

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 17
95TH GENERAL ASSEMBLY

0017L.02P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2009 and ending June 30, 2011.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated, for the period beginning July 1, 2009 and ending
3 June 30, 2011 the unexpended balances available as of June 30, 2009 but not to exceed the
4 amounts stated herein, as follows:

Section 17.005. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For maintenance, repairs, replacements, and improvements at facilities
4 statewide
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.005, an Act of the 94th
7 General Assembly, First Regular Session
8 From Facilities Maintenance Reserve Fund \$7,073,154

Section 17.010. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For the design, renovation, construction, and improvements of vocational
4 technical schools. Local matching funds must be provided on a
5 50/50 state/local match rate in order to be eligible for state funds.

6	Representing expenditures originally authorized under the	
7	provisions of House Bill Section 23.003, an Act of the 94th	
8	General Assembly, Second Regular Session	
9	For vocational education facilities in Columbia	\$2,495,095
10	For vocational education facilities in Waynesville	114,468
11	For vocational education facilities in Carthage	2,150,000
12	For vocational education facilities in Chillicothe	1,137,500
13	For vocational education facilities in Mexico	<u>58,267</u>
14	From General Revenue Fund	5,955,330
15	For vocational education facilities in Camdenton	1,250,000
16	For vocational education facilities in Poplar Bluff	250,000
17	For vocational education facilities in Monett	<u>1,459,805</u>
18	From Lottery Proceeds Fund	<u>2,959,805</u>
19	Total	\$8,915,135

Section 17.015. To the Office of Administration

2	For the Department of Elementary and Secondary Education	
3	For operational maintenance and repair	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 18.015, an Act of the 94th	
6	General Assembly, First Regular Session	
7	From Lottery Proceeds Fund	\$581,309

Section 17.020. To the University of Central Missouri

2	For planning, design, renovation, and construction at the Morrow and	
3	Garrison Buildings	
4	Representing expenditures originally authorized under the	
5	provisions of House Bill Section 16.035, an Act of the 94th	
6	General Assembly, First Regular Session, and most recently	
7	authorized under the provision of House Bill Section 17.255, an	
8	Act of the 94th General Assembly, First Regular Session	
9	From Lewis and Clark Discovery Fund	\$12,399,284

Section 17.025. To Harris-Stowe State University

2	For planning, design, renovation, and construction of an early childhood	
3	and parent education center	

4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 16.040, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provision of House Bill Section 17.260, an
8 Act of the 94th General Assembly, First Regular Session
9 From Lewis and Clark Discovery Fund \$9,252,803

Section 17.030. To Lincoln University

2 For planning, design, renovation, and construction at Jason Hall
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 16.045, an Act of the 94th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provision of House Bill Section 17.265, an
7 Act of the 94th General Assembly, First Regular Session
8 From Lewis and Clark Discovery Fund \$1,085,835

Section 17.035. To Linn State Technical College

2 For planning, design, renovation, and construction of a new facility for
3 heavy equipment technology
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 16.050, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provision of House Bill Section 17.270, an
8 Act of the 94th General Assembly, First Regular Session
9 From Lewis and Clark Discovery Fund \$4,393,526

Section 17.040. To Missouri Southern State University

2 For planning, design, renovation, and construction of a health sciences
3 building
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 16.055, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provision of House Bill Section 17.275, an
8 Act of the 94th General Assembly, First Regular Session
9 From Lewis and Clark Discovery Fund \$14,301,775

Section 17.045. To Missouri State University

2 For planning, design, construction, and renovations necessary to
3 implement phase one of the facilities reutilization plan
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 16.060, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provision of House Bill Section 17.280, an
8 Act of the 94th General Assembly, First Regular Session
9 From Lewis and Clark Discovery Fund \$27,363,101

Section 17.050. To Missouri State University

2 For planning, design, renovation, and construction of a business incubator
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 16.065, an Act of the 94th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provision of House Bill Section 17.285, an
7 Act of the 94th General Assembly, First Regular Session
8 From Lewis and Clark Discovery Fund \$3,499,072

Section 17.055. To Missouri Western State University

2 For planning, design, renovation, and construction of the Agenstein
3 Science and Math facility
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 16.070, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provision of House Bill Section 17.290, an
8 Act of the 94th General Assembly, First Regular Session
9 From Lewis and Clark Discovery Fund \$25,112,770

Section 17.060. To Northwest Missouri State University

2 For planning, design, renovation, and construction of a center for plant
3 biologics
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 16.075, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provision of House Bill Section 17.295, an
8 Act of the 94th General Assembly, First Regular Session
9 From Lewis and Clark Discovery Fund \$12,896,196

Section 17.065. To Southeast Missouri State University

- 2 For planning, design, renovation, and construction of a business incubator
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 16.085, an Act of the 94th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provision of House Bill Section 17.305, an
7 Act of the 94th General Assembly, First Regular Session
8 From Lewis and Clark Discovery Fund \$4,500,000

Section 17.070. To Southeast Missouri State University

- 2 For planning, design, renovation, and construction of an autism center
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 16.095, an Act of the 94th
5 General Assembly, First Regular Session, and most recently
6 authorized under the provision of House Bill Section 17.315, an
7 Act of the 94th General Assembly, First Regular Session
8 From Lewis and Clark Discovery Fund \$2,572,775

