COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 1204-03 <u>Bill No.</u>: HB 665

Subject: Law Enforcement Officers and Agencies; Motor Vehicles; Roads and Highways

Type: Original

Date: March 9, 2009

Bill Summary: This proposal requires all drivers and passengers in cars or trucks to wear a

seat belt with certain exceptions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Total Estimated Net Effect on General Revenue				
Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

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ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2010	FY 2011	FY 2012	
Total Estimated Net Effect on FTE	0	0	0	

- ☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials at the **Missouri Department of Transportation** assume this bill will provide for primary enforcement of Missouri's safety belt law, which would qualify the state to receive a \$538,000 dollar grant under section 405 pursuant to SAFETEA-LU. If, upon federal interpretation the TAFP legislation is found to be in compliance with section 406 of SAFETEA-LU, Missouri would receive a one time grant of at least \$16.2 million but could be as much as \$20 million.

Oversight assumes this proposal would allow Missouri to apply for the grants listed above.

Officials at the City of Springfield, City of Kansas City, Boone County Sheriff's Department, Office of the State Public Defender, City of West Plains, Missouri Highway Patrol, Clinton County, Department of Public Safety and the City of Raytown assume that there is no fiscal impact from this proposal.

Officials at the City of Centralia assume minimal amounts as judge likely to stay fines.

Officials at the **Office of Prosecution Services** assume no impact on the Office of Prosecution Services. However, the impact on county prosecuting attorneys will depend on the extent to which law enforcement agencies choose to enforce this provision which is unknown.

Officials at the **Office of the State Courts Administrator** assume depending on the degree of enforcement, there could be significant increase in the number of cases filed. However, we have no way of estimating that increase. Any significant increase would be reflected in future budget requests.

No other City, County or Police Department responded to Oversight's request for fiscal impact.

	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
TISCAL IIVII ACT State Government	(10 Mo.)	1 1 2011	11 2012
FISCAL IMPACT - State Government	FY 2010	FY 2011	FY 2012

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FISCAL IMPACT - Local Government	FY 2010	FY 2011	FY 2012
	(10 Mo.)		

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Department of Transportation
City of Springfield
City of Centralia
City of Kansas City
Boone County Sheriff's Department
Office of Prosecution Services
Office of the State Public Defender
Office of the State Courts Administrator
City of West Plains
Missouri Highway Patrol
City of Raytown
Clinton County
Department of Public Safety

Mickey Wilson, CPA

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> Director March 9, 2009