

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2
95TH GENERAL ASSEMBLY

0002S.03C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2009 and ending June 30, 2010.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2009 and ending June 30, 2010 as follows:

Section 2.005. To the Department of Elementary and Secondary Education

2 For the Division of General Administration

3 Personal Service and/or Expense and Equipment, provided that not
4 more than twenty-five percent (25%) flexibility is allowed between
5 personal service and expense and equipment and flexibility of not
6 more than two (2.00) F.T.E. between this section and Section
7 2.050

8 From General Revenue Fund. \$2,022,868

9 From Federal Funds. 1,692,639

10 Total (Not to exceed 61.50 F.T.E.). \$3,715,507

Section 2.010. To the Department of Elementary and Secondary Education

2 For construction and site acquisition costs to accommodate any reasonably
3 anticipated net enrollment increase caused by any reduction or

4 elimination of the voluntary transfer plan as approved by the
 5 United States Court of the Eastern District of Missouri pursuant to
 6 Senate Bill 781 (1998)
 7 From General Revenue Fund. \$9,000,000

Section 2.015. To the Department of Elementary and Secondary Education

2 For distributions to the free public schools under the School Foundation
 3 Program as provided in Chapter 163, RSMo, as follows: At least
 4 \$3,004,513,410 for the foundation formula and no more than
 5 \$183,603,843 for Transportation; \$123,564,281 for Early
 6 Childhood Special Education; \$37,467,000 for Career Ladder;
 7 \$52,930,428 for Vocational Education; and \$30,874,186 for Early
 8 Childhood Development
 9 From Outstanding Schools Trust Fund. \$517,647,395
 10 From State School Moneys Fund. 1,837,905,348
 11 From Lottery Proceeds Fund. 108,979,552
 12 From Classroom Trust Fund. 307,100,979
 13 From Schools First Elementary and Secondary Education Improvement Fund. . . 103,727,874
 14 From Federal Budget Stabilization Fund. 557,467,000

15 For the Small Schools Program
 16 From State School Moneys Fund. 15,000,000

17 For the Virtual Schools Program
 18 From Lottery Proceeds Fund. 4,800,000

19 For distribution to a metropolitan school district for the purpose of paying
 20 the costs of intra-district student transportation, these funds are
 21 subject to a sixty percent (60%) local match from the metropolitan
 22 school district
 23 From Federal Budget Stabilization Fund. 750,000

24 For State Board of Education operated school programs
 25 Personal Service and/or Expense and Equipment, provided that not
 26 more than twenty-five percent (25%) flexibility is allowed between
 27 personal service and expense and equipment

28	From General Revenue Fund.....	43,356,312
29	From Federal Funds.....	3,992,889
30	Expense and Equipment	
31	From Bingo Proceeds for Education Fund.....	1,707,167
32	For one-time equipment funding	
33	From Federal Budget Stabilization Fund.....	<u>1,000,000</u>
34	Total (Not to exceed 773.85 F.T.E.)	\$3,503,434,516

Section 2.017. To the Department of Elementary and Secondary Education

2	For Statewide Areas of Critical Need for Learning and Development pursuant	
3	to Section 160.530, RSMo. The Joint Committee on Education shall	
4	continue to review and provide oversight for the programs funded in	
5	this section. And funds can be reallocated between programs within	
6	this section with the approval of the Joint Committee on Education	
7	For System of Support Infrastructure	
8	To maintain the state’s system of support infrastructure including: \$2,411,531	
9	for Regional Professional Development Services, \$3,209,938 for the	
10	Missouri Assessment Program, \$1,098,846 for School Improvement	
11	Initiatives, \$405,000 for the Educational Indicators for the MSIP,	
12	\$1,000,000 for the Select Teachers as Regional Resources Program,	
13	\$113,301 for Project Success, \$100,000 for Effective Leadership	
14	Implementation Series, \$325,000 for Project Outcomes and \$100,000	
15	for the Critical Needs System Evaluation	
16	From State Schools Money Fund.....	\$8,763,616
17	For Leadership Development and Assessment	
18	To fund Leadership Development and Assessment including: \$300,000 for	
19	the Missouri Leaders Program, \$39,000 for the Missouri Standards	
20	for Teacher Education Program, \$34,650 for the Missouri Advisory	
21	Council of Certification for Educators and \$202,500 for Mentoring	
22	New School Leaders	
23	From State Schools Money Fund.....	576,150
24	For Governance and Development Support	
25	To fund Intensive Assistance to Districts	
26	From State Schools Money Fund.....	63,140