Section 17.075. To Truman State University

- 2 For planning, design, renovation, and construction at the Pershing
3 Building
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 16.100, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provision of House Bill Section 17.320, an
8 Act of the 94th General Assembly, First Regular Session
9 From Lewis and Clark Discovery Fund \$20,718,367

Section 17.080. To the University of Missouri

- 2 For planning, design, renovation, and construction of a plant science
3 research facility in Mexico, Missouri
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 16.110, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provision of House Bill Section 17.325, an
8 Act of the 94th General Assembly, First Regular Session
9 From Lewis and Clark Discovery Fund \$5,000,000

Section 17.085. To the University of Missouri

2 For planning, design, renovation, construction, and/or purchase of
3 equipment for the Greenley Learning and Discovery Park
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 16.115, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provision of House Bill Section 17.330, an
8 Act of the 94th General Assembly, First Regular Session
9 From Lewis and Clark Discovery Fund \$1,887,572

Section 17.090. To the University of Missouri

2 For planning, design, renovation, construction, and/or purchase of
3 equipment for a plant science greenhouse at the Delta Research
4 Center
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 16.120, an Act of the 94th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provision of House Bill Section 17.335, an
9 Act of the 94th General Assembly, First Regular Session
10 From Lewis and Clark Discovery Fund \$1,798,710

Section 17.095. To the University of Missouri

2 For planning, design, renovation, construction, and/or purchase of
3 equipment for an education and outreach center in Lawrence
4 County
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 16.125, an Act of the 94th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provision of House Bill Section 17.340, an
9 Act of the 94th General Assembly, First Regular Session
10 From Lewis and Clark Discovery Fund \$3,067,054

Section 17.100. To the University of Missouri

2 For planning, design, renovation, construction, and/or purchase of
3 equipment for a meeting and education facility in Atchison and
4 Holt Counties
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 16.130, an Act of the 94th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provision of House Bill Section 17.345, an
9 Act of the 94th General Assembly, First Regular Session
10 From Lewis and Clark Discovery Fund \$580,109

Section 17.105. To the University of Missouri

2 For planning, design, renovation, construction, and/or purchase of
3 equipment for an agroforestry education and research center and
4 meeting and education facilities in Howard County
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 16.135, an Act of the 94th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provision of House Bill Section 17.350, an
9 Act of the 94th General Assembly, First Regular Session
10 From Lewis and Clark Discovery Fund \$3,009,377

Section 17.110. To the University of Missouri

2 For planning, design, renovation, construction, and/or purchase of
3 equipment for a learning discovery center in Gentry County
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 16.140, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provision of House Bill Section 17.355, an
8 Act of the 94th General Assembly, First Regular Session
9 From Lewis and Clark Discovery Fund \$304,939

Section 17.115. To the University of Missouri

2 For planning, design, renovation, construction, and/or purchase of
3 equipment for a headquarters building and meeting room in
4 Grundy County

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 16.145, an Act of the 94th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provision of House Bill Section 17.360, an
9 Act of the 94th General Assembly, First Regular Session
10 From Lewis and Clark Discovery Fund \$695,345

Section 17.120. To the University of Missouri

2 For planning, design, renovation, construction, and/or purchase of
3 equipment for a meeting and education facility in Crawford
4 County
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 16.150, an Act of the 94th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provision of House Bill Section 17.365, an
9 Act of the 94th General Assembly, First Regular Session
10 From Lewis and Clark Discovery Fund \$553,084

Section 17.125. To the University of Missouri

2 For planning, design, renovation, construction, and/or purchase of
3 equipment for swine confinement buildings and a biomedical
4 swine research facility in Boone County
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 16.155, an Act of the 94th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provision of House Bill Section 17.370, an
9 Act of the 94th General Assembly, First Regular Session
10 From Lewis and Clark Discovery Fund \$2,397,320

Section 17.130. To the University of Missouri

2 For planning, design, renovation, construction, and/or purchase of
3 equipment for a swine research isolation facility in Callaway
4 County
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 16.160, an Act of the 94th
7 General Assembly, First Regular Session, and most recently

8 authorized under the provision of House Bill Section 17.375, an
9 Act of the 94th General Assembly, First Regular Session
10 From Lewis and Clark Discovery Fund \$600,000

Section 17.135. To the University of Missouri

2 For equipment replacement at the School of Dentistry on the Kansas City
3 campus
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 16.170, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provision of House Bill Section 17.380, an
8 Act of the 94th General Assembly, First Regular Session
9 From Lewis and Clark Discovery Fund \$249,075

Section 17.140. To the University of Missouri

2 For planning, design, renovation, and construction of Benton and Stadler
3 Halls on the St. Louis campus
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 16.180, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provision of House Bill Section 17.390, an
8 Act of the 94th General Assembly, First Regular Session
9 From Lewis and Clark Discovery Fund \$28,225,528

Section 17.145. To the Coordinating Board of Higher Education

2 For maintenance and repair at community colleges, local matching funds
3 must be provided on a 50/50 state/local match rate in order to be
4 eligible for state funds
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 16.185, an Act of the 94th
7 General Assembly, First Regular Session, and most recently
8 authorized under the provision of House Bill Section 17.395, an
9 Act of the 94th General Assembly, First Regular Session
10 From Lewis and Clark Discovery Fund \$790,171

