

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0533-02
Bill No.: HB 202
Subject: Towns and Villages; Counties; Emergencies
Type: Original
Date: February 16, 2009

Bill Summary: Requires counties to establish and maintain 911 addressing

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from **Cass County** assume 911 estimated cost to fire departments for enforcement using \$25 per hour and one hour per 100 addresses in the urban areas / 50 addresses in the rural areas. This cost would be borne from the rural volunteer fire departments with Cass County estimating \$53,000. The county expects local cities to incur costs for enforcement as well. This cost might be absorbed and be less if police, fire, or sheriff's can enforce the ordinance.

Officials from the **Department of Public Safety, St. Louis County** and **Clinton County** assume there will be no fiscal impact to their agencies.

Oversight sent response requests to **Bates County Commission, Butler County Commission, Callaway County Commission, Camden County Commission, Cape Girardeau County Commission, Johnson County Commission, Laclede County Commission, Lincoln County Commission, Marion County Commission, Miller County Commission, Monroe County Commission, Nodaway County Commission, Pemiscot County Commission, Perry County Commission, Scotland County Commission, Taney County Commission, Texas County Commission, Warren County Commission, Webster County Commission, Greene County Commission, Jasper County Commission, Clay County Commission, Platte County Commission, Buchanan County Commission, Carroll County Commission, Scotland County Commission** and **Montgomery County Commission**. No response was submitted.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

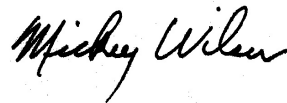
Cass County
Department of Public Safety
St. Louis County
Clinton County

NOT RESPONDING

Bates County Commission
Butler County Commission
Callaway County Commission
Camden County Commission
Cape Girardeau County Commission
Johnson County Commission
Laclede County Commission
Lincoln County Commission
Marion County Commission
Miller County Commission
Monroe County Commission
Nodaway County Commission
Pemiscot County Commission
Perry County Commission
Scotland County Commission
Taney County Commission
Texas County Commission
Warren County Commission
Webster County Commission
Greene County Commission

NOT RESPONDING (continued)

Jasper County Commission
Clay County Commission
Platte County Commission
Buchanan County Commission
Carroll County Commission
Scotland County Commission
Montgomery County Commission

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 16, 2009