AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the Office of Administration and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2008 and ending June 30, 2009.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and provided that no funds shall be spent on health care delivered by any managed care company unless the Department of Social Services has received assurance in writing from such managed care company that any physician or dental rate increase contained herein shall be passed on to the physicians or dentists providing such health care, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2008 and ending June 30, 2009 as follows:

Section 11.005. To the Department of Social Services

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the Office of the Director</td>
<td></td>
</tr>
<tr>
<td>Personal Service and/or Expense and Equipment, provided that not</td>
<td>$486,289</td>
</tr>
<tr>
<td>more than twenty-five percent (25%) flexibility is allowed between</td>
<td></td>
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<tr>
<td>personal service and expense and equipment</td>
<td></td>
</tr>
<tr>
<td>Annual salary adjustment in accordance with Section 105.005, RSMo</td>
<td>3,005</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>489,294</td>
</tr>
</tbody>
</table>

Section 11.010. To the Department of Social Services

For the Office of Administration
For administration of central mail personnel and resources by the Division of General Services

- Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

From General Revenue Fund ................................................................. $335,312
From Federal Funds ............................................................................. 29,151
From Child Support Enforcement Collections Fund ............................. 10,713
Total (Not to exceed 10.00 F.T.E.) ......................................................... $375,176

Section 11.015. To the Department of Social Services

For the Office of the Director
For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the general assembly provided that the general assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Federal Funds and Other Funds ..................................................... $10,954,958
Section 11.020. To the Department of Social Services
For the Office of the Director
For the Human Resources Center
Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment

From General Revenue Fund ........................................... $388,705
From Federal Funds ..................................................   227,144
Total (Not to exceed 13.52 F.T.E.) ...................................... $615,849

Section 11.025. To the Department of Social Services
For the Office of the Director
For the purpose of funding field and line training
Expense and Equipment

From General Revenue Fund ........................................... $172,781
From Federal Funds ..................................................   131,840
Total .............................................................. $304,621

Section 11.030. To the Department of Social Services
For Administrative Services
For the Division of Finance and Administrative Services
Personal Service and/or Expense and Equipment, provided that not
more than twenty-five percent (25%) flexibility is allowed between
personal service and expense and equipment

From General Revenue Fund ........................................... $2,759,234
From Federal Funds .................................................. 1,253,528
From Department of Social Services Administrative Trust Fund ..............  4,283
From Child Support Enforcement Collections Fund .................................. 50,136
Total (Not to exceed 103.25 F.T.E.) ...................................... $9,514,933
Section 11.035. To the Department of Social Services
2 For Administrative Services
3 For the Division of Finance and Administrative Services
4 For the payment of fees to contractors who engage in revenue
5 maximization projects on behalf of the Department of Social
6 Services
7 From Federal Funds .................................................. $1,000,000

Section 11.040. To the Department of Social Services
2 For Administrative Services
3 For the Division of Finance and Administrative Services
4 For the purpose of funding the receipt and disbursement of refunds and
5 incorrectly deposited receipts to allow the over-collection of
6 accounts receivables to be paid back to the recipient
7 From Federal Funds and Other Funds ................................ $2,500,000

Section 11.045. To the Department of Social Services
2 For Administrative Services
3 For the Division of Finance and Administrative Services
4 For the purpose of funding payments to counties toward the care and
5 maintenance of each delinquent or dependent child as provided in
6 Chapter 211.156, RSMo
7 From General Revenue Fund ......................................... $3,302,000

Section 11.050. To the Department of Social Services
2 For Administrative Services
3 For the purpose of funding the Division of Legal Services
4 Personal Service and/or Expense and Equipment, provided that not
5 more than twenty-five percent (25%) flexibility is allowed between
6 personal service and expense and equipment
7 From General Revenue Fund ........................................ $2,106,054
8 From Federal Funds ...................................................... 3,788,282
9 From Third Party Liability Collections Fund .......................... 668,140
10 From Child Support Enforcement Collections Fund ............ 166,003
11 Total (Not to exceed 141.97 F.T.E.) .................................. $6,728,479
Section 11.055. To the Department of Social Services
For the Family Support Division
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund .......................................... $1,159,869
From Federal Funds ................................................. 10,902,154
From Child Support Enforcement Collections Fund ......................... 1,497,550
Expense and Equipment
From Third Party Liability Collections Fund ...................................... 134,577
Total (Not to exceed 175.49 F.T.E.) ................................... $13,694,150

Section 11.060. To the Department of Social Services
For the Family Support Division
For the income maintenance field staff and operations
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund ........................................... $27,187,083
From Federal Funds ..........................................................   164,239
From Child Support Enforcement Collections Fund ......................... 1,598,928
From Health Initiatives Fund ............................................. 792,579
Total (Not to exceed 2,850.74 F.T.E.) ..................................... $95,310,728

