the General Revenue  
3 Fund as a result of recovering the Federal Reimbursement  
4 Allowance Fund

5	From Federal Reimbursement Allowance Fund .....	\$450,000,000E
---	---	----------------

Section 11.545. There is transferred out of the State Treasury from the

- 2 General Revenue Fund to the Nursing Facility Federal
- 3 Reimbursement Allowance Fund
- 4 From General Revenue Fund . . . . . \$120,000,000E

Section 11.550. There is transferred out of the State Treasury from the

- 2 Nursing Facility Federal Reimbursement Allowance Fund to the
- 3 General Revenue Fund as a result of recovering the Nursing
- 4 Facility Federal Reimbursement Allowance Fund
- 5 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . \$120,000,000E

Section 11.555. There is transferred out of the State Treasury from the

- 2 Nursing Facility Federal Reimbursement Allowance Fund to the
- 3 Nursing Facility Quality of Care Fund
- 4 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . \$1,500,000

Section 11.560. To the Department of Social Services

- 2 For the Division of Medical Services
- 3 For the purpose of funding Nursing Facility Federal Reimbursement
- 4 Allowance payments as provided by law
- 5 From Nursing Facility Federal Reimbursement Allowance Fund . . . . . \$213,840,231E

Section 11.565. To the Department of Social Services

- 2 For the Division of Medical Services
- 3 For the purpose of funding Medicaid services for the Department of
- 4 Elementary and Secondary Education under the Medicaid fee-for-
- 5 service and managed care programs
- 6 From General Revenue Fund . . . . . \$69,954
- 7 From Federal Funds . . . . . 33,299,954E
- 8 Total . . . . . \$33,369,908

Section 11.570. To the Department of Social Services

- 2 For the Division of Medical Services
- 3 For the purpose of funding medical benefits for recipients of the State
- 4 Medical programs, including coverage in managed care programs
- 5 and for the treatment of Sickle Cell Disease using the
- 6 comprehensive chronic care risk management model as
- 7 implemented by the state’s Chronic Care Improvement Program

8	From General Revenue Fund .....	\$26,844,059
9	From Health Initiatives Fund .....	353,437
10	From Pharmacy Reimbursement Allowance Fund .....	<u>535,223</u>
11	Total .....	\$27,732,719

Section 11.575. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of supplementing appropriations for any medical service  
4 under the Medicaid fee-for-service, managed care, or State  
5 Medical programs, including related services and for the treatment  
6 of Sickle Cell Disease using the comprehensive chronic care risk  
7 management model as implemented by the state’s Chronic Care  
8 Improvement Program

9	From Federal Funds .....	\$24,107,486E
10	From Premium Fund .....	3,837,940
11	From Third Party Liability Collections Fund .....	7,571,156
12	From Uncompensated Care Fund .....	1E
13	From Pharmacy Rebates Fund .....	1E
14	From Federal Reimbursement Allowance Fund .....	1E
15	From Nursing Facility Federal Reimbursement Allowance Fund .....	<u>181,500</u>
16	Total .....	\$35,698,085

**BILL TOTALS**

General Revenue Fund .....	\$1,573,140,417
Federal Funds .....	3,390,144,700
Other Funds .....	<u>1,680,832,676</u>
Total .....	\$6,644,117,793

✓

---

SEN. CHUCK GROSS

---

REP. ALLEN ICET