

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0128-01  
Bill No.: HB 149  
Subject: Agriculture and Animals; Law Enforcement Officers and Agencies; Public Safety  
Department  
Type: Original  
Date: February 19, 2009

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Bill Summary: This proposal requires certification of law enforcement canine teams.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	\$0 to (\$46,199)	\$0 to (\$46,565)	\$0 to (\$47,962)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0 to (\$46,199)</b>	<b>\$0 to (\$46,565)</b>	<b>\$0 to (\$47,962)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	0 - 1 FTE	0 - 1 FTE	0 - 1 FTE
<b>Total Estimated Net Effect on FTE</b>	<b>0 - 1 FTE</b>	<b>0 - 1 FTE</b>	<b>0 - 1 FTE</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Local Government</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>	<b>\$0 to (Unknown)</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Public Safety (DPS)** state the bill requires that canine teams used by state, county or municipal law enforcement agency be certified as a canine team, including rules for certification and loss of certification. The proposal also establishes basis for certification/recertification. Based on information received from the Missouri Police Canine Association, DPS assumes that there are 250 - 350 police dogs working in Missouri.

DPS states this additional certification requirement would be handled by their POST Division in the Office of the Director. It will require the addition of a Program Manager I as POST cannot take on these additional responsibilities without extra staff to support it. The salary for Program Manager I is in Range 18, beginning at \$1,191.50 semi-monthly salary, increasing to \$1,232.50 at the end of the 6 month probationary period. There is also an advance to Program Manager II after two years, which would take this position to Range 22 and the pay rate to \$1,443.50 semi-monthly salary.

DPS has also included expenses to initially set up this new FTE, with some of the costs only for the first year, such as equipment. DPS assumes the total costs of this additional FTE to be roughly \$47,000 per year.

It appears DPS is responsible for approving canine associations, but these associations provide the training, evaluation and certification to the canine teams. **Oversight** assumes the individual law enforcement agencies would be required to maintain their own certification status and would need to provide information to DPS when requested. Oversight assumes this would require some additional work for DPS initially to approve the canine associations, notify canine teams in the state and set up a database; however, Oversight is unsure if this would require an FTE or not. Also, after the first year, there may not be enough duties from this proposal to require an FTE. Therefore, Oversight will range the fiscal impact of this proposal from \$0 (duties can be absorbed by DPS) to the estimated costs for the new FTE.

Officials from the **Office of Secretary of State (SOS)** state many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with

ASSUMPTION (continued)

the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **St. Joseph Police Department** assume there could be an expense to their agency to comply with the proposal.

Officials from the **Columbia Police Department, St. Louis Metropolitan Police Department,** and the **Kansas City Police Department** did not respond to our request for fiscal impact.

**Oversight** assumes some local law enforcement agencies may incur training and certification expense as a result of this proposal. Oversight has reflected this costs to local law enforcement agencies as a range of \$0 to negative 'Unknown.'

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
<b>GENERAL REVENUE FUND</b>			
<u>Costs - Department of Public Safety</u>			
Personal Service (1 FTE)	\$0 to (\$24,967)	\$0 to (\$30,859)	\$0 to (\$31,785)
Fringe Benefits	\$0 to (\$12,141)	\$0 to (\$15,007)	\$0 to (\$15,457)
Expense and Equipment	<u>\$0 to (\$9,091)</u>	<u>\$0 to (\$699)</u>	<u>\$0 to (\$720)</u>
<u>Total Costs - DPS</u>	<u>\$0 to (\$46,199)</u>	<u>\$0 to (\$46,565)</u>	<u>\$0 to (\$47,962)</u>
FTE Change - DPS	0 - 1 FTE	0 - 1 FTE	0 - 1 FTE
<b>ESTIMATED NET EFFECT TO GENERAL REVENUE FUND</b>	<b><u>\$0 to (\$46,199)</u></b>	<b><u>\$0 to (\$46,565)</u></b>	<b><u>\$0 to (\$47,962)</u></b>
Estimated Net FTE Change for General Revenue Fund	0 - 1 FTE	0 - 1 FTE	0 - 1 FTE

FISCAL IMPACT - Local Government

FY 2010  
(10 Mo.)

FY 2011

FY 2012

**LOCAL LAW ENFORCEMENT  
AGENCIES**

Costs - mandated training and  
certification requirements

\$0 to  
(Unknown)

\$0 to  
(Unknown)

\$0 to  
(Unknown)

**ESTIMATED NET EFFECT TO  
LOCAL LAW ENFORCEMENT  
AGENCIES**

\$0 to  
(UNKNOWN)

\$0 to  
(UNKNOWN)

\$0 to  
(UNKNOWN)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

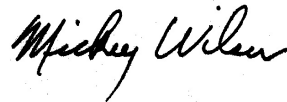
Beginning July 1, 2010, this bill requires all state, county, and municipal law enforcement agencies and officers to use only a canine team which has been certified by an association approved by the Department of Public Safety when a canine performs or assists in certain law enforcement specialties. The department must establish the standards and criteria for canine certification and recertification including, but not limited to, obedience, aggression, and narcotics and explosives detection.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety  
Office of the Secretary of State  
St. Joseph Police Department

**NOT RESPONDING:**  
**Columbia Police Department**  
**St. Louis Metropolitan Police Department**  
**Kansas City Police Department**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
February 19, 2009