

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0535-03
Bill No.: HCS for HBs 128 & 340
Subject: Holidays
Type: Original
Date: March 10, 2009

Bill Summary: This proposal designates the twenty-fifth of December as Christmas in the state statute.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Cass County, State Tax Commission, Office of the State Auditor, Independence School District, City of Centralia, Office of the State Public Defender, Public Service Commission, Special School District, City of Kansas City, Office of the State Courts Administrator, Missouri Southern State University, Missouri Ethics Commission, Administrative Hearing Commission, Department of Social Services, Francis Howell School District, Office of the Secretary of State, Department of Revenue, Metropolitan Community College, Missouri Veterans Commission, Lincoln University, Department of Economic Development, Fire Safety, University of Central Missouri, University of Missouri, Department of Higher Education, Alcohol and Tobacco Control, Department of Public Safety, Joint Committee on Public Employee Retirement, Office of the Attorney General, Capitol Police, Moberly Area Community College, Fire Safety, Missouri Department of Conservation, Missouri Western State University, Truman State University, Department of Mental Health, Missouri State University, Sikeston R-6 School District, Office of Administration, Missouri Consolidated Health Care Plan, Department of Health and Senior Services, Department of Labor and Industrial Relations, Missouri Gaming Commission, St. Louis County, Missouri Department of Transportation, Department of Agriculture, Jefferson City Public School District, Linn State Technical College, Missouri Highway Patrol, MoDOT and Patrol Employees' Retirement System, Missouri House of Representatives, Department of Elementary and Secondary Education, Department of Corrections, Department of Insurance, Financial Institutions and Professional Registration, State Emergency Management Agency, Missouri Senate, Office of the State Treasurer, Department of Natural Resources, Office of the Governor, Missouri State University, Office of Prosecution Services, City of West Plains, Office of the Lt. Governor, Clinton County and the Budget and Planning** assume that there is no fiscal impact from this proposal.

FISCAL IMPACT - State Government

FY 2010
(10 Mo.)

FY 2011

FY 2012

\$0

\$0

\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Cass County
State Tax Commission
Office of the State Auditor
Independence School District
City of Centralia
Office of the State Public Defender
Public Service Commission
Special School District
City of Kansas City
Office of the State Courts Administrator
Missouri Southern State University
Missouri Ethics Commission
Administrative Hearing Commission
Department of Social Services
Francis Howell School District
Office of the Secretary of State
Department of Revenue
Metropolitan Community College
Missouri Veterans Commission
Lincoln University
Department of Economic Development

JH:LR:OD

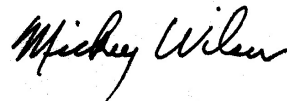
SOURCES OF INFORMATION (continued)

University of Central Missouri
University of Missouri
Department of Higher Education
Office of the Attorney General
Department of Public Safety
 Capitol Police
 Alcohol and Tobacco Control
 Fire Safety
 State Emergency Management Agency
Joint Committee on Public Employee Retirement
Moberly Area Community College
Missouri Department of Conservation
Missouri Western State University
Department of Mental Health
Truman State University
Missouri State University
Sikeston R-6 School District
Office of Administration
Missouri Consolidated Health Care Plan
Department of Health and Senior Services
Department of Labor and Industrial Relations
Missouri Gaming Commission
St. Louis County
Missouri Department of Transportation
Department of Agriculture
Jefferson City Public School District
Linn State Technical College
Missouri Highway Patrol
MoDOT and Patrol Employees' Retirement System
Missouri House of Representatives
Department of Elementary and Secondary Education
Department of Corrections
Department of Insurance, Financial Institutions and Professional Registration
Missouri Senate
Office of the State Treasurer
Department of Natural Resources
Office of the Governor
Budget and Planning

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SOURCES OF INFORMATION (continued)

Missouri State University
Office of Prosecution Services
City of West Plains
Office of the Lt. Governor
Clinton County

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 10, 2009