

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0430-01  
Bill No.: HB 107  
Subject: Licenses - Motor Vehicle: Motor Vehicles; Revenue Department  
Type: Original  
Date: January 30, 2009

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Bill Summary: Creates a special license plate for recipients of the military service award known as the Legion of Merit Medal

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
General Revenue	Unknown - Less than (\$100,000)	Unknown - Less than (\$100,000)	Unknown - Less than (\$100,000)
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>Unknown - Less than (\$100,000)</b>	<b>Unknown - Less than (\$100,000)</b>	<b>Unknown - Less than (\$100,000)</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Highway Road Fund	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000
<b>Total Estimated Net Effect on Other State Funds</b>	<b>Unknown - Less than \$100,000</b>	<b>Unknown - Less than \$100,000</b>	<b>Unknown - Less than \$100,000</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
<b>Local Government</b>	<b>Unknown - Less than \$100,000</b>	<b>Unknown - Less than \$100,000</b>	<b>Unknown - Less than \$100,000</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Corrections - Missouri Vocational Enterprises** state this proposal will have no fiscal impact on their agency.

Officials from the **Missouri Veteran's Commission** indicated there would be no fiscal impact on their agency. Repeated attempts to obtain information from the Department of Defense have been unsuccessful.

Officials from the **Department of Revenue (DOR)** state that for each 100 specialty plate applications received, there will be an increase in revenue each year of \$1,500 that would be distributed as follows: Highway Fund - 75%; Cities - 15%; Counties - 10%. Costs to DOR would be \$1,509 for every 100 specialty applications received for application, plate set-up, postage, envelopes, notification, and plate costs. The number of plates that would be requested is unknown.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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### **GENERAL REVENUE**

<u>Cost</u> - Department of Revenue - Processing costs for specialty plates	Unknown - Less than <u>(\$100,000)</u>	Unknown - Less than <u>(\$100,000)</u>	Unknown - Less than <u>(\$100,000)</u>
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### **ESTIMATED NET EFFECT ON GENERAL REVENUE**

<u>Unknown -</u> <u>Less than</u> <u>(\$100,000)</u>	<u>Unknown -</u> <u>Less than</u> <u>(\$100,000)</u>	<u>Unknown -</u> <u>Less than</u> <u>(\$100,000)</u>	
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### **HIGHWAY ROAD FUND**

<u>Income</u> - Specialty Plate Fees	Unknown - Less than <u>\$100,000</u>	Unknown - Less than <u>\$100,000</u>	Unknown - Less than <u>\$100,000</u>
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### **ESTIMATED NET EFFECT ON HIGHWAY ROAD FUND**

<u>Unknown -</u> <u>Less than</u> <u>\$100,000</u>	<u>Unknown -</u> <u>Less than</u> <u>\$100,000</u>	<u>Unknown -</u> <u>Less than</u> <u>\$100,000</u>	
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<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
<b>POLITICAL SUBDIVISIONS</b>			
<u>Income</u> - Counties - Specialty plate fees	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000
<u>Income</u> - Cities - Specialty plate fees	Unknown - Less <u>than \$100,000</u>	Unknown - Less <u>than \$100,000</u>	Unknown - Less <u>than \$100,000</u>
<b>ESTIMATED NET EFFECT ON POLITICAL SUBDIVISIONS</b>	<b><u>Unknown - Less than \$100,000</u></b>	<b><u>Unknown - Less than \$100,000</u></b>	<b><u>Unknown - Less than \$100,000</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

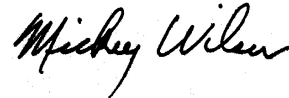
FISCAL DESCRIPTION

This proposed legislation allows for a special license plate designated "LEGION OF MERIT" and bearing an image of the legion of merit medal for any person who has been awarded this military service award. To obtain this plate, a person must make application, furnish proof as a recipient of the Legion of Merit Medal, and pay a \$15 fee to the Department of Revenue in addition to the registration fee and any other documents required by law.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue  
Missouri Veterans Commission  
Department of Corrections  
Missouri Vocational Enterprises

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
January 30, 2009