27	For Parental Involvement	
28	To fund parental involvement activities including: \$263,838 for the	
29	Practical Parenting Partnerships Center and \$183,547 for the	
30	Parents As Teachers National Center	
31	From State Schools Money Fund.....	447,385
32	For Missouri’s Literacy Network	
33	To fund the Missouri Reading Initiative Program	
34	From State Schools Money Fund.....	<u>149,709</u>
35	Total.....	\$10,000,000

Section 2.020. To the Department of Elementary and Secondary Education

2	For early grade literacy programs offered at Southeast Missouri State University	
3	From Lottery Proceeds Fund.	\$145,000

Section 2.025. To the Department of Elementary and Secondary Education

2	For the School Food Services Program to reimburse schools for school	
3	food programs	
4	From General Revenue Fund.....	\$3,412,151
5	From Federal Funds.....	<u>216,316,642E</u>
6	Total.....	\$219,728,793

Section 2.030. To the Department of Elementary and Secondary Education

2	For distributions to the public elementary and secondary schools in this	
3	state, pursuant to Chapters 144, 163, and 164, RSMo, pertaining	
4	to the School District Trust Fund	
5	From School District Trust Fund.....	\$760,600,000E

Section 2.035. To the Department of Elementary and Secondary Education

2	For costs associated with school district bonds	
3	From School District Bond Fund.....	\$392,000

Section 2.040. To the Department of Elementary and Secondary Education

2	For the purpose of receiving and expending grants, donations, contracts,	
3	and payments from private, federal, and other governmental	
4	agencies which may become available between sessions of the	
5	General Assembly provided that the General Assembly shall be	

6 notified of the source of any new funds and the purpose for which
 7 they shall be expended, in writing, prior to the use of said funds
 8 From Federal and Other Funds. \$15,000,000

Section 2.045. To the Department of Elementary and Secondary Education

2 For the purpose of funding the Rebuild Missouri Schools Program to
 3 assist school districts in paying the costs of emergency projects
 4 through a loan repayment program
 5 From Rebuild Missouri Schools Fund. \$5,337,135

Section 2.050. To the Department of Elementary and Secondary Education

2 For the Division of School Improvement
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment and flexibility of not
 6 more than two (2.00) F.T.E. between this section and Section
 7 2.005
 8 From General Revenue Fund. \$1,508,813
 9 From Federal Funds. 7,527,640

10 For the Division of Career Education

11 Personal Service and/or Expense and Equipment, provided that not
 12 more than twenty-five percent (25%) flexibility is allowed between
 13 personal service and expense and equipment and flexibility of not
 14 more than two (2.00) F.T.E. between this section and Section
 15 2.005
 16 From General Revenue Fund. 1,478,521
 17 From Federal Funds. 3,003,883

18 For the Division of Special Education

19 Personal Service and/or Expense and Equipment, provided that not
 20 more than twenty-five percent (25%) flexibility is allowed between
 21 personal service and expense and equipment and flexibility of not
 22 more than two (2.00) F.T.E. between this section and Section
 23 2.005
 24 From General Revenue Fund. 248,399
 25 From Federal Funds. 2,640,224

26 For the Division of Teacher Quality and Urban Education

27 Personal Service and/or Expense and Equipment, provided that not

28 more than twenty-five percent (25%) flexibility is allowed between

29 personal service and expense and equipment and flexibility of not

30 more than two (2.00) F.T.E. between this section and Section

31 2.005

32	From General Revenue Fund.....	1,081,259
33	From Federal Funds.....	53,898
34	From Excellence in Education Fund.	<u>2,646,073</u>
35	Total (Not to exceed 256.16 F.T.E.).	\$20,188,710

Section 2.055. To the Department of Elementary and Secondary Education

2 For the Technology Grants Program and for planning and implementing

3 computer network infrastructure for public elementary and

4 secondary schools, including computer access to the Department

5 of Elementary and Secondary Education and to improve the use of

6 classroom technology

7	From Federal Funds.....	\$5,000,000
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Section 2.060. To the Department of Elementary and Secondary Education

