

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1264-01
Bill No.: HB 618
Subject: Law Enforcement Officers and Agencies
Type: Original
Date: March 2, 2009

Bill Summary: The proposal lowers the age at which you can obtain a concealed carry endorsement from twenty-three to twenty-one.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	(\$2,000)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$2,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government*	\$0	\$0	\$0

*Offsetting revenues from concealed carry endorsement fees and costs for processing the applications.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety – Missouri State Highway Patrol** assume the proposal would have no fiscal impact on their agency.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Department of Revenue (DOR)** state Section 571.101 lowers the minimum age to obtain a concealed carry weapons endorsement from age 23 to age 21. Officials assume this requires a change to the Missouri Electronic Driver License system to modify the age edit to obtain a CCW endorsement. DOR will also need to update their website information regarding concealed carry endorsement issuance.

DOR assumes they will incur the following Administrative Impact:

- Update their website information regarding concealed carry endorsement issuance; and
- Work with the Missouri Sheriff's Association to ensure all Sheriff Agencies are notified of changes in age requirements.

DOR assumes this legislation will require programming changes to the Missouri Electronic Driver License (MEDL also referred to as Over The Counter-OTC) software and supporting applications. These programming changes will need to be designed and tested. DOR assumes 20 estimated hours for project completion (requirements and system testing) x \$100 (hourly rate for an OTC contractor) = \$2,000

DOR states Office of Administration Information Technology (ITSD DOR) estimates that this legislation could be implemented utilizing one existing CIT III for 1 month at a rate of \$4,441. Office of Administration Information Technology (ITSD DOR) estimates the IT portion of this request can be accomplished within existing resources; however; if priorities shift, additional FTE/overtime would be needed to implement.

ASSUMPTION (continued)

Officials from the **Boone County Sheriff's Department** assume revenues may increase proportionate to the number of people between 21 and 23 who become eligible and apply for permits. Officials assumes staff costs would potentially increase due to the increased number of applications to be processed and eligibility checks to be conducted.

Oversight assumes county sheriffs departments could experience increased revenues and increased costs due to the increased number of applications. For fiscal note purposes, Oversight assumes the revenues generated will equal the costs for processing the applications.

Officials from the Clark County Sheriff's Department, Greene County Sheriff's Department, Jackson County Sheriff's Department, Platte County Sheriff's Department, and the St. Louis County Police Department did not respond to Oversight's request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
GENERAL REVENUE FUND			
<u>Costs – Department of Revenue</u>			
Contractor for programming changes	<u>(\$2,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$2,000)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
LOCAL GOVERNMENT			
<u>Revenues</u> – Local Sheriff Departments			
Concealed carry application fees*	Unknown	Unknown	Unknown
<u>Costs</u> – Local Sheriff Departments			
Application processing*	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET EFFECT ON LOCAL GOVERNMENT	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

* Revenues generated from concealed application fees would equal the costs to local law enforcement for processing the applications.

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation lowers the minimum age requirement for obtaining a concealed carry endorsement from 23 years of age to 21 years of age.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

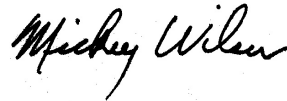
SOURCES OF INFORMATION

Office of State Courts Administrator
 Department of Public Safety
 – Missouri State Highway Patrol
 Boone County Sheriff's Department

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NOT RESPONDING

**Clark County Sheriff's Department
Greene County Sheriff's Department
Jackson County Sheriff's Department
Platte County Sheriff's Department
St. Louis County Police Department**

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 2, 2009