Section 11.065. To the Department of Social Services
For the Family Support Division
For income maintenance and child support staff training
From General Revenue Fund ................................................. $361,108
From Federal Funds ......................................................... 164,239
Total .............................................................. $525,347

Section 11.070. To the Department of Social Services
For the Family Support Division
For the purpose of funding the electronic benefit transfers (EBT) system
to reduce fraud, waste, and abuse
Expense and Equipment
From General Revenue Fund ................................................. $3,754,203
Section 11.075. To the Department of Social Services
For the Family Support Division
For the purpose of funding the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County office
From Family Support and Children’s Divisions Donations Fund $10,000

Section 11.080. To the Department of Social Services
For the Family Support Division
For the purpose of funding contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS)
From General Revenue Fund $2,262,971
From Federal Funds 3,788,405
Total $6,051,376

Section 11.085. To the Department of Social Services
For the Family Support Division
For the purpose of funding Community Partnerships Personal Service
From General Revenue Fund $93,124
For grants and contracts to Community Partnerships and other community initiatives and related expenses
From General Revenue Fund 727,500
From Federal Funds 7,483,799

For Missouri Mentoring Partnership
For the purpose of funding a youth mentoring program. Two hundred thousand dollars ($200,000) shall be used for the purpose of funding a youth program through an established local community-based not-for-profit agency, which shall work with a faith-based organization with a physical presence in St. Louis County
From General Revenue Fund 806,781
From Federal Funds 778,143
For the purpose of funding a program for adolescent boys with the goal of preventing teen pregnancies
From Federal Funds ................................................... 300,000

For the purpose of funding a mentoring program specifically targeting the children of parents who are incarcerated
From General Revenue Fund ............................................. 400,000
From Federal Funds ...................................................... 100,000
Total (Not to exceed 3.00 F.T.E.) ..................................... $10,689,347

Section 11.090. To the Department of Social Services
For the Family Support Division
For the purpose of funding the Family Nutrition Education Program
From Federal Funds ...................................................... $9,294,560

Section 11.095. To the Department of Social Services
For the Family Support Division
For the purpose of funding the payment of Temporary Assistance for Needy Families benefits, and for a transitional benefit and for community work support programs provided that total funding herein is sufficient to fund Temporary Assistance for Needy Families
From General Revenue Fund ............................................ $17,287,706
From Federal Funds ....................................................... 113,745,760
Total ........................................................... $131,033,466

Section 11.100. To the Department of Social Services
For the Family Support Division
For the purpose of funding supplemental payments to aged or disabled persons
From General Revenue Fund ............................................ $88,000
Section 11.105. To the Department of Social Services
For the Family Support Division
For the purpose of funding nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
From General Revenue Fund ......................................... $25,807,581

Section 11.110. To the Department of Social Services
For the Family Support Division
For the purpose of funding Blind Pension and supplemental payments to blind persons
From Blind Pension Fund ........................................... $27,295,396

Section 11.115. To the Department of Social Services
For the Family Support Division
For the purpose of funding benefits and services as provided by the Indochina Migration and Refugee Assistance Act of 1975 as amended
From Federal Funds ................................................ $3,808,853

Section 11.120. To the Department of Social Services
For the Family Support Division
For the purpose of funding community services programs provided by Community Action Agencies, including programs to assist the homeless, under the provisions of the Community Services Block Grant
From Federal Funds ................................................ $19,144,171

Section 11.125. To the Department of Social Services
For the Family Support Division
For the purpose of funding grants for local initiatives to assist the homeless
From Federal Funds ................................................ $500,000
Section 11.130. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Emergency Shelter Grant Program
4 From Federal Funds ................................................. $1,340,000

Section 11.135. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Surplus Food Distribution Program and the
4 receipt and disbursement of Donated Commodities Program
5 payments
6 From Federal Funds ................................................. $1,175,585

Section 11.140. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Low Income Home Energy Assistance
4 Program
5 From Federal Funds (Not to exceed 6.50 F.T.E.) ....................... $40,826,051E

Section 11.145. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding services and programs to assist victims of
4 domestic violence
5 From General Revenue Fund ................................................. $4,750,000
6 From Federal Funds ................................................. 1,687,653
7 Total ............................................................. $6,437,653

Section 11.150. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding administration of blind services
4 Personal Service and/or Expense and Equipment, provided that not
5 more than twenty percent (20%) flexibility is allowed between
6 personal service and expense and equipment
7 From General Revenue Fund ................................................. $85,114
8 From Federal Funds ................................................. 3,798,473
9 From Blind Pension Fund ................................................. 1,109,455
10 Total (Not to exceed 117.87 F.T.E.) .......................................... $4,993,042
Section 11.155. To the Department of Social Services  
For the Family Support Division  
For the purpose of funding services for the visually impaired  
From Federal Funds ................................................. $6,372,075  
From Blind Pension Fund ............................................. 1,737,081  
From Family Support and Children’s Divisions Donations Fund ................. 99,995  
From Blindness Education, Screening and Treatment Program Fund .............. 250,000  
Total ............................................................. $8,459,151  