2 For improving basic programs operated by local education agencies under

3 Title I of the No Child Left Behind Act

4	From Federal Funds.....	\$200,000,000E
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Section 2.065. To the Department of Elementary and Secondary Education

2 For the Reading First Grant Program under Title I of the No Child Left

3 Behind Act

4	From Federal Funds.....	\$27,908,815E
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Section 2.070. To the Department of Elementary and Secondary Education

2 For innovative educational program strategies under Title V of the No

3 Child Left Behind Act

4	From Federal Funds.....	\$3,500,000E
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Section 2.075. To the Department of Elementary and Secondary Education

2 For programs for the gifted from interest earnings accruing in the Stephen

3 Morgan Ferman Memorial for Education of the Gifted

4	From State School Moneys Fund.....	\$10,000E
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Section 2.080. To the Department of Elementary and Secondary Education

- 2 For the Missouri Scholars and Fine Arts Academies
- 3 From Federal Budget Stabilization Fund..... \$718,306

Section 2.085. To the Department of Elementary and Secondary Education

- 2 For reimbursements to school districts for the Early Childhood Program,
- 3 Hard-to-Reach Incentives, and Parent Education in conjunction
- 4 with the Early Childhood Education and Screening Program
- 5 From Federal Funds..... \$824,000
- 6 From Federal Budget Stabilization Fund..... 73,200
- 7 From State School Moneys Fund..... 125,000

- 8 For grants to higher education institutions or area vocational technical
- 9 schools for the Child Development Associate Certificate Program
- 10 in collaboration with the Coordinating Board for Higher Education
- 11 From Federal Funds..... 400,000

- 12 For grants under the Early Childhood Development, Education and Care
- 13 Program, including up to \$25,000 in expense and equipment, for
- 14 program administration
- 15 From Early Childhood Development, Education and Care Fund. 14,757,600
- 16 Total..... \$16,179,800

Section 2.090. To the Department of Elementary and Secondary Education

- 2 For the Head Start Collaboration Program
- 3 From Federal Funds..... \$300,000E

Section 2.092. To the Department of Elementary and Secondary Education

- 2 For the A+ Schools Program
- 3 From General Revenue Fund..... \$3,477,076
- 4 From Lottery Proceeds Fund. 21,859,448
- 5 Total..... \$25,336,524

Section 2.095. To the Department of Elementary and Secondary Education

- 2 For the Performance Based Assessment Program
- 3 From General Revenue Fund..... \$368,867
- 4 From Federal Funds..... 10,184,722

5	From Outstanding Schools Trust Fund.	128,125
6	From Lottery Proceeds Fund.	<u>4,331,325</u>
7	Total.	\$15,013,039

Section 2.100. To the Department of Elementary and Secondary Education

2	For courses, exams, and other expenses that lead to high school students	
3	receiving college credit and Advanced Placement examination fees	
4	for low-income families and for science and mathematics exams	
5	From Federal Funds.	\$105,000

Section 2.105. To the Department of Elementary and Secondary Education

2	For the Instructional Improvement Grants Program pursuant to Title II	
3	Improving Teacher Quality	
4	From Federal Funds.	\$59,348,890E

Section 2.110. To the Department of Elementary and Secondary Education

2	For the Safe and Drug Free Schools Grants Program pursuant to Title IV	
3	of the No Child Left Behind Act	
4	From Federal Funds.	\$7,600,000E

Section 2.120. To the Department of Elementary and Secondary Education

2	For the Public Charter Schools Program	
3	From Federal and Other Funds.	\$2,432,000
4	For Charter Schools Evaluation	
5	From Federal Budget Stabilization Fund.	<u>200,000</u>
6	Total.	\$2,632,000

