

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0488-01
Bill No.: HB 73
Subject: Education, Elementary and Secondary: Teachers
Type: Original
Date: March 31, 2009

Bill Summary: Requires the Department of Elementary and Secondary Education to develop standards for teaching in Missouri public schools

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	(\$40,000)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$40,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	(Unknown - Could exceed \$100,000)	(Unknown - Could exceed \$100,000)	(Unknown - Could exceed \$100,000)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** estimate \$15,000 in costs for the state-wide committee work and \$25,000 for the redevelopment of the performance-based teacher evaluation.

Oversight assumes this proposal creates a totally new evaluation system and the costs associated with the proposal are justified.

Officials from the **St Charles School District** assume the varied requirements for training, evaluation, professional development, etc. will require many school districts to make changes and/or supplement current evaluation practices.

Officials from the **Poplar Bluff School District** state the teaching standards are already in place in their district.

Officials from the **Blue Springs School District** assume it appears there would be a dramatic increase in supervision and evaluation responsibilities which would cost more than \$1,000,000 per year to implement.

Officials from the **Marshfield School District** state they already have in place teacher evaluation programs and professional development programs tied to improvement of instruction and student achievement, and mentoring programs. Expanding the existing programs would require significant additional expenditures in the number of school administrators needed and the associated related support staff.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
GENERAL REVENUE			
<u>Cost</u> - Department of Elementary and Secondary Education - Development of additional teaching standards and evaluations	<u>(\$40,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$40,000)</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2010
(10 Mo.)

FY 2011

FY 2012

LOCAL POLITICAL SUBDIVISIONS

Cost - School Districts - Implementation
of enhanced teaching standards and
teacher evaluations

(Unknown -
Could exceed
\$100,000)

(Unknown -
Could exceed
\$100,000)

(Unknown -
Could exceed
\$100,000)

**ESTIMATED NET EFFECT ON
SCHOOL DISTRICTS**

(Unknown -
Could exceed
\$100,000)

(Unknown -
Could exceed
\$100,000)

(Unknown -
Could exceed
\$100,000)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

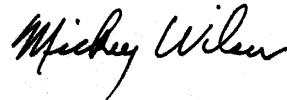
This proposed legislation requires the Department of Elementary and Secondary Education (DESE) to develop teaching standards for all public schools by June 30, 2010. Standards include student participation, use of various forms of assessment, communication skills, instructional knowledge, and professional behavior. DESE must also develop criteria by which teaching may be evaluated under the standards. The proposal specifies the principles upon which the standards and evaluation criteria are based and identifies the organizations which must be represented in the development process.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
School Districts

Blue Springs
Poplar Bluff
St Charles
Marshfield

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 31, 2009