

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 16
94TH GENERAL ASSEMBLY

0016S.03C

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, for the purchase of equipment, and for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2007.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency
2 and purpose designated, for the period ending June 30, 2007, as follows:

Section 16.005. To the Department of Higher Education

2 Funds are to be transferred out the State Treasury, chargeable to
3 the General Revenue Fund, to the Student Grant Fund
4 From General Revenue Fund \$16,666,667

Section 16.010. To the Department of Higher Education

2 For the Charles E. Gallagher Grants Program pursuant to Chapter 173,
3 RSMo, provided that up to \$133,333 may be used for contracts to
4 accelerate student application processing
5 From Student Grant Fund \$16,666,667E

Section 16.015. To the Department of Higher Education

2 Funds are to be transferred out of the State Treasury, chargeable to
3 the Lottery Proceeds Fund, to the Missouri College Guarantee
4 Fund

5 From Lottery Proceeds Fund \$8,333,333

Section 16.020. To the Department of Higher Education

2 For the Missouri College Guarantee Program pursuant to Chapter
3 173, RSMo, provided that up to \$66,667 may be used for contracts
4 to accelerate student application processing

5 From Missouri College Guarantee Fund \$8,333,333E

Section 16.025. To the Department of Health and Senior Services

2 For the purpose of funding the Primary Care Resource Initiative
3 Program (PRIMO) and Area Health Education Centers (AHEC)

4 From General Revenue Fund \$3,400,000

Section 16.030. To the Department of Social Services

2 For the Division of Medical Services
3 For design, renovation, construction, improvements, and purchase of
4 equipment for Federally Qualified Health Centers statewide

5 From General Revenue Fund \$60,000,000

Section 16.035. To the University of Central Missouri

2 For planning, design, renovation, and construction at the Morrow and
3 Garrison buildings

4 From Lewis and Clark Discovery Fund \$13,229,000

Section 16.040. To Harris-Stowe State University

2 For planning, design, renovation, and construction of an early childhood
3 and parent education center

4 From Lewis and Clark Discovery Fund \$15,726,000

Section 16.045. To Lincoln University

2 For planning, design, renovation, and construction at Jason Hall

3 From Lewis and Clark Discovery Fund \$2,974,000

Section 16.050. To Linn State Technical College

2 For planning, design, renovation, and construction of a new facility for heavy
3 equipment technology

4 From Lewis and Clark Discovery Fund \$5,000,000

Section 16.055. To Missouri Southern State University

2 For planning, design, renovation, and construction of a health sciences
3 building

4 From Lewis and Clark Discovery Fund \$18,976,000

Section 16.060. To Missouri State University

2 For planning, design, construction, and renovations necessary to implement
3 phase one of the facilities reutilization plan

4 From Lewis and Clark Discovery Fund \$29,704,000

Section 16.065. To Missouri State University

2 For planning, design, renovation, and construction of a business incubator

3 From Lewis and Clark Discovery Fund \$5,000,000

Section 16.070. To Missouri Western State University

2 For planning, design, renovation, and construction of the Agenstein Science
3 and Math facility

4 From Lewis and Clark Discovery Fund \$30,115,000

Section 16.075. To Northwest Missouri State University

2 For planning, design, renovation, and construction of a center for plant biologics

3 From Lewis and Clark Discovery Fund \$24,400,000

Section 16.080. To Southeast Missouri State University

2 For planning, design, renovation, and construction of a dental hygiene clinic
3 at the Sikeston facility for use in the distance dental hygiene program
4 done in cooperation with Missouri Southern State University

5 From Lewis and Clark Discovery Fund \$173,000

Section 16.085. To Southeast Missouri State University

2 For planning, design, renovation, and construction of a business incubator

3 From Lewis and Clark Discovery Fund \$4,500,000

Section 16.090. To Southeast Missouri State University

- 2 For renovations of buildings and construction of an addition at the River Campus
- 3 From Lewis and Clark Discovery Fund \$17,200,000

Section 16.095. To Southeast Missouri State University

- 2 For planning, design, renovation, and construction of an autism center
- 3 From Lewis and Clark Discovery Fund \$2,638,000

Section 16.100. To Truman State University

- 2 For planning, design, renovation, and construction at the Pershing Building
- 3 From Lewis and Clark Discovery Fund \$21,558,000

Section 16.105. To University of Missouri

- 2 For planning, design, renovation, and construction at the Ellis Fischel Cancer
- 3 and Medical Education Center on the Columbia campus
- 4 From Lewis and Clark Discovery Fund \$31,182,000