Section 11.160. To the Department of Social Services  
For the Family Support Division  
For the purpose of funding Child Support Enforcement field staff and operations  
Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment  
From General Revenue Fund .......................................... $5,752,889  
From Federal Funds ................................................. 26,937,897  
From Child Support Enforcement Collections Fund ......................... 6,708,377  
For the purpose of mediation services  
From Child Support Enforcement Collections Fund ....................... 665,000  
Total (Not to exceed 861.24 F.T.E.) ................................... $40,064,163  

Section 11.165. To the Department of Social Services  
For the Family Support Division  
For the purpose of funding payments to private agencies collecting child support orders and arrearages  
From Federal Funds ................................................. $990,000E  
From Child Support Enforcement Collections Fund ......................... 510,000E  
Total ............................................................. $1,500,000  

Section 11.170. To the Department of Social Services  
For the Family Support Division  
For the purpose of funding reimbursement to counties and the City of St. Louis and contractual agreements with local governments providing child support enforcement services and for incentive payments to local governments  
From General Revenue Fund .......................................... $3,277,375
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<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
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<td>11.175</td>
<td>To the Department of Social Services</td>
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<tr>
<td></td>
<td>For the Family Support Division</td>
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</tr>
<tr>
<td></td>
<td>For the purpose of funding payment to the federal government for</td>
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<tr>
<td></td>
<td>reimbursement of federal Temporary Assistance for Needy</td>
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<tr>
<td></td>
<td>Payments, incentive payments to other states, refunds of</td>
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<tr>
<td></td>
<td>bonds, refunds of support payments or overpayments, and</td>
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<td></td>
<td>distributions to families</td>
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<tr>
<td></td>
<td>From Federal Funds</td>
<td>$31,500,000E</td>
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<tr>
<td></td>
<td>From Debt Offset Escrow Fund</td>
<td>$9,000,000E</td>
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<td>Total</td>
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<td>11.180</td>
<td>There is transferred out of the State Treasury from the</td>
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<td>Department of Social Services Federal and Other Fund to the Job</td>
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</tr>
<tr>
<td></td>
<td>From Federal Funds</td>
<td>$1,971,614</td>
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<tr>
<td>11.185</td>
<td>There is transferred out of the State Treasury from the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Debt Offset Escrow Fund to the Department of Social Services</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Federal and Other Fund and/or the Child Support Enforcement</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Debt Offset Escrow Fund</td>
<td>$700,000</td>
</tr>
<tr>
<td>11.190</td>
<td>To the Department of Social Services</td>
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</tr>
<tr>
<td></td>
<td>For the Children’s Division</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personal Service and/or Expense and Equipment, provided that not</td>
<td>$1,204,262</td>
</tr>
<tr>
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<td>more than twenty-five percent (25%) flexibility is allowed between</td>
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<tr>
<td></td>
<td>personal service and expense and equipment</td>
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</tr>
<tr>
<td></td>
<td>From General Revenue Fund</td>
<td>$5,913,452</td>
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<tr>
<td></td>
<td>From Federal Funds</td>
<td></td>
</tr>
<tr>
<td></td>
<td>From Early Childhood Development, Education and Care Fund</td>
<td>$56,139</td>
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<tr>
<td></td>
<td>From Third Party Liability Collections Fund</td>
<td>$163,323</td>
</tr>
<tr>
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<td>Total (Not to exceed 108.30 F.T.E.)</td>
<td>$7,337,176</td>
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</table>
Section 11.195. To the Department of Social Services
For the Children’s Division
For the Children’s Division field staff and operations
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund ......................................... $28,811,911
From Federal Funds ................................................. 45,987,689
From Health Initiatives Fund ......................................... 96,866
Total (Not to exceed 1,942.45 F.T.E.) ................................ $74,896,466

Section 11.200. To the Department of Social Services
For the Children’s Division
For the purpose of funding Child Welfare Accreditation
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund ......................................... $8,136,104
From Federal Funds ................................................. 3,649,613
Total (Not to exceed 152.50 F.T.E.) ................................... $11,785,717

Section 11.205. To the Department of Social Services
For the Children’s Division
For Children’s Division staff training
From General Revenue Fund ......................................... $1,126,800
From Federal Funds ................................................. 384,041
Total ............................................................. $1,510,841

Section 11.210. To the Department of Social Services
For the Children’s Division
For the purpose of funding children’s treatment services provided that such programs and services are in existence as of the effective date of this section including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services
From General Revenue Fund ......................................... $6,810,191
From Federal Funds ................................................. 5,666,047
For the purpose of funding crisis nursery
11 From General Revenue Fund ........................................... 1,350,000

For the purpose of funding teen crisis care
13 From General Revenue Fund ......................................... 400,000