Section 2.125. To the Department of Elementary and Secondary Education

2	For grants to rural and low-income schools	
3	From Federal Funds.	\$3,600,000E

Section 2.130. To the Department of Elementary and Secondary Education

2	For language acquisition pursuant to Title III of the No Child Left Behind Act	
3	From Federal Funds.	\$5,200,000E

	Section 2.135. To the Department of Elementary and Secondary Education	
2	For the Refugee Children School Impact Grants Program	
3	From Federal Funds.....	\$800,000
	Section 2.140. To the Department of Elementary and Secondary Education	
2	For character education initiatives	
3	From Lottery Proceeds Fund.	\$774,514
	Section 2.145. To the Department of Elementary and Secondary Education	
2	For the Schools with Distinction Program	
3	From Federal Funds.....	\$13,000E
	Section 2.150. To the Department of Elementary and Secondary Education	
2	For the Wallace Leadership Grants Program	
3	From Federal Funds.....	\$1,200,000
	Section 2.155. To the Department of Elementary and Secondary Education	
2	For the Enhancing Missouri’s Instructional Networked Teaching Strategies	
3	(EMINTS) Program	
4	From Federal Budget Stabilization Fund.....	\$1,000,000
	Section 2.160. To the Department of Elementary and Secondary Education	
2	For the Missouri History Teachers Program	
3	From Federal Funds.....	\$1,200
	Section 2.165. To the Department of Elementary and Secondary Education	
2	For the Division of Vocational Rehabilitation	
3	Personal Service.....	\$26,342,351
4	Expense and Equipment.....	<u>3,532,608</u>
5	From Federal Funds (Not to exceed 643.70 F.T.E.).	\$29,874,959
	Section 2.170. To the Department of Elementary and Secondary Education	
2	For the Vocational Rehabilitation Program	
3	From General Revenue Fund.....	\$13,021,105
4	From Federal Funds.....	40,713,797
5	From Payments by the Department of Mental Health.	1,000,000
6	From Lottery Proceeds Fund.	<u>1,400,000</u>
7	Total.....	\$56,134,902

Section 2.175. To the Department of Elementary and Secondary Education
 2 For the Disability Determination Program
 3 From Federal Funds..... \$14,000,000

Section 2.180. To the Department of Elementary and Secondary Education
 2 For Independent Living Centers
 3 From General Revenue Fund..... \$3,416,486
 4 From Federal Funds..... 1,292,546
 5 From Independent Living Center Fund. 390,556
 6 Total..... \$5,099,588

Section 2.185. To the Department of Elementary and Secondary Education
 2 For distributions to providers of vocational education programs
 3 From Federal Funds..... \$26,000,000

Section 2.190. To the Department of Elementary and Secondary Education
 2 For job training programs pursuant to the Workforce Investment Act
 3 From Federal Funds..... \$8,000,000E

Section 2.195. To the Department of Elementary and Secondary Education
 2 For distributions to educational institutions for the Adult Basic Education
 3 Program
 4 From General Revenue Fund..... \$4,530,849
 5 From Federal Funds..... 10,000,000
 6 From Outstanding Schools Trust Fund. 824,480
 7 Total..... \$15,355,329

Section 2.200. To the Department of Elementary and Secondary Education
 2 For the School Age Child Care Program
 3 From Federal Funds..... \$17,408,383
 4 From After-School Retreat Reading and Assessment Grant Program Fund. 10,000E
 5 Total..... \$17,418,383

Section 2.205. To the Department of Elementary and Secondary Education
 2 For the Troops to Teachers Program
 3 From Federal Funds..... \$153,610

Section 2.210. To the Department of Elementary and Secondary Education

2	For the Special Education Program	
3	From Federal Funds.....	\$235,315,211E

Section 2.215. To the Department of Elementary and Secondary Education

2	For special education excess costs	
3	From General Revenue Fund.....	\$1,421,563
4	From Lottery Proceeds Fund.	19,590,000
5	From Schools First Elementary and Secondary Education Improvement Fund. ..	<u>4,874,682</u>
6	Total.....	\$25,886,245

Section 2.220. To the Department of Elementary and Secondary Education

2	For the First Steps Program	
3	From General Revenue Fund.....	\$16,740,703
4	From Federal Funds.....	7,761,583E
5	From Early Childhood Development, Education and Care Fund.	578,644
6	From Part C Early Intervention Fund.....	<u>5,295,254E</u>
7	Total.....	\$30,376,184

Section 2.225. To the Department of Elementary and Secondary Education

2	For payments to school districts for children in residential placements	
3	through the Department of Mental Health or the Department of	
4	Social Services pursuant to Section 167.126, RSMo	
5	From General Revenue Fund.....	\$2,330,731
6	From Lottery Proceeds Fund.	<u>7,768,606</u>
7	Total.....	\$10,099,337

