

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
95TH GENERAL ASSEMBLY

0002L.02C

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2009 and ending June 30, 2010 as follows:

Section 2.005. To the Department of Elementary and Secondary Education
2 For the Division of General Administration
3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment
6 From General Revenue Fund \$1,904,428
7 From Federal Funds 1,692,639
8 Total (Not to exceed 58.50 F.T.E.) \$3,597,067

Section 2.010. To the Department of Elementary and Secondary Education
2 For construction and site acquisition costs to accommodate any reasonably
3 anticipated net enrollment increase caused by any reduction or
4 elimination of the voluntary transfer plan as approved by the
5 United States Court of the Eastern District of Missouri pursuant to
6 Senate Bill 781 (1998)
7 From General Revenue Fund \$9,000,000

Section 2.015. To the Department of Elementary and Secondary Education

2	For distributions to the free public schools under the School Foundation	
3	Program as provided in Chapter 163, RSMo, as follows: At least	
4	\$3,000,204,075 for the foundation formula; and no more than	
5	\$182,453,843 for Transportation including no less than	
6	\$20,000,000 for fleet modernization and replacement;	
7	\$123,564,281 for Early Childhood Special Education; \$37,467,000	
8	for Career Ladder; \$52,930,428 for Vocational Education; and	
9	\$30,874,186 for Early Childhood Development	
10	From Outstanding Schools Trust Fund	\$517,647,395
11	From State School Moneys Fund	1,878,491,477
12	From Lottery Proceeds Fund	108,979,552
13	From Classroom Trust Fund	307,100,979
14	From Schools First Elementary and Secondary Education Improvement Fund ..	102,577,874
15	From Federal Budget Stabilization Fund	512,696,536
16	For the Small Schools Program	
17	From State School Moneys Fund	15,000,000
18	For the Virtual Schools Program	
19	From Lottery Proceeds Fund	4,800,000
20	For distribution to a metropolitan school district for the purpose of paying	
21	the costs of intra-district student transportation, these funds are	
22	subject to a sixty percent (60%) local match from the metropolitan	
23	school district	
24	From Federal Budget Stabilization Fund	750,000
25	For State Board of Education operated school programs	
26	Personal Service and/or Expense and Equipment, provided that not	
27	more than twenty-five percent (25%) flexibility is allowed between	
28	personal service and expense and equipment	
29	From General Revenue Fund	43,356,312
30	From Federal Funds	3,992,889
31	Expense and Equipment	
32	From Bingo Proceeds for Education Fund	1,707,167

33	For bus fleet modernization and replacement	
34	From Federal Budget Stabilization Fund	<u>1,000,000</u>
35	Total (Not to exceed 773.85 F.T.E.)	\$3,498,100,181

Section 2.025. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for school	
3	food programs	
4	From General Revenue Fund	\$3,412,151
5	From Federal Funds	<u>216,316,642E</u>
6	Total	\$219,728,793

Section 2.030. To the Department of Elementary and Secondary Education

2	For distributions to the public elementary and secondary schools in this	
3	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining	
4	to the School District Trust Fund	
5	From School District Trust Fund	\$760,600,000E

Section 2.035. To the Department of Elementary and Secondary Education

2	For costs associated with school district bonds	
3	From School District Bond Fund	\$392,000

Section 2.040. To the Department of Elementary and Secondary Education

2	For the purpose of receiving and expending grants, donations, contracts,	
3	and payments from private, federal, and other governmental	
4	agencies which may become available between sessions of the	
5	General Assembly provided that the General Assembly shall be	
6	notified of the source of any new funds and the purpose for which	
7	they shall be expended, in writing, prior to the use of said funds	
8	From Federal and Other Funds	\$15,000,000

Section 2.045. To the Department of Elementary and Secondary Education

2	For the purpose of funding the Rebuild Missouri Schools Program to	
3	assist school districts in paying the costs of emergency projects	
4	through a loan repayment program	
5	From Rebuild Missouri Schools Fund	\$5,337,135

Section 2.050. To the Department of Elementary and Secondary Education

2 For the Division of School Improvement

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment

6 From General Revenue Fund \$1,402,074

7 From Federal Funds 7,527,640

8 For the Division of Career Education

9 Personal Service and/or Expense and Equipment, provided that not
10 more than twenty-five percent (25%) flexibility is allowed between
11 personal service and expense and equipment

