

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3492-01
Bill No.: HB 1425
Subject: Holidays
Type: Original
Date: March 15, 2010

Bill Summary: Designates the day after Thanksgiving Day until midnight December twenty-sixth of each year as the “Christmas Season” in Missouri.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Agriculture, Office of Administration (COA) - Administrative Hearing Commission, COA - Division of Budget and Planning, Office of State Courts Administrator, Department of Economic Development, Department of Elementary and Secondary Education, Department of Higher Education, Department of Insurance, Financial Institutions, and Professional Registration, Department of Mental Health, Department of Natural Resources, Department of Corrections, Department of Health and Senior Services, Department of Labor and Industrial Relations, Department of Revenue, Department of Social Services, Missouri Department of Transportation, Department of Public Safety, Office of the Governor, Missouri Consolidated Health Care Plan, Joint Committee on Administrative Rules, Joint Committee on Public Employee Retirement, Missouri Department of Conservation, Missouri House of Representatives, Missouri Department of Transportation and Patrol Employees' Retirement System, Office of Prosecution Services, Office of State Auditor, Missouri Senate, Office of Secretary of State, Office of State Public Defender, Office of State Treasurer, Missouri State Tax Commission, Linn State Technical College, Lincoln University, Metropolitan Community College, Missouri Western State University, Missouri Southern State University, Missouri State University, Truman State University, University of Central Missouri, University of Missouri, Cass County, St. Louis County, City of Centralia, City of Kansas City, Parkway School District, and Special School District** assume the proposal will have no fiscal impact on their organizations.

Officials from the **Office of Attorney General** assume any potential costs arising from this proposal can be absorbed with existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

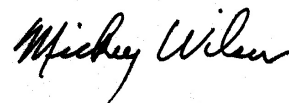
SOURCES OF INFORMATION

Office of Attorney General
Department of Agriculture
Office of Administration -
 Administrative Hearing Commission
 Division of Budget and Planning
Office of State Courts Administrator
Department of Economic Development
Department of Elementary and Secondary Education
Department of Higher Education
Department of Insurance, Financial Institutions, and Professional Registration
Department of Mental Health
Department of Natural Resources
Department of Corrections
Department of Health and Senior Services
Department of Labor and Industrial Relations
Department of Revenue
Department of Social Services
Missouri Department of Transportation
Department of Public Safety -
 Division of Alcohol and Tobacco Control
 Capitol Police
 Director's Office
 Division of Fire Safety
 Missouri Gaming Commission
 Missouri State Highway Patrol
 State Emergency Management Agency
 Missouri Veterans Commission

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SOURCES OF INFORMATION (continued)

Office of the Governor
Missouri Consolidated Health Care Plan
Joint Committee on Administrative Rules
Joint Committee on Public Employee Retirement
Missouri Department of Conservation
Missouri House of Representatives
Missouri Department of Transportation and Patrol Employees' Retirement System
Office of Prosecution Services
Office of State Auditor
Missouri Senate
Office of Secretary of State
Office of State Public Defender
Office of State Treasurer
Missouri State Tax Commission
Linn State Technical College
Lincoln University
Metropolitan Community College
Missouri Western State University
Missouri Southern State University
Missouri State University
Truman State University
University of Central Missouri
University of Missouri
Cass County
St. Louis County
City of Centralia
City of Kansas City
Parkway School District
Special School District



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March 15, 2010

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