

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3557-03
Bill No.: SCS for HCS for HB 1290
Subject: Counties; County Government; Cities, Towns, and Villages; Annexation
Type: Original
Date: April 16, 2010

Bill Summary: This proposal modifies provisions relating to the annual inventory of county auditors and certain annexations by municipalities.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$15,000	\$18,000	\$18,000

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the State Auditor, Department of Economic Development - Office of Public Counsel** assume there would be no fiscal impact to their respective agencies.

Section 55.030

In response to a prior version of this bill (3557-02), officials from **St. Louis County** and **Jackson County** assumed this proposal would not have any fiscal impact on their counties.

In response to a prior version of this bill (3557-01), officials from **St. Charles County** estimated a savings of \$18,000 annually by eliminating fixed asset tracking of small dollar items.

Section 71.275

In response to a similar proposal from this session (5094-02, SB 942), officials from the **City of Kansas City** assumed there would be no fiscal impact on their city.

Oversight did not receive any responses from local governments which might be affected by this proposal.

Oversight assumes this proposal would allow municipalities to annex a parcel of land within a research, development, or office park which could result in additional tax revenue to the municipalities but would require additional services to be provided by those municipalities. Any fiscal impact to a local government would result from a successful annexation process in an situation which met the requirements of the proposal. For fiscal note purposes, Oversight will indicate no impact to the state or to local governments.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
LOCAL GOVERNMENTS FUNDS			
<u>Savings</u> - St. Charles County			
-Eliminating fixed asset tracking of small dollar items	<u>\$15,000</u>	<u>\$18,000</u>	<u>\$18,000</u>
ESTIMATED NET EFFECT ON LOCAL GOVERNMENTS FUNDS	<u>\$15,000</u>	<u>\$18,000</u>	<u>\$18,000</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This substitute increases from \$250 to \$1,000 the minimum threshold value of county property that must be inventoried annually by the auditor in a charter county.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

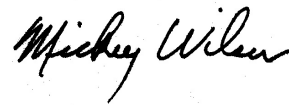
SOURCES OF INFORMATION

State Auditor's Office
St. Louis County
Jackson County
St. Charles County
City of Kansas City
Department of Economic Development
- Office of Public Counsel

L.R. No. 3557-03
Bill No. SCS for HCS for HB 1290
Page 5 of 5
April 16, 2010

NOT RESPONDING

City of Weldon Springs
City of Dardenne Prairie
City of O'Fallon
City of Brynes Mill

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
April 16, 2010