12 From General Revenue Fund 1,478,521

13 From Federal Funds 3,003,883

14 For the Division of Special Education

15 Personal Service and/or Expense and Equipment, provided that not
16 more than twenty-five percent (25%) flexibility is allowed between
17 personal service and expense and equipment

18 From General Revenue Fund 251,139

19 From Federal Funds 2,640,224

20 For the Division of Teacher Quality and Urban Education

21 Personal Service and/or Expense and Equipment, provided that not
22 more than twenty-five percent (25%) flexibility is allowed between
23 personal service and expense and equipment

24 From General Revenue Fund 991,259

25 From Federal Funds 53,898

26 From Excellence in Education Fund 2,646,073

27 Total (Not to exceed 248.66 F.T.E.) \$19,994,711

Section 2.055. To the Department of Elementary and Secondary Education

2 For the Technology Grants Program and for planning and implementing
3 computer network infrastructure for public elementary and
4 secondary schools, including computer access to the Department
5 of Elementary and Secondary Education and to improve the use of
6 classroom technology

7 From Federal Funds \$5,000,000

8	From Federal Stimulus Fund	<u>9,758,284</u>
9	Total	\$14,758,284

Section 2.060. To the Department of Elementary and Secondary Education

2	For improving basic programs operated by local education agencies under	
3	Title I of the No Child Left Behind Act	
4	From Federal Funds	\$200,000,000E
5	From Federal Stimulus Fund	<u>147,619,766</u>
6	Total	\$347,619,766

Section 2.065. To the Department of Elementary and Secondary Education

2	For the Reading First Grant Program under Title I of the No Child Left	
3	Behind Act	
4	From Federal Funds	\$27,908,815E

Section 2.070. To the Department of Elementary and Secondary Education

2	For innovative educational program strategies under Title V of the No	
3	Child Left Behind Act	
4	From Federal Funds	\$3,500,000E

Section 2.075. To the Department of Elementary and Secondary Education

2	For programs for the gifted from interest earnings accruing in the Stephen	
3	Morgan Ferman Memorial for Education of the Gifted	
4	From State School Moneys Fund	\$10,000E

Section 2.085. To the Department of Elementary and Secondary Education

2	For reimbursements to school districts for the Early Childhood Program,	
3	Hard-to-Reach Incentives, and Parent Education in conjunction	
4	with the Early Childhood Education and Screening Program	
5	From Federal Funds	\$824,000
6	From State School Moneys Fund	125,000
7	For grants to higher education institutions or area vocational technical	
8	schools for the Child Development Associate Certificate Program	
9	in collaboration with the Coordinating Board for Higher Education	
10	From Federal Funds	400,000

11	For grants under the Early Childhood Development, Education and Care	
12	Program, including up to \$25,000 in expense and equipment, for	
13	program administration	
14	From Early Childhood Development, Education and Care Fund	<u>14,757,600</u>
15	Total	\$16,106,600

Section 2.090. To the Department of Elementary and Secondary Education

2	For the Head Start Collaboration Program	
3	From Federal Funds	\$300,000E

Section 2.095. To the Department of Elementary and Secondary Education

2	For the Performance Based Assessment Program	
3	From General Revenue Fund	\$368,867
4	From Federal Funds	10,184,722
5	From Outstanding Schools Trust Fund	128,125
6	From Lottery Proceeds Fund	<u>4,331,325</u>
7	Total	\$15,013,039

Section 2.100. To the Department of Elementary and Secondary Education

2	For courses, exams, and other expenses that lead to high school students	
3	receiving college credit and Advanced Placement examination fees	
4	for low-income families and for science and mathematics exams	
5	From Federal Funds	\$105,000

Section 2.105. To the Department of Elementary and Secondary Education

2	For the Instructional Improvement Grants Program pursuant to Title II	
3	Improving Teacher Quality	
4	From Federal Funds	\$59,348,890E

Section 2.110. To the Department of Elementary and Secondary Education

2	For the Safe and Drug Free Schools Grants Program pursuant to Title IV	
3	of the No Child Left Behind Act	
4	From Federal Funds	\$7,600,000E

Section 2.120. To the Department of Elementary and Secondary Education

2	For the Public Charter Schools Program	
3	From Federal and Other Funds	\$2,432,000

Section 2.125. To the Department of Elementary and Secondary Education

- 2 For grants to rural and low-income schools
- 3 From Federal Funds \$3,600,000E