Section 17.150. To the University of Missouri

2 For planning, design, renovation, and construction at the Ellis Fischel
3 Cancer and Medical Education Center on the Columbia campus

4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 19.005, an Act of the 94th
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provision of House Bill Section 16.005, an
8 Act of the 94th General Assembly, Second Regular Session
9 From Lewis and Clark Discovery Fund \$31,182,000

Section 17.155. To the University of Missouri

2 For planning, design, renovation, and construction of the Pharmacy and
3 Nursing Building on the Kansas City campus
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 19.010, an Act of the 94th
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provision of House Bill Section 16.010, an
8 Act of the 94th General Assembly, Second Regular Session
9 From Lewis and Clark Discovery Fund \$9,487,485

Section 17.160. To Missouri State University

2 For start-up costs of a joint engineering program with Missouri University
3 of Science and Technology, including but not limited to laboratory
4 development, equipment purchases, and laboratory set-up
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 20.005, an Act of the 94th
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provision of House Bill Section 16.015, an
9 Act of the 94th General Assembly, Second Regular Session
10 From General Revenue Fund \$500,000

Section 17.165. To the University of Missouri

2 For start-up costs at the Missouri University of Science and Technology
3 for a joint engineering program with Missouri State University,
4 including but not limited to distance education facility
5 development, equipment purchases, laboratory development, and
6 course development
7 Representing expenditures originally authorized under the
8 provisions of House Bill Section 20.010, an Act of the 94th
9 General Assembly, Second Regular Session, and most recently

10 authorized under the provision of House Bill Section 16.020, an
11 Act of the 94th General Assembly, Second Regular Session
12 From General Revenue Fund \$22,160

Section 17.170. To Linn State Technical College

2 For the planning, design, and construction of a new facility for heavy
3 equipment technology
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 23.005, an Act of the 94th
6 General Assembly, Second Regular Session
7 From Lottery Proceeds Fund \$10,000,000

Section 17.175. To Southeast Missouri State University

2 For renovation and improvements at Perryville facilities
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 23.009, an Act of the 94th
5 General Assembly, Second Regular Session
6 From Lottery Proceeds Fund \$419,599

Section 17.180. To the University of Missouri

2 For planning, design, renovation, construction, and/or purchase of a
3 facility for the Thompson Center for Autism and
4 Neurodevelopmental Disorders
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 23.010, an Act of the 94th
7 General Assembly, Second Regular Session
8 From General Revenue Fund \$5,000,000

Section 17.185. To the University of Missouri

2 For the planning and design of a new Nursing and Optometry School on
3 the St. Louis campus
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 23.012, an Act of the 94th
6 General Assembly, Second Regular Session
7 From Bingo Proceeds for Education Fund \$300,000

Section 17.190. To the University of Missouri

- 2 For the planning and design of a new Nursing/Health Professions School
 3 on the Columbia campus
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 23.019, an Act of the 94th
 6 General Assembly, Second Regular Session
 7 From Bingo Proceeds for Education Fund \$300,000

Section 17.195. To the University of Missouri

- 2 For planning money to research expansion options for the existing dental
 3 school on the Kansas City campus
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 23.020, an Act of the 94th
 6 General Assembly, Second Regular Session
 7 From Lottery Proceeds Fund \$300,000

Section 17.200. To the University of Missouri

- 2 For the planning, design, renovation, and improvements at Missouri
 3 Agricultural Experiment Station facilities
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 23.021, an Act of the 94th
 6 General Assembly, Second Regular Session
 7 From General Revenue Fund \$2,000,000

Section 17.205. To the Department of Transportation

- 2 For Port Authority Capital Improvements
 3 For infrastructure development of Missouri ports
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 23.025, an Act of the 94th
 6 General Assembly, Second Regular Session
 7 For Pemiscot County Port Authority \$1,681,667
 8 For St. Joseph Regional Port Authority 402,150
 9 For New Bourbon Regional Port Authority 506,956
 10 For Howard/Cooper County Port Authority 84,000
 11 For City of St. Louis Port Authority 225,000
 12 For New Madrid County Port Authority 227,770
 13 For Southeast Missouri Regional Port Authority 563,686

14 From General Revenue Fund \$3,691,229

Section 17.210. To the Department of Transportation

2 For the Rail Program

3 For the planning, design, construction, and/or improvement of sidetrack
4 along the railroad tracks utilized by Amtrak passenger trains that
5 receive an operating subsidy from the State of Missouri

6 Representing expenditures originally authorized under the
7 provisions of House Bill Section 23.026, an Act of the 94th
8 General Assembly, Second Regular Session

9 From General Revenue Fund \$5,000,000

Section 17.215. To the Office of Administration

2 For the Division of Facilities, Management, Design and Construction

3 For maintenance, repairs, replacements, unprogrammed requirements,
4 emergency requirements, and improvements at facilities statewide

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.010, an Act of the 93rd
7 General Assembly, First Regular Session, authorized under the
8 provisions of House Bill Section 17.045, an Act of the 94th
9 General Assembly, First Regular Session and most recently
10 authorized under the provisions of House Bill Section 18.010, an
11 Act of the 94th General Assembly, First Regular Session