Total ............................................................ $14,226,238

Section 11.215. To the Department of Social Services
2 For the Children’s Division
3 For the purpose of funding grants to local community-based programs to
4 strengthen the child welfare system locally to prevent child abuse
5 and neglect and divert children from entering into the custody of
6 the Children’s Division
7 From General Revenue Fund .......................................... $1,600,000

For the purpose of funding a grant to a local community-based, not-for-
9 profit agency in the metropolitan St. Louis region for a
demonstration project utilizing a child abuse prevention module
11 delivered to at least 10,000 children, a parent focused module
12 providing education to at least 500 families and family
13 preservation services for 50 families, provided that five percent
14 (5%) of the total funding shall be used to provide a comprehensive
15 evaluation of the outcomes including both quantitative and
16 qualitative analysis
17 From General Revenue Fund .......................................... 300,000
18 Total ............................................................. $1,900,000

Section 11.220. To the Department of Social Services
2 For the Children’s Division
3 For the purpose of funding placement costs including foster care
4 payments; related services; expenses related to training of foster
5 parents; residential treatment placements and therapeutic treatment
6 services; and for the diversion of children from inpatient
7 psychiatric treatment and services provided through
8 comprehensive, expedited permanency systems of care for children
9 and families
10 From General Revenue Fund .......................................... $53,528,341
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Revenue Sources</th>
<th>Amounts</th>
</tr>
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<tbody>
<tr>
<td>Section 11.225.</td>
<td>To the Department of Social Services</td>
<td>For the Children’s Division</td>
<td>From Federal Funds: $24,970,411</td>
</tr>
<tr>
<td></td>
<td></td>
<td>For the purpose of providing comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo.</td>
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<tr>
<td></td>
<td></td>
<td>The purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings. Services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families.</td>
<td></td>
</tr>
<tr>
<td>Section 11.230.</td>
<td>To the Department of Social Services</td>
<td>For the Children’s Division</td>
<td>From General Revenue Fund: $12,752,048 From Federal Funds: $9,318,018 Total: $22,070,066</td>
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<tr>
<td></td>
<td></td>
<td>For the purpose of funding Adoption and Guardianship subsidy payments and related services</td>
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<tr>
<td>Section 11.235.</td>
<td>To the Department of Social Services</td>
<td>For the Children’s Division</td>
<td>From General Revenue Fund: $200,000 From Federal Funds: $100,000 Total: $300,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>For the purpose of funding Adoption Resource Centers</td>
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</tr>
<tr>
<td>Section 11.240.</td>
<td>To the Department of Social Services</td>
<td>For the Children’s Division</td>
<td>From General Revenue Fund: $1,690,790</td>
</tr>
<tr>
<td></td>
<td></td>
<td>For the purpose of funding independent living placements and transitional living payment services</td>
<td></td>
</tr>
</tbody>
</table>


Section 11.245. To the Department of Social Services
For the Children’s Division
For the purpose of supplementing appropriations for children’s treatment services; alternative care placement services; adoption subsidy services; independent living services; psychiatric diversion services and services provided through comprehensive, expedited permanency systems of care for children and families
From General Revenue Fund ................................................. $9,670,990
From Federal Funds ................................................    6,773,261
Total ............................................................. $16,444,251

Section 11.250. To the Department of Social Services
For the Children’s Division
For the purpose of funding Regional Child Assessment Centers
From General Revenue Fund ................................................. $1,498,952
From Federal Funds ................................................    800,000
Total ............................................................. $2,298,952

Section 11.255. To the Department of Social Services
For the Children’s Division
For the purpose of funding diversion of children from inpatient psychiatric treatment and to provide services to reduce the number of children’s inpatient medical hospitalization days
From General Revenue Fund ................................................. $6,346,361
From Federal Funds ................................................    9,691,373
Total ............................................................. $16,037,734

Section 11.260. To the Department of Social Services
For the Children’s Division
For the purpose of funding residential placement payments to counties for children in the custody of juvenile courts
From Federal Funds .................................................. $700,000
Section 11.265. To the Department of Social Services
2 For the Children’s Division
3 For the purpose of funding the Child Abuse and Neglect Prevention Grant
4 and Children’s Justice Act Grant
5 From Federal Funds .................................................. $188,316

Section 11.270. To the Department of Social Services
2 For the Children’s Division
3 For the purpose of funding transactions involving personal funds of
4 children in the custody of the Children’s Division or the Division
5 of Youth Services
6 From Alternative Care Trust Fund ................................... $12,000,000E

Section 11.275. To the Department of Social Services
2 For the Children’s Division
3 For the purpose of funding child care services, the general administration
4 of the programs, including development and implementation of
5 automated systems to enhance time and attendance reporting,
6 contract compliance, and payment accuracy, and to support the
7 Educare Program
8 From General Revenue Fund ........................................ $71,837,747
9 From Federal Funds ...................................................... 111,402,702
10 From Early Childhood Development, Education and Care Fund ............. 1,548,152
11 For the purpose of payments to accredited child care providers pursuant
12 to Chapter 313, RSMo
13 From Early Childhood Development, Education and Care Fund ............. 3,074,500