Section 2.130. To the Department of Elementary and Secondary Education

- 2 For language acquisition pursuant to Title III of the No Child Left Behind Act
- 3 From Federal Funds \$5,200,000E

Section 2.135. To the Department of Elementary and Secondary Education

- 2 For the Refugee Children School Impact Grants Program
- 3 From Federal Funds \$800,000

Section 2.140. To the Department of Elementary and Secondary Education

- 2 For character education initiatives
- 3 From Lottery Proceeds Fund \$645,428

Section 2.145. To the Department of Elementary and Secondary Education

- 2 For the Schools with Distinction Program
- 3 From Federal Funds \$13,000E

Section 2.150. To the Department of Elementary and Secondary Education

- 2 For the Wallace Leadership Grants Program
- 3 From Federal Funds \$1,200,000

Section 2.160. To the Department of Elementary and Secondary Education

- 2 For the Missouri History Teachers Program
- 3 From Federal Funds \$1,200

Section 2.165. To the Department of Elementary and Secondary Education

- 2 For the Division of Vocational Rehabilitation
- 3 Personal Service \$26,342,351
- 4 Expense and Equipment 3,532,608
- 5 From Federal Funds (Not to exceed 643.70 F.T.E.) \$29,874,959

Section 2.170. To the Department of Elementary and Secondary Education

- 2 For the Vocational Rehabilitation Program
- 3 From General Revenue Fund \$12,921,105
- 4 From Federal Funds 41,524,830

5	From Payments by the Department of Mental Health	1,000,000
6	From Federal Stimulus Fund	11,375,265
7	From Lottery Proceeds Fund	<u>1,400,000</u>
8	Total	\$68,221,200

Section 2.175. To the Department of Elementary and Secondary Education

2	For the Disability Determination Program	
3	From Federal Funds	\$14,000,000

Section 2.180. To the Department of Elementary and Secondary Education

2	For Independent Living Centers	
3	From General Revenue Fund	\$3,124,838
4	From Federal Funds	1,292,546
5	From Federal Stimulus Fund	261,022
6	From Independent Living Center Fund	<u>390,556</u>
7	Total	\$5,068,962

Section 2.185. To the Department of Elementary and Secondary Education

2	For distributions to providers of vocational education programs	
3	From Federal Funds	\$26,000,000

Section 2.190. To the Department of Elementary and Secondary Education

2	For job training programs pursuant to the Workforce Investment Act	
3	From Federal Funds	\$8,000,000E

Section 2.195. To the Department of Elementary and Secondary Education

2	For distributions to educational institutions for the Adult Basic Education	
3	Program	
4	From General Revenue Fund	\$4,530,849
5	From Federal Funds	10,000,000
6	From Outstanding Schools Trust Fund	<u>824,480</u>
7	Total	\$15,355,329

Section 2.200. To the Department of Elementary and Secondary Education

2	For the School Age Child Care Program	
3	From Federal Funds	\$17,408,383
4	From After-School Retreat Reading and Assessment Grant Program Fund	<u>10,000E</u>
5	Total	\$17,418,383

Section 2.205. To the Department of Elementary and Secondary Education

- 2 For the Troops to Teachers Program
- 3 From Federal Funds \$153,610

Section 2.210. To the Department of Elementary and Secondary Education

- 2 For the Special Education Program
- 3 From Federal Funds \$235,315,211E
- 4 From Federal Stimulus Fund 233,572,307
- 5 Total \$468,887,518

Section 2.215. To the Department of Elementary and Secondary Education

- 2 For special education excess costs
- 3 From General Revenue Fund \$1,421,563
- 4 From Lottery Proceeds Fund 19,590,000
- 5 From Schools First Elementary and Secondary Education Improvement Fund 4,874,682
- 6 Total \$25,886,245

Section 2.220. To the Department of Elementary and Secondary Education

- 2 For the First Steps Program
- 3 From General Revenue Fund \$15,590,703
- 4 From Federal Funds 7,761,583E
- 5 From Federal Stimulus Fund 7,790,925
- 6 From Schools First Elementary and Secondary Education Improvement Fund 1,150,000
- 7 From Early Childhood Development, Education and Care Fund 578,644
- 8 From Part C Early Intervention Fund 5,295,254E
- 9 Total \$38,167,109