12 From General Revenue Fund \$662,664

13 From Facilities Maintenance Reserve Fund 36,164,496

14 From Bingo Proceeds for Education Fund 40,763

15 From Veterans' Commission Capital Improvement Trust Fund 456,264

16 From State Highways and Transportation Department Fund 508,716

17 From Special Employment Security Fund 791,412

18 Total \$38,624,315

Section 17.220. To the Office of Administration

2 For the Division of Facilities Management, Design and Construction

3 For operational maintenance and repair

4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 18.015, an Act of the 94th
6 General Assembly, First Regular Session

7 From Facilities Maintenance Reserve Fund \$890,749

Section 17.225. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For receipt and disbursement of federal or state emergency management funds
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 18.020, an Act of the 94th
- 6 General Assembly, First Regular Session
- 7 From Federal Funds \$27,729E

Section 17.230. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For appraisals and surveys of state facilities
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 21.020, an Act of the 93rd
- 6 General Assembly, Second Regular Session, authorized under the
- 7 provisions of House Bill Section 17.060, an Act of the 94th
- 8 General Assembly, First Regular Session, and most recently
- 9 authorized under the provisions of House Bill Section 23.030, an
- 10 Act of the 94th General Assembly, Second Regular Session
- 11 From General Revenue Fund \$330,762

Section 17.235. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the receipt and disbursement of funds related to the redevelopment of
- 4 the Missouri State Penitentiary site
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 21.025, an Act of the 93rd
- 7 General Assembly, Second Regular Session, authorized under the
- 8 provisions of House Bill Section 17.065, an Act of the 94th
- 9 General Assembly, First Regular Session, authorized under the
- 10 provisions of House Bill Section 18.040, an Act of the 94th
- 11 General Assembly, First Regular Session, and most recently
- 12 authorized under the provisions of House Bill Section 23.045, an
- 13 Act of the 94th General Assembly, Second Regular Session
- 14 From Missouri State Penitentiary Redevelopment Commission Fund \$350,001E

15	From Federal Funds	1E
16	From General Revenue Fund	<u>932,207</u>
17	Total	\$1,282,209

Section 17.240. To the Office of Administration

2	For the Department of Labor and Industrial Relations	
3	For maintenance, repairs, replacements, and improvements at Workers'	
4	Compensation facilities	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 18.075, an Act of the 94th	
7	General Assembly, First Regular Session	
8	From Facilities Maintenance Reserve Fund	\$741,805

Section 17.245. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For construction, renovations, and improvements at the Environmental	
4	Control Center in Jefferson City	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 20.015, an Act of the 94 th	
7	General Assembly, Second Regular Session, and most recently	
8	authorized under the provisions of House Bill Section 16.025, an	
9	Act of the 94th General Assembly, Second Regular Session	
10	From General Revenue Fund	\$2,128,370

Section 17.250. To the Office of Administration

2	For the Division of Facilities Management, Design and Construction	
3	For maintenance, repairs, replacements, and improvements at the	
4	Governor's Mansion	
5	Representing expenditures originally authorized under the	
6	provisions of House Bill Section 14.237 an Act of the 94 th General	
7	Assembly, Second Regular Session, and most recently authorized	
8	under the provisions of House Bill Section 16.026, an Act of the	
9	94th General Assembly, Second Regular Session	
10	From Facilities Maintenance Reserve Fund	\$59,119

Section 17.255. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For planning, design, renovation, and construction for a disaster recovery
- 4 remote data center
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 23.035, an Act of the 94th
- 7 General Assembly, Second Regular Session
- 8 From General Revenue Fund \$422,161

Section 17.260. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For planning, design, renovation, maintenance, repair, and construction
- 4 for security upgrades and other improvements at the Capitol
- 5 Building and Governor's Mansion
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill Section 23.040, an Act of the 94th
- 8 General Assembly, Second Regular Session
- 9 From General Revenue Fund \$2,843,959
- 10 From Federal Funds 1E
- 11 From Facilities Maintenance Reserve Fund 4,073,853
- 12 Total \$6,917,813

Section 17.265. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For the demolition of the old health laboratory and attached EDP Building
- 4 and pavement of the property
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 23.047, an Act of the 94th
- 7 General Assembly, Second Regular Session
- 8 From Facilities Maintenance Reserve Fund \$950,355

Section 17.270. To the Office of Administration

- 2 For the Division of Facilities Management, Design and Construction
- 3 For demolition and relocation of the current surplus property facility and
- 4 construction of a new surplus property facility at Church Farm

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 23.048, an Act of the 94th
7 General Assembly, Second Regular Session
8 From Federal Surplus Property Fund \$702,583

Section 17.275. To the Office of Administration

2 For the Department of Agriculture
3 For operational maintenance and repair
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 18.015, an Act of the 94th
6 General Assembly, First Regular Session
7 From Facilities Maintenance Reserve Fund \$62,801

Section 17.280. To the Office of Administration

2 For the Department of Agriculture
3 For maintenance, repairs, replacements, and improvements at facilities
4 statewide
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.050, an Act of the 94th
7 General Assembly, First Regular Session
8 From Facilities Maintenance Reserve Fund \$30,647