14 For the purpose of funding early childhood start-up and expansion grants
15 pursuant to Chapter 313, RSMo
16 From Early Childhood Development, Education and Care Fund ............. 3,689,400

17 For the purpose of funding early childhood development, education, and
18 care programs for low-income families pursuant to Chapter 313,
19 RSMo
20 From Early Childhood Development, Education and Care Fund ............. 3,074,500
For the purpose of funding certificates to low-income, at-home families pursuant to Chapter 313, RSMo
From Early Childhood Development, Education and Care Fund ................................................. 3,074,500
Total .............................................................................................................................................. $197,701,501

Section 11.280. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding Central Office and Regional Offices
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund ................................................................. $1,560,990
From Federal Funds .................................................................................. 668,320
Total (Not to exceed 47.33 F.T.E.) .......................................................... $2,229,310

Section 11.285. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding treatment services, including foster care and contractual payments
Personal Service and/or Expense and Equipment, provided that not more than twenty percent (20%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund ................................................................. $35,527,663
From Federal Funds .................................................................................. 13,622,464
From DOSS Educational Improvement Fund ............................................. 6,373,082
From Health Initiatives Fund ...................................................................... 135,503

Expense and Equipment
From Youth Services Products Fund ........................................................... 1E

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo, and/or for otherwise authorized Personal Service expenditures in lieu of such overtime payments
From General Revenue Fund ................................................................. 1,110,658
Total (Not to exceed 1,368.81 F.T.E.) .......................................................... $56,769,371
Section 11.290. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding incentive payments to counties for community-based treatment programs for youth
From General Revenue Fund .......................................... $3,767,880
From Gaming Commission Fund ....................................... 500,000
Total .................................................................... $4,267,880

Section 11.400. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding administrative services
Personal Service and/or Expense and Equipment, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
From General Revenue Fund .......................................... $4,660,106
From Federal Funds .................................................. 9,579,985
From Pharmacy Rebates Fund ............................................ 23,976
From Pharmacy Reimbursement Allowance Fund ..................... 25,476
From Health Initiatives Fund ............................................ 335,180
From Nursing Facility Quality of Care Fund ................................ 90,794
From Third Party Liability Collections Fund ............................... 848,904
From Missouri Rx Plan Fund ........................................ 787,859
Total (Not to exceed 263.11 F.T.E.) ................................... $16,352,280

Section 11.405. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding health care technology projects and initiatives to improve the delivery of care, reduce administrative burdens, and reduce waste, fraud, and abuse. Five hundred thousand dollars ($500,000) shall be used to fund a regionally integrated electronic medical records system linking rural physicians and hospitals in the Northwest Missouri region. Such project shall provide a system which integrates health care records within a regional database and utilizes technology that can be easily shared with other health providers and may be replicated beyond its immediate population. The contractor shall be required to provide at least nine hundred thousand dollars ($900,000) in matching
contributions to the project. Said match may be a combination of
cash and in-kind

From Health Care Technology Fund ........................................ $5,500,000
From Federal Funds .............................................................. 2,500,000
Total .............................................................. $8,000,000

Section 11.410. There is transferred out of the State Treasury from the
General Revenue Fund and the Health Initiatives Fund to the
Health Care Technology Fund for the purpose of funding health
care technology projects
From General Revenue Fund ................................................. $6,062,500
From Health Initiatives Fund ................................................. 6,500,000
Total ............................................................... $12,562,500

Section 11.415. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding clinical services management related to the
administration of the MO HealthNet Pharmacy fee-for-service and
managed care programs and administration of the Missouri Rx
Plan
From General Revenue Fund ................................................ $2,301,123
From Federal Funds ........................................................... 7,965,288
From Third Party Liability Collections Fund ............................... 924,911
From Health Care Technology Fund ......................................... 2,487,500
From Missouri Rx Plan Fund .................................................. 4,160,894
Total ............................................................... $17,839,716

Section 11.420. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding women and minority health care outreach
programs
From General Revenue Fund ................................................ $546,125
From Federal Funds ........................................................... 568,625
Total ............................................................... $1,114,750
Section 11.425. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding a revenue maximization unit in the MO HealthNet Division
Personal Service ................................................ $92,019
Expense and Equipment .............................................. 8,114
From Federal Funds ................................................. 100,133

Section 11.430. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding fees associated with third-party collections and other revenue maximization cost avoidance fees
From Federal Funds ............................................... $3,000,000
From Third Party Liability Collections Fund ................................ 3,000,000
Total ............................................................. $6,000,000

Section 11.435. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the operation of the information systems
From General Revenue Fund ........................................ $5,697,417
From Federal Funds ................................................. 19,851,039
From Federal Funds ................................................. 34,940,000
From Health Care Technology Fund .................................. 5,660,000
Total ............................................................ $66,148,456

