

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1324-02
Bill No.: HCS for HB 570
Subject: Abortion; Health Care; Health Care Professionals; Hospitals; Physicians
Type: Original
Date: April 9, 2009

Bill Summary: This legislation changes the requirements for reporting abortions.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	(Unknown)	(Unknown)	(Unknown)
Total Estimated Net Effect on General Revenue Fund	(Unknown)	(Unknown)	(Unknown)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☒ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Sections 188.052, 188.055 & 188.070:

Officials from the **Department of Public Safety** and the **Department of Insurance, Financial Institutions & Professional Registration** each assume the proposal would have no fiscal impact on their respective agencies.

In response to a previous version of this proposal, officials from the **University of Missouri** assume the proposal would have no fiscal impact on their agency.

In response to a previous version of this proposal, officials from the **Department of Social Services** assume since Department of Health and Senior Services has responsibility for overseeing the reporting requirements, there is no fiscal impact to the Department.

Officials from the **Department of Health and Senior Services (DHSS)** assume Section 188.052 requires additional data elements to be added to the Report of Induced Termination of Pregnancy form. It is estimated that an ITSD programmer will be needed for 55 hours in order to modify the current database to allow entry of the additional items required by the proposed legislation. This will result in a cost of \$3,795 (\$69/hour x 55 hours). This will be a one-time cost in FY 2010.

Expenses to the Bureau of Vital Records for the revision of the form will be negligible. The form will be made available to providers on a secured website, so printing will not be necessary.

Expenses to the Bureau of Health Informatics to publish an annual report on post-abortion care based on complication reports will be negligible.

Oversight assumes the DHSS could absorb the \$3,795 ITSD cost that may result from this proposal within existing resources. Oversight assumes if any significant fiscal increase were to occur due to this proposal, then the increase would be reflected in future budget request.

Section 566.033:

Officials from the **Department of Health and Senior Services** assume an unknown fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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GENERAL REVENUE FUND

Costs - Department Health and Senior Services

Program Costs	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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**ESTIMATED NET EFFECT ON
GENERAL REVENUE FUND**

<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

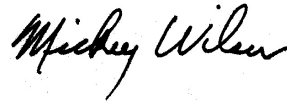
The proposed legislation requires the Department of Health and Senior Services to perform DNA testing on tissue samples from a minor between the ages of fourteen and eighteen who is seeking an abortion services that may have been a victim of a sexual offense.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Insurance, Financial Institutions and Professional Registration
Department of Health and Senior Services
Department of Social Services
University of Missouri

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 9, 2009