

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0803-01  
Bill No.: HB 379  
Subject: Counties; County Government; County Officials; Planning and Zoning  
Type: Original  
Date: February 3, 2009

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Bill Summary: Establishes the Missouri County Planning Act.

**FISCAL SUMMARY**

| <b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>                   |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2010</b> | <b>FY 2011</b> | <b>FY 2012</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated<br/>Net Effect on<br/>General Revenue<br/>Fund</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

| <b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>                      |                |                |                |
|---|----------------|----------------|----------------|
| <b>FUND AFFECTED</b>  | <b>FY 2010</b> | <b>FY 2011</b> | <b>FY 2012</b> |
|   |                |                |                |
|   |                |                |                |
| <b>Total Estimated<br/>Net Effect on <u>Other</u><br/>State Funds</b> | <b>\$0</b>     | <b>\$0</b>     | <b>\$0</b>     |

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

| <b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>                          |            |            |            |
|---|------------|------------|------------|
| FUND AFFECTED   | FY 2010    | FY 2011    | FY 2012    |
|   |            |            |            |
|   |            |            |            |
| <b>Total Estimated<br/>Net Effect on <u>All</u><br/>Federal Funds</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

| <b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b> |          |          |          |
|---|----------|----------|----------|
| FUND AFFECTED   | FY 2010  | FY 2011  | FY 2012  |
|   |          |          |          |
|   |          |          |          |
| <b>Total Estimated<br/>Net Effect on<br/>FTE</b>          | <b>0</b> | <b>0</b> | <b>0</b> |

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| <b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b> |            |            |            |
|--|------------|------------|------------|
| FUND AFFECTED                              | FY 2010    | FY 2011    | FY 2012    |
| <b>Local Government</b>                    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Conservation, Department of Natural Resources, Department of Economic Development, Department of Transportation, Platte County, St. Louis County** and **Office of State Courts Administrator** assume there will be no fiscal impact to their agencies.

Officials of **Cass County** currently have a Planning Commission, further Cass County sees no fiscal impact with this proposal in that it gives the county the ability to decide such plans or actions.

**Oversight** assumes this proposal as written is enabling legislation and would require action by the county's governing body or by citizen petition with voter approval before fiscal impact would be realized. **Oversight** assumes no state or local fiscal impact.

In response to almost identical legislation of last session in fiscal note 871-01, SB 193 the following statement was issued:

Officials of the **Clinton County Commission** assume if a planning commission were established pursuant to this proposal there would be revenue generated from fees, fines, and costs of personnel and travel.

**Oversight** sent response requests to the following counties: **Bates County Commission, Butler County Commission, Callaway County Commission, Camden County Commission, Cass County Commission, Cole County Commission, Johnson County Commission, Laclede County Commission, Lincoln County Commission, Marion County Commission, Miller County Commission, Monroe County Commission, Nodaway County Commission, Pemiscot County Commission, Perry County Commission, Scotland County Commission, Taney County Commission, Texas County Commission, Warren County Commission and Webster County Commission.** No response was received.

|   |                     |            |            |
|---|---------------------|------------|------------|
| <u>FISCAL IMPACT - State Government</u> | FY 2010<br>(10 Mo.) | FY 2011    | FY 2012    |
|   | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u> |
| <u>FISCAL IMPACT - Local Government</u> | FY 2010<br>(10 Mo.) | FY 2011    | FY 2012    |

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Courts Administrator  
Department of Transportation  
Department of Conservation  
Department of Economic Development  
Department of Natural Resources  
Cass County Commission  
Platte County  
St. Louis County

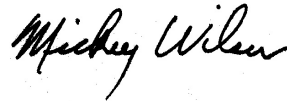
NOT RESPONDING

Clinton County Commission  
Bates County Commission  
Butler County Commission  
Callaway County Commission  
Camden County Commission  
Cass County Commission  
Cole County Commission  
Johnson County Commission  
Laclede County Commission  
Lincoln County Commission  
Marion County Commission

NOT RESPONDING (continued)

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Miller County Commission  
Monroe County Commission  
Nodaway County Commission  
Pemiscot County Commission  
Perry County Commission  
Scotland County Commission  
Taney County Commission  
Texas County Commission  
Warren County Commission  
Webster County Commission

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
February 3, 2009