Section 11.440. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding contractor payments associated with managed care eligibility and enrollment of MO HealthNet recipients

5 From General Revenue Fund ........................................... $157,500
6 From Federal Funds .................................................. 2,067,613

7 For the purpose of funding contractor and provider payments associated
8 with participant case management services for MO HealthNet
9 recipients
10 From General Revenue Fund ...................................... 13,522,716
11 From Federal Funds ................................................ 19,891,360
12 Total ............................................................ $35,639,189

Section 11.445. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments and program
4 expenses under the MO HealthNet and Missouri Rx Plan
5 authorized by Sections 208.780 through 208.798, RSMo and for
6 Medicare Part D Clawback payments and for administration of
7 these programs. The line item appropriations within this section
8 may be used for any other purpose for which line item funding is
9 appropriated within this section provided that not more than
10 $350,000 of the appropriations within this section shall be used to
11 fund the Missouri Rx Plan Advisory Commission’s expenses
12 For the purpose of funding pharmaceutical payments under the MO
13 HealthNet fee-for-service and managed care programs and for the
14 purpose of funding professional fees for pharmacists and for a
15 comprehensive chronic care risk management program and for the
16 treatment of Sickle Cell Disease using the comprehensive chronic
17 care risk management model as implemented by the state’s
18 Chronic Care Improvement Program
19 From General Revenue Fund ....................................... $150,526,710
20 From Federal Funds ................................................ 495,949,949
21 From Life Sciences Research Trust Fund ......................... 28,725,000
22 From Pharmacy Rebates Fund ...................................... 67,706,121E
23 From Third Party Liability Collections Fund ...................... 5,271,334
24 From Pharmacy Reimbursement Allowance Fund ............... 31,141,351E
25 From Health Initiatives Fund ....................................... 969,293
26 From Healthy Families Trust Fund ................................ 1,041,034
27 From Premium Fund ............................................... 3,800,000
For the purpose of funding Part D Medicare Clawback payments and for funding MO HealthNet pharmacy payments as authorized by the provisions of Section 11.445, RSMo

From General Revenue Fund ........................................ 190,000,000
From Federal Funds ...................................................... 1

For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo

From Missouri Rx Plan Fund ........................................ 5,781,772
From Healthy Families Trust Fund ................................... 13,820,394
Total ........................................................... $994,732,959

Section 11.450. There is transferred out of the State Treasury from the General Revenue Fund to the Pharmacy Reimbursement Allowance Fund

From General Revenue Fund ........................................ $30,000,000

Section 11.455. There is transferred out of the State Treasury from the Pharmacy Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund

From Pharmacy Reimbursement Allowance Fund ...................... $30,000,000

Section 11.460. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, laboratory and x-ray services, and family planning services under the MO HealthNet fee-for-service and managed care programs and for a comprehensive chronic care risk management program and Major Medical Prior Authorization and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state’s Chronic Care Improvement Program

From General Revenue Fund ........................................ $169,168,874
From Federal Funds .................................................. 315,391,448
From Third Party Liability Collections Fund ............................ 1,906,107
Section 11.465. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding dental services under the MO HealthNet fee-for-service and managed care programs and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state’s Chronic Care Improvement Program
From General Revenue Fund ......................................... $3,949,391
From Federal Funds .................................................. 8,332,660
From Health Initiatives Fund ............................................. 71,162
From Healthy Families Trust Fund .................................... 848,773
Total ............................................................ $13,201,986

Section 11.470. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance
From General Revenue Fund ......................................... $53,660,706
From Federal Funds .................................................. 94,501,846
Total ........................................................... $148,162,552

Section 11.475. To the Department of Social Services
For the MO HealthNet Division
For funding long-term care services
For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service and managed care programs and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state’s Chronic Care Improvement Program
From General Revenue Fund ......................................... $163,427,935
From Federal Funds .................................................. 382,526,756
From Uncompensated Care Fund ........................................... 58,516,478
From Healthy Families Trust Fund ......................................... 17,973
From Third Party Liability Collections Fund ............................. 2,592,981
For the purpose of funding home health and Program for All-Inclusive
Care for the Elderly, or other long-term care services under the
MO HealthNet fee-for-service and managed care programs
From General Revenue Fund ............................................ 4,416,384
From Federal Funds .................................................. 7,761,339
From Health Initiatives Fund ............................................ 159,305
Total ........................................................... $619,419,151

Section 11.480. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding an electronic pilot project in one or more
skilled nursing facilities in Greene County to study the cost
effectiveness of electronic health records in long-term care and the
financial benefit to MO HealthNet
From Nursing Facility Quality of Care Fund ............................... $450,000

