

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1182-01
Bill No.: HB 375
Subject: Counties; County Officials
Type: Original
Date: February 3, 2009

Bill Summary: Provides funds for assisting certain county counselors in carrying out duties related to mental health.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	(Up to \$25,000)	(Up to \$30,000)	(Up to \$30,000)
Total Estimated Net Effect on General Revenue Fund	(Up to \$25,000)	(Up to \$30,000)	(Up to \$30,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	Up to \$25,000	Up to \$30,000	Up to \$30,000

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Prosecution Services (OPS)** assume the proposal will have no measurable fiscal impact on the OPS or County Prosecutors.

Officials from the **Office of State Treasurer (STO)** assume the proposal will not fiscally impact their organization. The STO assumes the Department of Mental Health will include the related appropriation in their budget request.

Officials from the **Department of Mental Health (DMH)** assumes that one county (Boone) is intended in this legislation. Therefore, the DMH projects an annual cost of \$30,000.

Officials from **Boone County** state the proposal would result in a savings to Boone County of \$15,000 to \$30,000, subject to state appropriation, as a partial reimbursement for legal representation provided by Boone County to the Department of Mental Health pursuant to RSMo Section 432.405. The proposal would have a corresponding cost to the DMH of the amount of the appropriation.

Oversight has adjusted DMH estimated costs to the General Revenue Fund and Boone County estimated savings for FY 2010 to reflect 10 months.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
GENERAL REVENUE FUND			
<u>Costs - DMH</u>			
Payment to County Counselor and investigative and clerical costs	<u>(Up to \$25,000)</u>	<u>(Up to \$30,000)</u>	<u>(Up to \$30,000)</u>
ESTIMATED NET EFFECT ON THE GENERAL REVENUE FUND	<u>(Up to \$25,000)</u>	<u>(Up to \$30,000)</u>	<u>(Up to \$30,000)</u>

FISCAL IMPACT - Local Government

FY 2010
(10 Mo.)

FY 2011

FY 2012

**LOCAL GOVERNMENTS - BOONE
COUNTY**

Savings - Boone County

Reimbursement for legal representation
provided to the DMH.

Up to \$25,000

Up to \$30,000

Up to \$30,000

**ESTIMATED NET EFFECT ON
LOCAL GOVERNMENTS - BOONE
COUNTY**

Up to \$25,000

Up to \$30,000

Up to \$30,000

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

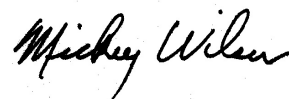
FISCAL DESCRIPTION

This proposal authorizes compensation of \$15,000 annually to the county counselor in Boone County for duties relating to mental health and mental health facilities and up to \$15,000 annually for investigative and clerical personnel costs for assisting the county counselor in carrying out the duties relating to mental health and mental health facilities. The additional compensation is to be paid out of the state treasury from funds appropriated for these purposes.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Mental Health
Office of Prosecution Services
Office of State Treasurer
Boone County



Mickey Wilson, CPA

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