

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1795-01
Bill No.: HB 718
Subject: Fire Protection, Counties
Type: Original
Date: February 24, 2009

Bill Summary: This proposal changes the laws regarding the assessment and collection of volunteer fire protection fees.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Division of Fire Safety** and the **State Tax Commission** each assume the proposal would not fiscally impact their respective agencies.

Officials from **Andrew County, Bates County, Buchanan County, Carroll County, Jasper County, Hawk Point Fire Protection District, Hillsboro Fire Protection District, and Mehlville Fire District, Nixa Fire Protection District** did not respond to our request for fiscal impact.

In response to a similar proposal from 2008 (HB 2201), officials of the **Callaway and Cole County Collector's Offices** assumed no fiscal impact.

In response to a similar proposal from 2008 (HB 2201), officials of the **Boone County Collector's Office** assumed if they were to collect subscriber fees of volunteer fire departments they would have costs of billing, collection, mailing and distribution of the fees.

In response to a similar proposal from 2008 (HB 2201), officials of the **Southern Iron County Fire Protection District** assumed no fiscal impact.

In response to a similar proposal from 2008 (HB 2201), officials of the **City of Centralia** assumed no fiscal impact.

Oversight assumes this proposal, as written, is enabling legislation and would require a citizen petition to the County Commission, and would require voter approval before there would be fiscal impact.

Oversight assumes if a County would collect the membership fees for a volunteer fire department the County Collector would have some administrative fiscal impact from preparing the personal property tax bill to include the membership fee. **Oversight** assumes the Collector would have some programming costs to include the fee on the tax bill.

Oversight assumes that the Collector would realize some administrative impact in distribution of the fee. **Oversight** assumes that impact would be insignificant.

Oversight for the purposes of this fiscal note assumes any additional costs would be insignificant and will show fiscal impact as zero.

ASSUMPTION (continued)

Oversight would note that this proposal does not provide for a collection fee to go to the Collector or the County.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

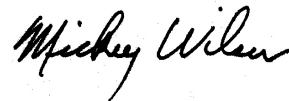
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
State Tax Commission
Callaway County Collector
Cole County Collector
Boone County Collector
City of Centralia
Southern Iron County Fire Department

NOT RESPONDING:

Andrew County
Bates County
Buchanan County
Carroll County
Jasper County
Hawk Point Fire Protection District
Hillsboro Fire Protection District
Mehlville Fire District
Nixa Fire Protection District



Mickey Wilson, CPA
Director
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