Section 11.485. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding all other non-institutional services provided
that such programs and services are in existence as of the effective
date of this section including, but not limited to, rehabilitation,
optometry, audiology, ambulance, non-emergency medical
transportation, durable medical equipment, eyeglasses under the
MO HealthNet fee-for-service and managed care programs, and for
rehabilitation services provided by residential treatment facilities
as authorized by the Children's Division for children in the care
and custody of the Children's Division and for the treatment of
Sickle Cell Disease using the comprehensive chronic care risk
management model as implemented by the state’s Chronic Care
Improvement Program. A portion of this funding allows for
contracted services related to prior authorization of certain MO
HealthNet services
From General Revenue Fund ............................................ $76,686,657
From Federal Funds .................................................. 130,741,565
From Healthy Families Trust Fund ....................................... 831,745
From Health Initiatives Fund ............................................ 194,881

For the purpose of funding non-emergency medical transportation and for
the treatment of Sickle Cell Disease using the comprehensive
chronic care risk management model as implemented by the state’s
Chronic Care Improvement Program
From General Revenue Fund ........................................... 12,671,608
From Federal Funds ...................................................... 21,575,982

For the purpose of funding the federal share of MO HealthNet
reimbursable non-emergency medical transportation for public
entities
From Federal Funds ...................................................... 6,460,100

Total ........................................................... $249,162,538

Section 11.490. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding the payment to comprehensive prepaid health
care plans or for payments to providers of health care services for
persons eligible for medical assistance under the MO HealthNet
fee-for-service programs or State Medical Program as provided by
federal or state law or for payments to programs authorized by the
Frail Elderly Demonstration Project Waiver as provided by the
Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo
From General Revenue Fund ........................................... $243,623,969
From Federal Funds ...................................................... 701,690,242
From Medicaid Managed Care Organization Reimbursement Allowance
Fund .............................................................. 45,912,625E
From Health Initiatives Fund ........................................... 8,055,080
From Federal Reimbursement Allowance Fund ................................ 109,065,009
From Healthy Families Trust Fund ..................................... 4,447,110
Total ........................................................... $1,112,794,035
Section 11.495. There is transferred out of the State Treasury from the General Revenue Fund to the Medicaid Managed Care Organization Reimbursement Allowance Fund from General Revenue Fund ....................................... $21,400,000E

Section 11.500. There is transferred out of the State Treasury from the Medicaid Managed Care Organization Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Medicaid Managed Care Organization Reimbursement Allowance Fund from Medicaid Managed Care Organization Reimbursement Allowance Fund .................................................... $21,400,000E

Section 11.505. To the Department of Social Services For the MO HealthNet Division For the purpose of funding hospital care under the MO HealthNet fee-for-service and managed care programs, and for a comprehensive chronic care risk management program and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state’s Chronic Care Improvement Program. The MO HealthNet Division may adjust SFY 2009 costs of the uninsured payments to hospitals to reflect the impact on hospitals of the elimination of MO HealthNet coverage for adults with incomes above the TANF level and who were covered through a Section 1931 transfer. The MO HealthNet Division shall track payments to out-of-state hospitals by location and by services for adults and by services for children From General Revenue Fund .......................................................... $29,483,608 From Federal Funds ...................................................... 405,237,628 From Uncompensated Care Fund ............................................. 32,483,522 From Federal Reimbursement Allowance Fund ......................... 132,967,390 From Health Care Technology Fund ............................................. 200,000 From Health Initiatives Fund ...................................................... 2,797,179 From Third Party Liability Collections Fund ................................. 1,062,735 From Healthy Families Trust Fund .............................................. 2,365,987

For Safety Net Payments From Healthy Families Trust Fund ................................. 30,365,444
For Graduate Medical Education  
From Healthy Families Trust Fund ........................................... 10,000,000

For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor. The purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting. Areas of implementation shall include, but not be limited to, Greene County. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program.

From Federal Funds ................................................................. 200,000
From Federal Reimbursement Allowance Fund .................................. 200,000

For the purpose of funding hospital care under the MO HealthNet fee-for-service and managed care programs, and funding costs incurred by hospitals for the staffing of the emergency department with MO HealthNet enrolled physicians of Level I, II, III Trauma Centers as defined by the Department of Health and Senior Services and Critical Access Hospitals as defined by the Department of Social Services, MO HealthNet Division, contingent upon adoption of an offsetting increase in the applicable provider tax.

From Federal Funds .................................................................. 30,000,000
From Federal Reimbursement Allowance Fund ................................. 20,000,000

For the purpose of continuing funding in Southwest Missouri and metropolitan Kansas City Regions of the pager project facilitating medication compliance for the chronically ill MO HealthNet participants identified by the Division as having high utilization of acute care because of poor management of their condition. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program.

