

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2455-01
Bill No.: HB 1082
Subject: Licenses - Motor Vehicle; Motor Vehicles; Revenue Department
Type: Original
Date: April 6, 2009

Bill Summary: Establishes a special license plate for members of the Missouri Stream Team

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
General Revenue	(Unknown - Less than \$100,000)	(Unknown - Less than \$100,000)	(Unknown - Less than \$100,000)
Total Estimated Net Effect on General Revenue Fund	(Unknown - Less than \$100,000)	(Unknown - Less than \$100,000)	(Unknown - Less than \$100,000)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Highway Fund	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000
Total Estimated Net Effect on <u>Other</u> State Funds	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2010	FY 2011	FY 2012
Local Government	Unknown - Less than \$100,000	Unknown - Less than \$100,000	Unknown - Less than \$100,000

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Corrections - Missouri Vocational Enterprises** state this proposal will have no fiscal impact on their agency.

Officials from the **Department of Conservation** state this proposal would appear to have no fiscal impact on MDC Funds.

Officials from the **Department of Revenue (DOR)** state that the number of eligible applicants is unknown. However, for each 100 specialty plate applications received, there will be an increase in revenue each year from the \$15 specialty plate fee of \$1,500 that would be distributed 75% to highway fund, 15% to cities, and 10% to counties. DOR will need to revise procedures, update the TRIPS plate table, and request funding in the amount of \$1,500 for every 100 specialty applications received for application, plate set-up, postage, envelope, notification, and plate costs.

<u>FISCAL IMPACT - State Government</u>	FY 2010 (10 Mo.)	FY 2011	FY 2012
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GENERAL REVENUE

<u>Cost - Department of Revenue - Processing costs for specialty plates</u>	<u>Unknown - Less than (\$100,000)</u>	<u>Unknown - Less than (\$100,000)</u>	<u>Unknown - Less than (\$100,000)</u>
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ESTIMATED NET EFFECT ON GENERAL REVENUE

<u>Unknown - Less than (\$100,000)</u>	<u>Unknown - Less than (\$100,000)</u>	<u>Unknown - Less than (\$100,000)</u>
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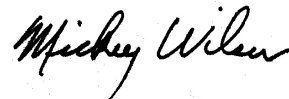
FISCAL DESCRIPTION (continued)

fee. Any person who was previously issued a Missouri Stream Team plate and who does not provide an emblem-use authorization statement at a subsequent time of registration will be issued a new plate which does not bear the Missouri Stream Team's emblem.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Conservation
Department of Corrections
Missouri Vocational Enterprises



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Director
April 6, 2009