Section 17.285. To the Office of Administration

2 For the Department of Agriculture
3 For planning, design, construction, and improvements of existing
4 campsites at the Missouri State Fairgrounds
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 20.020, an Act of the 94th
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill Section 16.030, an
9 Act of the 94th General Assembly, Second Regular Session
10 From General Revenue Fund \$1,504,744

Section 17.290. To the Office of Administration

2 For the Department of Natural Resources
3 For operational maintenance and repair

4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 18.015, an Act of the 94th
 6 General Assembly, First Regular Session
 7 From Facilities Maintenance Reserve Fund \$15,037

Section 17.305. To the Department of Natural Resources

2 For the Division of State Parks
 3 For maintenance, repairs, replacements, renovations, and improvements
 4 at park and campground facilities statewide
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 18.040, an Act of the 93rd
 7 General Assembly, First Regular Session, authorized under the
 8 provisions of House Bill Section 17.090, an Act of the 94th
 9 General Assembly, First Regular Session, authorized under the
 10 provisions of House Bill Section 18.060, an Act of the 94th
 11 General Assembly, First Regular Session, and most recently
 12 authorized under the provisions of House Bill Section 23.063, an
 13 Act of the 94th General Assembly, Second Regular Session
 14 From State Parks Earnings Fund \$2,213,769
 15 From Parks Sales Tax Fund 7,525,290
 16 Total \$9,739,059

Section 17.310. To the Department of Natural Resources

2 For the Division of State Parks
 3 For design, renovation, construction, and improvements of state parks
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.010, an Act of the 93rd
 6 General Assembly, First Regular Session, authorized under the
 7 provisions of House Bill Section 17.095, an Act of the 94th
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill Section 23.060, an
 10 Act of the 94th General Assembly, Second Regular Session
 11 From Parks Sales Tax Fund \$760,167
 12 From State Parks Earnings Fund 1,733,799
 13 Total \$2,493,966

Section 17.315. To the Department of Natural Resources

2 For the Division of State Parks
3 For design, renovation, construction, and improvements of interpretive
4 sites throughout the state
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 19.020, an Act of the 93rd
7 General Assembly, First Regular Session, authorized under the
8 provisions of House Bill Section 17.100, an Act of the 94th
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill Section 23.050, an
11 Act of the 94th General Assembly, Second Regular Session
12 From State Parks Earnings Fund \$998,074

Section 17.320. To the Department of Natural Resources

2 For the Division of State Parks
3 For adjacent land purchases
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 19.025, an Act of the 93rd
6 General Assembly, First Regular Session, authorized under the
7 provisions of House Bill Section 17.105, an Act of the 94th
8 General Assembly, First Regular Session, and most recently
9 authorized under the provisions of House Bill Section 23.062, an
10 Act of the 94th General Assembly, Second Regular Session
11 From State Parks Earnings Fund \$218,157

Section 17.325. To the Department of Natural Resources

2 For the Division of State Parks
3 For development of a law enforcement center at the Lake of the Ozarks
4 State Park
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 21.030, an Act of the 93rd
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill Section 17.110, an
9 Act of the 94th General Assembly, First Regular Session
10 From State Parks Earnings Fund \$350,000

Section 17.330. To the Office of Administration

2 For the Department of Natural Resources

3 For maintenance, repairs, replacements, and improvements at Division of
4 Geology and Land Survey facilities statewide

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.055, an Act of the 94th
7 General Assembly, First Regular Session

8 From Facilities Maintenance Reserve Fund \$156,953

Section 17.335. To the Department of Natural Resources

2 For the Division of State Parks

3 For capital improvement expenditures from recoupments, donations, and
4 grants

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.065, an Act of the 94th
7 General Assembly, First Regular Session, authorized under the
8 provisions of House Bill Section 20.030, an Act of the 94th
9 General Assembly, Second Regular Session, and most recently
10 authorized under the provisions of House Bill Section 16.040, an
11 Act of the 94th General Assembly, Second Regular Session

12 From Federal Funds and Other Funds \$7,616,013E

Section 17.350. To the Department of Conservation

2 For stream access acquisition and development; lake site acquisition and
3 development; financial assistance to other public agencies or in
4 partnership with other public agencies including, but not limited
5 to infrastructure and equipment for statewide interoperability; land
6 acquisition for upland wildlife, state forests, wetlands, and natural
7 areas and additions to existing areas; for major improvements and
8 repairs (including materials, supplies, and labor) to buildings,
9 roads, hatcheries, and other departmental structures; and for soil
10 conservation activities and erosion control on department land
11 Representing expenditures originally authorized under the
12 provisions of House Bill Section 21.005, an Act of the 94th
13 General Assembly, Second Regular Session, authorized under the
14 provisions of House Bill Section 16.045, an Act of the 94th
15 General Assembly, Second Regular Session, and most recently

16 authorized under the provisions of House Bill Section 23.065, an
17 Act of the 94th General Assembly, Second Regular Session
18 From Conservation Commission Fund \$28,909,593

Section 17.355. To the Department of Economic Development

2 For operational maintenance and repair
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 18.015, an Act of the 94th
5 General Assembly, First Regular Session
6 From Facilities Maintenance Reserve Fund \$70,000