From Federal Funds .................................................................. 215,000
Section 11.510. To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
4 for federal Medicaid funds, utilizing current state and local
5 funding sources as match for services that are not currently
6 matched with federal Medicaid payments
7 From Federal Funds ............................................... $8,000,000E

Section 11.515. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding grants to Federally Qualified Health Centers
4 From General Revenue Fund ........................................ $9,350,000
5 From Health Care Technology Fund ................................  5,000,000
6 Total ............................................................. $14,350,000

Section 11.520. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding a pilot project for rural health clinics using
4 telehealth
5 From General Revenue Fund ........................................ $530,000
6 From Federal Funds ...............................................  872,859
7 Total ............................................................. $1,402,859

Section 11.525. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding payments to hospitals under the Federal
4 Reimbursement Allowance Program and for the expenses of the
5 Poison Control Center in order to provide services to all hospitals
6 within the state
7 From Federal Reimbursement Allowance Fund ....................... $752,000,000E

Section 11.530. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding extended women’s health services using fee-for-service,
4 prepaid health plans, or other alternative service delivery and
reimbursement methodology approved by the director of the Department of Social Services

From General Revenue Fund .......................................................... $1,416,441
From Federal Funds ........................................................................ 11,512,177
From Federal Reimbursement Allowance Fund ............................... 167,756
From Pharmacy Reimbursement Allowance Fund ............................ 30,411

For the purpose of funding health care services provided to uninsured adults through local initiatives for the uninsured
From Federal and Other Funds ........................................................... 1E
Total .................................................................................................. $13,126,786

Section 11.535. To the Department of Social Services
For the MO HealthNet Division
For funding programs to enhance access to care for uninsured children using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services. Provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family’s income which is less than 150 percent of the federal poverty level; four percent on the amount of a family’s income which is less than 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent of the amount on a family’s income which is less than 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family’s income which is less than 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income. Families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program

From General Revenue Fund .......................................................... $30,074,487
From Medicaid Managed Care Organization Reimbursement Allowance Fund .... 1,071,200
From Federal Funds ........................................................................ 136,877,562
From Federal Reimbursement Allowance Fund ............................... 7,719,204
From Health Initiatives Fund ............................................................. 5,375,576
From Pharmacy Rebates Fund .......................................................... 225,430
Section 11.545. There is transferred out of the State Treasury from the
General Revenue Fund to the Federal Reimbursement Allowance
Fund
From General Revenue Fund .............................................. $450,000,000

Section 11.550. There is transferred out of the State Treasury from the
Federal Reimbursement Allowance Fund to the General Revenue
Fund as a result of recovering the Federal Reimbursement
Allowance Fund
From Federal Reimbursement Allowance Fund ....................... $450,000,000

Section 11.555. There is transferred out of the State Treasury from the
General Revenue Fund to the Nursing Facility Federal
Reimbursement Allowance Fund
From General Revenue Fund .............................................. $120,000,000

Section 11.560. There is transferred out of the State Treasury from the
Nursing Facility Federal Reimbursement Allowance Fund to the
General Revenue Fund as a result of recovering the Nursing
Facility Federal Reimbursement Allowance Fund
From Nursing Facility Federal Reimbursement Allowance Fund .......... $120,000,000

Section 11.565. There is transferred out of the State Treasury from the
Nursing Facility Federal Reimbursement Allowance Fund to the
Nursing Facility Quality of Care Fund
From Nursing Facility Federal Reimbursement Allowance Fund .......... $1,500,000

Section 11.570. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding Nursing Facility Federal Reimbursement
Allowance payments as provided by law
From Nursing Facility Federal Reimbursement Allowance Fund .......... $213,840,231
Section 11.575. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service and managed care programs
From General Revenue Fund ............................................ $69,954
From Federal Funds ............................................... 33,299,954E
Total ............................................................ $33,369,908

Section 11.580. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding medical benefits for recipients of the State Medical programs, including coverage in managed care programs and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state’s Chronic Care Improvement Program
From General Revenue Fund ............................................ $29,346,161
From Pharmacy Reimbursement Allowance Fund ......................... 535,223
From Health Initiatives Fund ............................................. 353,437
Total ............................................................ $30,234,821

Section 11.585. To the Department of Social Services
For the MO HealthNet Division
For the purpose of supplementing appropriations for any medical service under the MO HealthNet fee-for-service, managed care, or state medical programs, including related services and for the treatment of Sickle Cell Disease using the comprehensive chronic care risk management model as implemented by the state’s Chronic Care Improvement Program, provided that the funds appropriated herein shall not be used to implement new programs or services and that such programs and services are in existence as of the effective date of this section
From Federal Funds ................................................. $24,107,486
From Premium Fund .................................................. 3,837,940
From Third Party Liability Collections Fund .......................... 7,571,156
From Uncompensated Care Fund ..................................... 1
From Pharmacy Rebates Fund ........................................ 1
From Federal Reimbursement Allowance Fund ........................ 1
18 From Nursing Facility Federal Reimbursement Allowance Fund ................... 181,500
19 Total ........................................................................................................... $35,698,085

BILL TOTALS
General Revenue Fund ................................................................. $1,614,886,697
Federal Funds ......................................................................................... 3,565,044,825
Other Funds ......................................................................................... 1,725,263,763
Total ........................................................................................................ $6,905,195,285

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