# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### **FISCAL NOTE**

<u>L.R. No.</u>: 0913-01 <u>Bill No.</u>: HB 392

Subject: Counties; County Officials

<u>Type</u>: Original

Date: February 3, 2009

Bill Summary: Removes the requirement that presiding county commissioners be paid

\$2,000 more than other county commissioners

# **FISCAL SUMMARY**

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND        |         |         |         |  |
|---|---------|---------|---------|--|
| FUND AFFECTED                                       | FY 2010 | FY 2011 | FY 2012 |  |
|   |         |         |         |  |
|   |         |         |         |  |
| Total Estimated<br>Net Effect on<br>General Revenue |         |         |         |  |
| Fund  | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS             |         |         |         |  |
|---|---------|---------|---------|--|
| FUND AFFECTED   | FY 2010 | FY 2011 | FY 2012 |  |
|   |         |         |         |  |
|   |         |         |         |  |
| Total Estimated<br>Net Effect on Other<br>State Funds | \$0     | \$0     | \$0     |  |

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS                        |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED  | FY 2010 | FY 2011 | FY 2012 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated<br>Net Effect on <u>All</u><br>Federal Funds | \$0     | \$0     | \$0     |  |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) |         |         |         |  |
|--|---------|---------|---------|--|
| FUND AFFECTED                                      | FY 2010 | FY 2011 | FY 2012 |  |
|  |         |         |         |  |
|  |         |         |         |  |
| Total Estimated Net Effect on FTE                  | 0       | 0       | 0       |  |

- □ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- ☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS |         |         |         |  |
|-------------------------------------|---------|---------|---------|--|
| FUND AFFECTED                       | FY 2010 | FY 2011 | FY 2012 |  |
| <b>Local Government</b>             | \$0     | \$0     | \$0     |  |

#### FISCAL ANALYSIS

#### **ASSUMPTION**

Officials from **State Tax Commission, Clinton County** and **St. Louis County** assume there will be no fiscal impact to their county.

Officials from **Platte County** assume the cost to their county would be \$4,000 per year.

**Oversight** assumes this proposal is discretionary and would have no local fiscal impact without action by the governing body.

Oversight sent response requests to the following counties: Bates County Commission, Butler County Commission, Callaway County Commission, Camden County Commission, Cass County Commission, Cole County Commission, Johnson County Commission, Laclede County Commission, Lincoln County Commission, Marion County Commission, Miller County Commission, Monroe County Commission, Nodaway County Commission, Pemiscot County Commission, Perry County Commission, Scotland County Commission, Taney County Commission, Texas County Commission, Warren County Commission and Webster County Commission. No response was received.

| FISCAL IMPACT - State Government | FY 2010<br>(10 Mo.) | FY 2011    | FY 2012           |
|----------------------------------|---------------------|------------|-------------------|
|                                  | <u>\$0</u>          | <u>\$0</u> | <u>\$0</u>        |
| FISCAL IMPACT - Local Government | FY 2010<br>(10 Mo.) | FY 2011    | FY 2012           |
|                                  | <u><b>\$0</b></u>   | <u>\$0</u> | <u><b>\$0</b></u> |

## FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

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#### FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

State Tax Commission
Platte County
St. Louis County
Clinton County Commission

#### **NOT RESPONDING**

**Bates County Commission Butler County Commission** Callaway County Commission **Camden County Commission Cass County Commission Cole County Commission** Johnson County Commission **Laclede County Commission Lincoln County Commission** Marion County Commission Miller County Commission Monroe County Commission **Nodaway County Commission Pemiscot County Commission Perry County Commission Scotland County Commission Taney County Commission Texas County Commission** Warren County Commission Webster County Commission

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> Mickey Wilson, CPA Director February 3, 2009