Section 17.360. To the Office of Administration

2 For the Department of Economic Development
3 For the purpose of funding renovations and upgrades for a battery and
4 energetic device project in Joplin
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 23.067, an Act of the 94th
7 General Assembly, Second Regular Session
8 From General Revenue Fund \$625,000

Section 17.365. To the Department of Labor and Industrial Relations

2 For operational maintenance and repair
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 18.015, an Act of the 94th
5 General Assembly, First Regular Session
6 From Facilities Maintenance Reserve Fund \$120,000

Section 17.370. To the Office of Administration

2 For the Department of Labor and Industrial Relations
3 For maintenance, repairs, replacements, and improvements at
4 Employment Security and Job Service facilities
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.055, an Act of the 93rd
7 General Assembly, First Regular Session, authorized under the
8 provisions of House Bill Section 17.120, an Act of the 94th
9 General Assembly, First Regular Session, and most recently

10 authorized under the provisions of House Bill Section 18.070, an
11 Act of the 94th General Assembly, First Regular Session
12 From Special Employment Security Fund \$1,598,494

Section 17.375. To the Department of Public Safety

2 For operational maintenance and repair
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 18.015, an Act of the 94th
5 General Assembly, First Regular Session
6 From Facilities Maintenance Reserve Fund \$809,505

Section 17.380. To the Office of Administration

2 For the Department of Public Safety
3 For Phase I of the Radio Interoperability Implementation Project
4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 14.250, an Act of the 94th
6 General Assembly, First Regular Session, and most recently
7 authorized under the provisions of House Bill Section 17.125, an
8 Act of the 94th General Assembly, First Regular Session
9 From State Highways and Transportation Department Fund \$239,969

Section 17.385. To the Office of Administration

2 For the Department of Public Safety
3 For repairs, replacements, and improvements at Missouri State Highway
4 Patrol facilities
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.060, an Act of the 93rd
7 General Assembly, First Regular Session, authorized under the
8 provisions of House Bill Section 17.130, an Act of the 94th
9 General Assembly, First Regular Session, and most recently
10 authorized under the provisions of House Bill Section 18.080, an
11 Act of the 94th General Assembly, First Regular Session
12 From State Highways and Transportation Department Fund \$3,062,068

Section 17.390. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For planning, design, and construction of commercial drivers license sites
- 4 in Rolla, Carthage, and Kirkwood
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 19.055, an Act of the 93rd
- 7 General Assembly, First Regular Session, and most recently
- 8 authorized under the provisions of House Bill Section 17.145, an
- 9 Act of the 94th General Assembly, First Regular Session
- 10 From State Highways and Transportation Department Fund \$31,708

Section 17.395. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the State Highway Patrol
- 4 For planning, design, and construction of a new commercial drivers
- 5 licensing facility in Hannibal
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill Section 23.070, an Act of the 94th
- 8 General Assembly, Second Regular Session
- 9 From State Highways and Transportation Department Fund \$258,775

Section 17.400. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the State Highway Patrol
- 4 For planning, design, and construction of an addition to the existing crime
- 5 lab in Jefferson City for storage of DNA samples
- 6 Representing expenditures originally authorized under the
- 7 provisions of House Bill Section 23.075, an Act of the 94th
- 8 General Assembly, Second Regular Session
- 9 From DNA Profiling Analysis Fund \$307,560

Section 17.405. To the Office of Administration

- 2 For the Department of Public Safety
- 3 For the State Highway Patrol
- 4 For planning, design, renovation, and construction, and/or purchase of a
- 5 new crime lab in Jasper County

6 Representing expenditures originally authorized under the
 7 provisions of House Bill Section 23.076, an Act of the 94th
 8 General Assembly, Second Regular Session

9 From General Revenue Fund	\$629,248
10 From State Highways and Transportation Department Fund	<u>419,499</u>
11 Total	\$1,048,747

Section 17.410. To the Office of Administration

2 For the Department of Public Safety
 3 For the State Highway Patrol
 4 For planning, design, and construction, and/or lease-purchase of a new
 5 crime lab in Springfield

6 Representing expenditures originally authorized under the
 7 provisions of House Bill Section 23.077, an Act of the 94th
 8 General Assembly, Second Regular Session

9 From General Revenue Fund	\$999,000
10 From State Highways and Transportation Department Fund	<u>666,000</u>
11 Total	\$1,665,000

Section 17.415. To the Office of Administration

2 For the Department of Public Safety
 3 For planning, design, and construction of a Water Patrol Marine shop in
 4 Jefferson City

5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 23.080, an Act of the 94th
 7 General Assembly, Second Regular Session

8 From Missouri State Water Patrol Fund	\$796,060
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Section 17.420. To the Office of Administration

2 For the Department of Public Safety
 3 For the construction, renovations, and improvements at state veterans'
 4 homes

5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 21.010, an Act of the 92nd
 7 General Assembly, Second Regular Session, authorized under the
 8 provisions of House Bill Section 15.165, an Act of the 93rd
 9 General Assembly, First Regular Session, and most recently

10 authorized under the provisions of House Bill Section 17.155, an
 11 Act of the 94th General Assembly, First Regular Session
 12 From Veterans' Commission Capital Improvement Trust Fund \$132,783

