

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 4781-01  
Bill No.: HB 1942 with SA 1  
Subject: Boards, Commissions, Committees, Councils; Emergencies; County Officials;  
 Cities, Towns, and Villages  
Type: Original  
Date: April 28, 2010

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Bill Summary: This proposal changes requirements for the emergency telephone service 911 board in Polk County.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
 This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

Officials from **Polk County** stated this proposal will not fiscally impact their county.

Officials from **Polk County Sheriff's Department, Citizens Memorial Hospital**, and the **City of Bolivar** did not respond to our request for fiscal impact.

**Senate Amendment 1, Section 190.335**

Officials from the **Department of Revenue** assumed there would be no fiscal impact to their agency.

**Oversight** assumes no fiscal impact to state and local governments.

**Oversight** did not receive any responses from local government, law enforcement agencies and fire districts.

<b><u>FISCAL IMPACT - State Government</u></b>	<b>FY 2011 (10 Mo.)</b>	<b>FY 2012</b>	<b>FY 2013</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

<b><u>FISCAL IMPACT - Local Government</u></b>	<b>FY 2011 (10 Mo.)</b>	<b>FY 2012</b>	<b>FY 2013</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

**FISCAL IMPACT - Small Business**

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

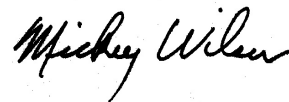
The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Polk County  
Department of Revenue

**Not Responding:**  
**Polk County Sheriff's Department**  
**Citizens Memorial Hospital**  
**City of Bolivar**



Mickey Wilson, CPA  
Director  
April 28, 2010