

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3833-01
Bill No.: HB 1383
Subject: Crimes and Punishment; Criminal Procedure; State Attorney General
Type: Original
Date: March 3, 2010

Bill Summary: The proposal adds citizenship information to the sexual offender registration form and requires the State Highway Patrol to report to the federal government any non-US citizen on the sexual offender registry.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Criminal Records	(\$23,780)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$23,780)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Labor and Industrial Relations** and the **Department of Public Safety – Director’s Office** assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of the Attorney General** assume any potential costs arising from this proposal can be absorbed within existing resources.

Officials from the **Office of State Courts Administrator** assume the proposed legislation would have no fiscal impact on the courts.

Officials from the **Department of Public Safety – Missouri State Highway Patrol’s (MSHP)** Information Systems Division state that to develop an automated solution for identifying individuals that are not United States citizens and are listed on the Sexual Offender Registry, a programming effort would be required. Development costs are estimated to be 290 hours which includes identifying the citizenship on the Sexual Offender Registry website (SOR WEBSITE). The current contract rate is \$82 per hour for a total cost of \$23,780 (290 hours x \$82/hour). Yearly maintenance costs cannot be estimated at this point but would be billed at the \$82 per hour rate. However, it is expected that routine maintenance would be minimal.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
CRIMINAL RECORDS FUND			
<u>Costs – Missouri State Highway Patrol</u>			
Consultant fee	<u>(\$23,780)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON CRIMINAL RECORDS FUND	<u>(\$23,780)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

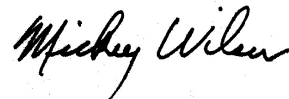
FISCAL DESCRIPTION

The proposed legislation adds national citizenship to the information that must be included on a sexual offender registration form and requires the State Highway Patrol to report to the United States Immigration and Customs Enforcement or other appropriate federal agency certain information regarding any person on the sexual offender registry who is not a citizen of the United States.

This legislation is not federally mandated, would not duplicate any other program, and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Attorney General
Office of State Courts Administrator
Department of Labor and Industrial Relations
Department of Public Safety
– Missouri State Highway Patrol
– Director's Office



Mickey Wilson, CPA
Director
March 3, 2010