Section 17.425. To the Office of Administration

2 For the Department of Public Safety
 3 For repairs, replacements, and improvements at veterans' homes
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 18.065, an Act of the 93rd
 6 General Assembly, First Regular Session, authorized under the
 7 provisions of House Bill Section 17.160, an Act of the 94th
 8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill Section 18.085, an
 10 Act of the 94th General Assembly, First Regular Session
 11 From Federal Funds \$1E
 12 From Facilities Maintenance Reserve Fund 1,111,273
 13 From Veterans' Commission Capital Improvement Trust Fund 27,381
 14 Total \$1,138,655

Section 17.430. To the Office of Administration

2 For the Department of Public Safety
 3 For construction of a new veterans' cemetery in Fort Leonard Wood
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 21.035, an Act of the 93rd
 6 General Assembly, Second Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 17.165, an
 8 Act of the 94th General Assembly, First Regular Session
 9 From Federal Funds \$7,163,520E

Section 17.435. To the Office of Administration

2 For the Department of Public Safety
 3 For planning, design, and installation of new emergency generators at
 4 veterans' homes statewide
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 20.045, an Act of the 94th
 7 General Assembly, Second Regular Session, and most recently

8 authorized under the provisions of House Bill Section 16.060, an
 9 Act of the 94th General Assembly, Second Regular Session
 10 From Veterans' Commission Capital Improvement Trust Fund \$3,180,266

Section 17.440. To the Office of Administration

2 For the Department of Public Safety
 3 For construction, renovations, and improvements at the Cape Girardeau
 4 Veterans' Home
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 20.050, an Act of the 94th
 7 General Assembly, Second Regular Session, and most recently
 8 authorized under the provisions of House Bill Section 16.065, an
 9 Act of the 94th General Assembly, Second Regular Session
 10 From Veterans' Commission Capital Improvement Trust Fund \$434,683
 11 From Federal Funds 1E
 12 Total \$434,684

Section 17.450. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
 3 For the federal real property maintenance and minor construction
 4 programs at National Guard facilities
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 18.070, an Act of the 93rd
 7 General Assembly, First Regular Session, authorized under the
 8 provisions of House Bill Section 17.175, an Act of the 94th
 9 General Assembly, First Regular Session, and most recently
 10 authorized under the provisions of House Bill Section 18.095, an
 11 Act of the 94th General Assembly, First Regular Session
 12 From Federal Funds \$3,257,172E

Section 17.455. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
 3 For federal environmental compliance at non-armory facilities
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.060, an Act of the 93rd
 6 General Assembly, First Regular Session, authorized under the
 7 provisions of House Bill Section 17.180, an Act of the 94th

8 General Assembly, First Regular Session, and most recently
 9 authorized under the provisions of House Bill Section 23.085, an
 10 Act of the 94th General Assembly, Second Regular Session
 11 From Federal Funds \$2,590,935E

Section 17.460. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
 3 For administrative support of federal projects
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.065, an Act of the 93rd
 6 General Assembly, First Regular Session, authorized under the
 7 provisions of House Bill Section 17.185, an Act of the 94th
 8 General Assembly, First Regular Session, authorized under the
 9 provisions of House Bill Section 20.055, an Act of the 94th
 10 General Assembly, Second Regular Session, and most recently
 11 authorized under the provisions of House Bill Section 16.070, an
 12 Act of the 94th General Assembly, Second Regular Session
 13 From General Revenue Fund \$105,758
 14 From Federal Funds 12,507E
 15 Total \$118,265

Section 17.465. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
 3 For design and construction of National Guard facilities statewide
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.070, an Act of the 93rd
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 17.190, an
 8 Act of the 94th General Assembly, First Regular Session
 9 From Federal Funds \$1,565,464E

Section 17.480. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
 3 For planning, design, and construction of an aviation hangar and
 4 maintenance facility in Springfield

5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.085, an Act of the 93rd
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill Section 17.205, an
 9 Act of the 94th General Assembly, First Regular Session
 10 From General Revenue Fund \$459,667
 11 From Federal Funds 61,567,366E
 12 Total \$62,027,033

Section 17.485. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
 3 For design and construction of an addition to the Albany armory
 4 Representing expenditures originally authorized under the
 5 provisions of House Bill Section 19.090, an Act of the 93rd
 6 General Assembly, First Regular Session, and most recently
 7 authorized under the provisions of House Bill Section 17.210, an
 8 Act of the 94th General Assembly, First Regular Session
 9 From Federal Funds \$98,218E

Section 17.490. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
 3 For planning, design, and construction of organizational maintenance
 4 shops at the Kansas City and Richmond armories
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 19.100, an Act of the 93rd
 7 General Assembly, First Regular Session, and most recently
 8 authorized under the provisions of House Bill Section 17.220, an
 9 Act of the 94th General Assembly, First Regular Session
 10 From Federal Funds \$3,682,182E

Section 17.495. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
 3 For maintenance, repairs, replacements, and improvements at National
 4 Guard facilities statewide
 5 Representing expenditures originally authorized under the
 6 provisions of House Bill Section 18.090, an Act of the 94th

7 General Assembly, First Regular Session
8 From Facilities Maintenance Reserve Fund \$1,891,103

Section 17.500. To the Department of Corrections

2 For operational maintenance and repair
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 18.015, an Act of the 94th
5 General Assembly, First Regular Session
6 From Facilities Maintenance Reserve Fund \$1,929,699

