

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0029-01
Bill No.: HB 349
Subject: Licenses - Driver's; Motor Vehicles; Revenue Department; Disabilities
Type: Original
Date: February 6, 2009

Bill Summary: Allows persons who are permanently disabled to apply to the Department of Revenue to have a notation indicating such status on the person's driver's license or nondriver's license

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------------|------------|------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| General Revenue | (\$8,000) | \$0 | \$0 |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | (\$8,000) | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------|----------|----------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|------------|------------|------------|
| FUND AFFECTED | FY 2010 | FY 2011 | FY 2012 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process. Any decisions to raise fees to defray costs would likely be made in subsequent fiscal years.

Officials from the **Department of Revenue (DOR)** state they will need to:

- Modify the format of the current license to allow for placement of the permanent disability indicator;
- Update the Missouri Driver Guide and related website information to show the availability of the new indicator and procedure of having the indicator placed on the license document; and,
- Develop a medical statement form for applicants to use to verify permanent disability for purposes of obtaining the notation/indicator on the license or nondriver license.

DOR further states this proposed legislation will require programming changes to the Missouri Electronic Driver License (MEDL), also referred to as Over The Counter (OTC), software and supporting applications. These programming changes will need to be designed and tested.

FY10 - 80 Estimated hours for project completion (requirements and system testing) X \$100
Hourly rate for an OTC contractor = \$8,000

The **Office of Administration Information Technology (ITSD DOR)** estimates that this legislation could be implemented utilizing 2 existing CIT III's for 2 months at a rate of \$4,441/mo for a total cost of \$17,764. ITSD DOR estimates the IT portion of this request can be accomplished within existing resources; however; if priorities shift, additional FTE/overtime would be needed to implement.

| <u>FISCAL IMPACT - State Government</u> | FY 2010 (10 Mo.) | FY 2011 | FY 2012 |
|--|-------------------------|-------------------|-------------------|
| GENERAL REVENUE | | | |
| <u>Cost - Department of Revenue - Contract Programming</u> | <u>(\$8,000)</u> | <u>\$0</u> | <u>\$0</u> |
| ESTIMATED NET EFFECT ON GENERAL REVENUE | <u><u>(\$8,000)</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2010 (10 Mo.) | FY 2011 | FY 2012 |
| | <u><u>\$0</u></u> | <u><u>\$0</u></u> | <u><u>\$0</u></u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

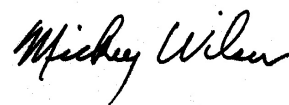
FISCAL DESCRIPTION

This proposal allows an individual who is permanently disabled to apply to the Department of Revenue (DOR) to have a notation indicating that status on his or her driver's or nondriver's license. DOR will establish the cost and criteria for the placement of the notation.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Office of Secretary of State
Administrative Rules Division



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February 6, 2009

LMD:LR:OD (12/02)