Section 16.110. To the University of Missouri

- 2 For planning, design, renovation, and construction of a plant science research
- 3 facility in Mexico, Missouri
- 4 From Lewis and Clark Discovery Fund \$5,000,000

Section 16.115. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of equipment
- 3 for the Greenley Learning and Discovery Park
- 4 From Lewis and Clark Discovery Fund \$2,000,000

Section 16.120. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of equipment
- 3 for a plant science greenhouse at the Delta Research Center
- 4 From Lewis and Clark Discovery Fund \$2,000,000

Section 16.125. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of equipment
- 3 for an education and outreach center in Southwest Missouri
- 4 From Lewis and Clark Discovery Fund \$3,300,000

Section 16.130. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of equipment
- 3 for a meeting and education facility in Atchison and Holt Counties
- 4 From Lewis and Clark Discovery Fund \$600,000

Section 16.135. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of equipment
- 3 for an agroforestry education and research center and meeting and
- 4 education facilities in Howard County
- 5 From Lewis and Clark Discovery Fund \$3,231,000

Section 16.140. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of equipment
- 3 for a learning discovery center in Gentry County
- 4 From Lewis and Clark Discovery Fund \$350,000

Section 16.145. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of equipment
- 3 for a headquarters building and meeting room in Grundy County
- 4 From Lewis and Clark Discovery Fund \$725,000

Section 16.150. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of equipment
- 3 for a meeting and education facility in Crawford county
- 4 From Lewis and Clark Discovery Fund \$600,000

Section 16.155. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of equipment
- 3 for swine confinement buildings and a biomedical swine research
- 4 facility in Boone County
- 5 From Lewis and Clark Discovery Fund \$2,630,000

Section 16.160. To the University of Missouri

- 2 For planning, design, renovation, construction, and/or purchase of equipment
- 3 for a swine research isolation facility in Callaway County

From Lewis and Clark Discovery Fund \$600,000

Section 16.165. To the University of Missouri

- 2 For planning, design, renovation, and construction of the Pharmacy and
- 3 Nursing Building on the Kansas City campus
- 4 From Lewis and Clark Discovery Fund \$15,000,000

Section 16.170. To the University of Missouri

- 2 For equipment replacement at the School of Dentistry on the Kansas City
- 3 campus
- 4 From Lewis and Clark Discovery Fund \$3,400,000

Section 16.175. To the University of Missouri

- 2 For planning, design, renovation, and construction of a mechanical engineering
- 3 building on the Rolla campus
- 4 From Lewis and Clark Discovery Fund \$15,000,000

Section 16.180. To the University of Missouri

- 2 For planning, design, renovation, and construction of Benton and Stadler Halls
- 3 on the St. Louis campus
- 4 From Lewis and Clark Discovery Fund \$28,500,000

Section 16.185. To the Coordinating Board for Higher Education

- 2 For maintenance and repair at community colleges, local matching funds must
- 3 be provided on a 50/50 state/local match rate in order to be eligible
- 4 for state funds \$6,000,000
- 5 For community colleges, to be divided equally among the twelve institutions 24,000,000
- 6 From Lewis and Clark Discovery Fund \$30,000,000

Section 16.190. To the Department of Economic Development

- 2 For the Missouri Technology Corporation for the attraction and retention of high
- 3 technology companies and commercialization of existing research being
- 4 conducted in Missouri. This appropriation may be used for the following
- 5 projects: Missouri Power Resource Center (\$200,000), High Tech Small
- 6 Business Development Incentive Program (\$1,250,000), Animal Health

7 & Nutrition Center (\$200,000), Animal Health Workforce Development
8 Initiative (\$175,000), MTC Entrepreneur Pipeline Program (\$1,500,000),
9 Plant and Ag Biotech Seed Capital Co-Investment Fund (\$1,500,000),
10 Intellectual Property Management Fund (\$1,100,000), Medical Device
11 Innovation Program (\$350,000), St. Louis Information Technology
12 Initiatives (\$1,000,000), Opportunity Fund for Bioenergy Research
13 Center/National Bio and Agro-defense Facility (\$3,250,000), AgBio
14 Outreach Program (\$125,000), High Tech Marketing Promotion Fund
15 (\$350,000), Emerging Firms Mapping Project (\$50,000), Missouri
16 Open Innovation Network (\$250,000), Collaborations and Inter-
17 disciplinary Degree Programs for Masters and PhDs Students (\$350,000)
18 AgBiotech Company Recruitment Fund (\$3,350,000) provided that
19 a hundred percent (100%) flexibility is allowed between each project
20 From Lewis and Clark Discovery Fund \$15,000,000

BILL TOTALS

General Revenue Fund \$80,066,667
Other Funds 358,644,333
Total \$438,711,000