Section 17.520. To the Office of Administration

2 For the Department of Corrections
3 For maintenance, repairs, replacements, and improvements at facilities
4 statewide
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.100, an Act of the 94th
7 General Assembly, First Regular Session
8 From Facilities Maintenance Reserve Fund \$17,632,716

Section 17.525. To the Office of Administration

2 For the Department of Corrections
3 For construction, renovations, and improvements at the Ozark
4 Correctional Center sewer treatment plant
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 23.090, an Act of the 94th
7 General Assembly, Second Regular Session
8 From General Revenue Fund \$718,737

Section 17.530. To the Department of Mental Health

2 For operational maintenance and repair
3 Representing expenditures originally authorized under the
4 provisions of House Bill Section 18.015, an Act of the 94th
5 General Assembly, First Regular Session
6 From Facilities Maintenance Reserve Fund \$1,921,246

Section 17.535. To the Office of Administration

2 For the Department of Mental Health

3 For fuel spill remediation at Fulton State Hospital

4 Representing expenditures originally authorized under the
5 provisions of House Bill Section 21.040, an Act of the 93rd
6 General Assembly, Second Regular Session, and most recently
7 authorized under the provisions of House Bill Section 17.240, an
8 Act of the 94th General Assembly, First Regular Session

9 From General Revenue Fund \$385,209

Section 17.540. To the Office of Administration

2 For the Department of Mental Health

3 For planning, design, and construction of wards at the Missouri Sexual
4 Offender Treatment Center

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 21.045, an Act of the 93rd
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill Section 17.245, an
9 Act of the 94th General Assembly, First Regular Session

10 From General Revenue Fund \$1,799,746

Section 17.545. To the Office of Administration

2 For the Department of Mental Health

3 For maintenance, repairs, replacements, and improvements at facilities
4 statewide

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.105, an Act of the 94th
7 General Assembly, First Regular Session

8 From Facilities Maintenance Reserve Fund \$21,866,609

Section 17.550. To the Office of Administration

2 For the Department of Mental Health

3 For planning money for a study of options for construction of a new
4 Fulton State Hospital

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 23.095, an Act of the 94th
7 General Assembly, Second Regular Session

8 From General Revenue Fund \$16,540

Section 17.555. To the Office of Administration

- 2 For the Board of Public Buildings
- 3 For the construction of a new State Public Health Laboratory
- 4 Representing expenditures originally authorized under the
- 5 provisions of House Bill Section 21.015, an Act of the 93rd
- 6 General Assembly, Second Regular Session, authorized under the
- 7 provisions of House Bill Section 14.245, an Act of the 94th
- 8 General Assembly, First Regular Session, and most recently
- 9 authorized under the provisions of House Bill Section 17.055, an
- 10 Act of the 94th General Assembly, First Regular Session
- 11 From Board of Public Buildings Series A 2003 Bond Proceeds – Projects Fund \$15,367

Section 17.560. To the Department of Social Services

- 2 For the Division of Medical Services
- 3 For design, renovation, construction, improvements, and purchase of
- 4 equipment for Federally Qualified Health Centers statewide
- 5 Representing expenditures originally authorized under the
- 6 provisions of House Bill Section 16.030, an Act of the 94th
- 7 General Assembly, First Regular Session, and most recently
- 8 authorized under the provisions of House Bill Section 17.250, an
- 9 Act of the 94th General Assembly, First Regular Session
- 10 From General Revenue Fund \$32,034,174

Section 17.565. To the Department of Social Services

- 2 For operational maintenance and repair
- 3 Representing expenditures originally authorized under the
- 4 provisions of House Bill Section 18.015, an Act of the 94th
- 5 General Assembly, First Regular Session
- 6 From Facilities Maintenance and Reserve Fund \$490,794
- 7 From Federal Funds 134,634
- 8 Total \$625,428

Section 17.570. To the Office of Administration

- 2 For the Department of Social Services
- 3 For maintenance, repairs, replacements, and improvements at facilities
- 4 statewide

5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 18.110, an Act of the 94th
7 General Assembly, First Regular Session
8 From Facilities Maintenance Reserve Fund \$2,721,368

Section 17.575. To the Office of Administration

2 For the Department of Social Services
3 For planning, design, and construction of a water tower at the W.E. Sears
4 Youth Center
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 20.065, an Act of the 94th
7 General Assembly, Second Regular Session, and most recently
8 authorized under the provisions of House Bill Section 16.080, an
9 Act of the 94th General Assembly, Second Regular Session
10 From General Revenue Fund \$428,482

Section 17.580. To the Office of Administration

2 For the Department of Social Services
3 For planning, design, and construction of a multi-purpose building at
4 Delmina Woods Park Camp
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 23.100, an Act of the 94th
7 General Assembly, Second Regular Session
8 From General Revenue Fund \$940,486

Section 17.585. To the Office of Administration

2 For the Department of Social Services
3 For planning, design, and construction of a new dormitory building at
4 W.E. Sears Youth Center
5 Representing expenditures originally authorized under the
6 provisions of House Bill Section 23.105, an Act of the 94th
7 General Assembly, Second Regular Session
8 From General Revenue Fund \$714,268

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