

SECOND REGULAR SESSION

HOUSE BILL NO. 2020

94TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE ICET.

Read 1st time January 23, 2008 and copies ordered printed.

D. ADAM CRUMBLISS, Chief Clerk

3020L.011

AN ACT

To appropriate money for supplemental purposes for the several departments and offices of state government, for the purchase of equipment, and for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements, from the funds designated for the fiscal period ending June 30, 2008.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2008, as follows:

Section 20.015. To the Office of Administration
2 For the Division of Facilities Management, Design and Construction
3 For construction, renovations, and improvements at the Capitol Complex
4 in Jefferson City
5 From General Revenue Fund ..... \$2,352,000

Section 20.020. To the Office of Administration
2 For the Department of Agriculture
3 For planning, design, construction, and improvements of existing
4 campsites at the Missouri State Fairgrounds
5 From General Revenue Fund ..... \$1,505,902

Section 20.030. To the Department of Natural Resources
2 For the Division of State Parks
3 For capital improvement expenditures from recoupments, donations, and
4 grants

5 From Federal Funds and Other Funds ..... \$100,000

Section 20.040. To the Office of Administration

2 For the Department of Public Safety

3 For transportation and relocation expenses relating to a crime lab in Carthage

4 From State Highways and Transportation Department Fund ..... \$200,000

Section 20.045. To the Office of Administration

2 For the Department of Public Safety

3 For planning, design, and installation of new emergency generators at  
4 veterans' homes statewide

5 From Veterans' Commission Capital Improvement Trust Fund ..... \$3,988,767

Section 20.050. To the Office of Administration

2 For the Department of Public Safety

3 For construction, renovations, and improvements at the Cape Girardeau  
4 Veterans' Home

5 From Veterans' Commission Capital Improvement Trust Fund ..... \$520,423

6 From Federal Funds ..... 1E

7 Total ..... \$520,424

Section 20.055. To the Office of Administration

2 For the Adjutant General - Missouri National Guard

3 For design and construction of National Guard facilities statewide

4 From Federal Funds ..... \$4,000,000E

Section 20.060. To the Office of Administration

2 For the Department of Corrections

3 For planning, design, and construction of community supervision centers  
4 statewide

5 From Federal Funds ..... \$2,000,000

Section 20.065. To the Office of Administration

2 For the Department of Social Services

3 For planning, design, and construction of a water tower at the W.E. Sears  
4 Youth Center

5 From General Revenue Fund ..... \$428,482

**BILL TOTALS**

General Revenue Fund .....	\$4,286,384
Federal Funds .....	6,050,001
Other Funds .....	<u>4,759,190</u>
Total .....	\$15,095,575

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