Section 2.230. To the Department of Elementary and Secondary Education

2	For the Sheltered Workshops Program	
3	From General Revenue Fund.....	\$21,198,354

Section 2.235. To the Department of Elementary and Secondary Education

2	For payments to readers for blind or visually disabled students in	
3	elementary and secondary schools	
4	From State School Moneys Fund.....	\$25,000

Section 2.240. To the Department of Elementary and Secondary Education

- 2 For a task force on blind student academic and vocational performance
- 3 From General Revenue Fund. \$237,950

Section 2.245. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Deaf
- 3 From School for the Deaf Trust Fund. \$25,000E

Section 2.250. To the Department of Elementary and Secondary Education

- 2 For the Missouri School for the Blind
- 3 From School for the Blind Trust Fund. \$1,500,000E

Section 2.255. To the Department of Elementary and Secondary Education

- 2 For the Missouri Special Olympics Program
- 3 From General Revenue Fund. \$100,000

Section 2.260. To the Department of Elementary and Secondary Education

- 2 For the Missouri Schools for the Severely Disabled
- 3 From Handicapped Children’s Trust Fund. \$30,000E

Section 2.265. To the Department of Elementary and Secondary Education

- 2 For the Missouri Commission for the Deaf and Hard of Hearing
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From General Revenue Fund. \$234,692
- 7 From Missouri Commission for the Deaf and Hard of Hearing Fund. 52,100
- 8 Expense and Equipment
- 9 From Certification of Interpreters Fund. 117,000
- 10 Total (Not to exceed 7.00 F.T.E.). \$403,792

Section 2.270. To the Department of Elementary and Secondary Education

- 2 For the Missouri Assistive Technology Council
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From Federal Funds. \$815,096

7	From Deaf Relay Service and Equipment Distribution Program Fund.	1,870,649
8	From Assistive Technology Loan Revolving Fund.	349,430
9	Expense and Equipment	
10	From Assistive Technology Trust Fund.	<u>750,000</u>
11	Total (Not to exceed 10.00 F.T.E.).	\$3,785,175

Section 2.275. To the Department of Elementary and Secondary Education

2 For the Children’s Services Commission

3	From Children’s Service Commission Fund.	\$10,000
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Section 2.280. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the State School Moneys Fund

4	From General Revenue Fund.	\$1,674,550,716
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Section 2.285. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund-County Foreign Tax Distribution, to the
4 State School Moneys Fund

5	From General Revenue Fund.	\$106,000,000E
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Section 2.290. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Fair Share Fund, to the State School Moneys Fund

4	From Fair Share Fund.	\$22,800,000E
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Section 2.295. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, to the Outstanding Schools Trust Fund

4	From General Revenue Fund.	\$518,600,000E
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Section 2.300. To the Department of Elementary and Secondary Education

2 Funds are to be transferred out of the State Treasury, chargeable to the
3 Gaming Proceeds for Education Fund, to the Classroom Trust
4 Fund

5	From Gaming Proceeds for Education Fund.	\$297,314,440E
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Section 2.305. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Lottery Proceeds Fund, to the Classroom Trust Fund
- 4 From Lottery Proceeds Fund. \$9,786,539

Section 2.310. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Gaming Proceeds for Education Fund, to the School District Bond
- 4 Fund
- 5 From Gaming Proceeds for Education Fund. \$392,000

Section 2.315. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 School Building Revolving Fund, to the State School Moneys
- 4 Fund
- 5 From School Building Revolving Fund. \$1,000,000E

Section 2.320. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Gaming Proceeds for Education Fund, to the Schools First
- 4 Elementary and Secondary Education Improvement Fund
- 5 From Gaming Proceeds for Education Fund. \$108,602,556E

Section 2.330. To the Department of Elementary and Secondary Education

- 2 Funds are to be transferred out of the State Treasury, chargeable to the
- 3 Federal Budget Stabilization Fund, to the Rebuild Missouri
- 4 Schools Fund
- 5 From Federal Budget Stabilization Fund. \$5,337,135

BILL TOTALS

General Revenue Fund.	\$2,428,337,415
Federal Budget Stabilization Fund.	561,208,506
Federal Funds.	970,980,627
Other Funds.	<u>1,464,285,220</u>
Total.	\$5,424,811,768

