

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1091-01
Bill No.: HB 252
Subject: Agriculture and Animals; Agriculture Dept.
Type: Original
Date: March 19, 2009

Bill Summary: Provides jurisdiction to the Department of Agriculture regarding health management of captive deer.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Conservation (MDC)** assume, consistent with their constitutional mandate, have the authority over captive wildlife - ranging from black bears to venomous snakes to white-tailed deer. Over 300 individuals (i.e. hunting preserves and wildlife breeders) hold captive white-tailed deer under MDC permits. Actions to regulate captive white-tailed deer are critical components in protecting and managing Missouri's free-ranging white-tailed deer herd - a resource (counting hunting activity alone) that generates \$1.1 billion dollars of business activity annually in Missouri.

Regulating and permitting of captive white-tailed deer is focused to minimize impacts to Missouri's valuable free-ranging wildlife resources, ensure appropriate confinement standards/facilities, address potential disease issues, through ensuring state and federal health standards are followed, and regulate hunting of captive wildlife. Current costs to the Conservation Commission Fund, while currently offset to a limited extent by permit fees, exceeds \$100,000 annually.

Oversight assumes this proposal is to regulate health management of captive deer and the Department of Agriculture would be the lead animal health agency. **Oversight** assumes this would have no fiscal impact on the Department of Conservation.

Officials from the **Department of Agriculture** assume this proposal requires the Department of Agriculture to monitor the movement of privately owned domestic captive cervids and captive deer herds entering and within Missouri. This would require additional administrative staff time to maintain inventory records and send out annual inventory records to field staff to complete and additional time of the field staff to contact owners and complete inventories.

Oversight assumes the Department of Agriculture with current administrative staff and field staff could absorb the costs of the proposed legislation within existing resources.

FISCAL IMPACT - State Government

FY 2010
(10 Mo.)

FY 2011

FY 2012

\$0

\$0

\$0

FISCAL IMPACT - Local Government

FY 2010
(10 Mo.)

FY 2011

FY 2012

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

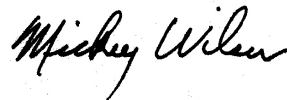
FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Conservation
Department of Agriculture



Mickey Wilson, CPA
Director
March 19, 2009