Section 2.225. To the Department of Elementary and Secondary Education

- 2 For payments to school districts for children in residential placements
- 3 through the Department of Mental Health or the Department of
- 4 Social Services pursuant to Section 167.126, RSMo
- 5 From General Revenue Fund \$2,330,731
- 6 From Lottery Proceeds Fund 7,768,606
- 7 Total \$10,099,337

Section 2.230. To the Department of Elementary and Secondary Education

- 2 For the Sheltered Workshops Program
- 3 From General Revenue Fund \$21,198,354

Section 2.235. To the Department of Elementary and Secondary Education

- 2 For payments to readers for blind or visually disabled students in
- 3 elementary and secondary schools
- 4 From State School Moneys Fund \$25,000

Section 2.240. To the Department of Elementary and Secondary Education

- 2 For a task force on blind student academic and vocational performance
- 3 From General Revenue Fund \$237,950

Section 2.245. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Deaf
- 3 From School for the Deaf Trust Fund \$25,000E

Section 2.250. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Blind
- 3 From School for the Blind Trust Fund \$1,500,000E

Section 2.255. To the Department of Elementary and Secondary Education

- 2 For the Missouri Special Olympics Program
- 3 From General Revenue Fund \$100,000

Section 2.260. To the Department of Elementary and Secondary Education

- 2 For the Missouri Schools for the Severely Disabled
- 3 From Handicapped Children’s Trust Fund \$30,000E

Section 2.265. To the Department of Elementary and Secondary Education

- 2 For the Missouri Commission for the Deaf and Hard of Hearing
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From General Revenue Fund \$234,692
- 7 From Missouri Commission for the Deaf and Hard of Hearing Fund 52,100

- 8 Expense and Equipment
- 9 From Certification of Interpreters Fund 117,000
- 10 Total (Not to exceed 7.00 F.T.E.) \$403,792

Section 2.270. To the Department of Elementary and Secondary Education

2	For the Missouri Assistive Technology Council	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Federal Funds	\$815,096
7	From Deaf Relay Service and Equipment Distribution Program Fund	1,870,649
8	From Assistive Technology Loan Revolving Fund	349,430
9	Expense and Equipment	
10	From Assistive Technology Trust Fund	<u>750,000</u>
11	Total (Not to exceed 10.00 F.T.E.)	\$3,785,175

Section 2.275. To the Department of Elementary and Secondary Education

2	For the Children’s Services Commission	
3	From Children’s Service Commission Fund	\$10,000

Section 2.280. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the State School Moneys Fund	
4	From General Revenue Fund	\$1,705,136,845

Section 2.285. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund-County Foreign Tax Distribution, to the	
4	State School Moneys Fund	
5	From General Revenue Fund	\$106,000,000E

Section 2.290. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Fair Share Fund, to the State School Moneys Fund	
4	From Fair Share Fund	\$22,800,000E

Section 2.295. To the Department of Elementary and Secondary Education

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Outstanding Schools Trust Fund	
4	From General Revenue Fund	\$518,600,000E

Section 2.300. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Gaming Proceeds for Education Fund, to the Classroom Trust
- 4 Fund
- 5 From Gaming Proceeds for Education Fund \$297,314,440E

Section 2.305. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Lottery Proceeds Fund, to the Classroom Trust Fund
- 4 From Lottery Proceeds Fund \$9,786,539

Section 2.310. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Gaming Proceeds for Education Fund, to the School District Bond
- 4 Fund
- 5 From Gaming Proceeds for Education Fund \$392,000

Section 2.315. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 School Building Revolving Fund, to the State School Moneys
- 4 Fund
- 5 From School Building Revolving Fund \$1,000,000E

Section 2.320. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Gaming Proceeds for Education Fund, to the Schools First
- 4 Elementary and Secondary Education Improvement Fund
- 5 From Gaming Proceeds for Education Fund \$108,602,556E

Section 2.330. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Federal Budget Stabilization Fund, to the Rebuild Missouri
- 4 Schools Fund
- 5 From Federal Budget Stabilization Fund \$5,337,135

BILL TOTALS

General Revenue Fund	\$2,453,592,381
Federal Funds	1,896,615,765
Other Funds	<u>1,442,151,686</u>
Total	\$5,792,359,832

