

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4916-01  
Bill No.: HB 2115  
Subject: Emergencies; Political Subdivisions; Public Records; Public Meetings  
Type: Original  
Date: March 5, 2010

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Bill Summary: This proposal exempts personally identifiable information used in voluntary disaster or emergency response registries from open records law.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2011	FY 2012	FY 2013
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 6 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

In response to a similar proposal from this session (SB 790), officials from the **Department of Public Safety, Missouri Highway Patrol, Division of Fire Safety, State Emergency Management System, Parkway School District, City of Kansas City, Linn State Technical College, and Boone County Sheriff's Department** assumed the proposal would not fiscally impact their organizations.

Officials from the **Department of Health and Senior Services, Office of State Courts Administrator, Department of Social Services, Columbia Police Department, St. Louis County, and Cass County** assume there will be no fiscal impact to their respective agencies.

In response to a similar proposal from this session (SB 790), officials from the **Office of Secretary of State (SOS)** stated many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to the SOS for Administrative Rules is less than \$2,500. The SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the office can sustain with the core budget. Therefore, the SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the following cities did not respond to Oversight's request for fiscal impact: **Springfield, St. Louis, St. Joseph, Lake Ozark, Lebanon, Republic, Poplar Bluff, St. Joseph, and Columbia.**

Officials from the following counties did not respond to Oversight's request for fiscal impact: **St. Charles, Jefferson, Cape Girardeau, Greene, and Jackson.**

Officials from the following law enforcement agencies did not respond to Oversight's request for fiscal impact: **Jackson County Sheriff's Department, Kansas City Police Department, St. Charles Police, Independence Police Department, and Springfield Police Department.**

Officials from the following fire districts did not respond to Oversight's request for fiscal impact: **Boone County Fire, Central County Fire and Rescue, Centralia Fire Department, DeSoto Rural Fire Protection, and Creve Coeur Fire District.**

Officials from **Taney County Ambulance District** and **Valle Ambulance District** did not respond to our request for fiscal impact.

Officials from **Washington County Hospital, Cooper County Hospital, and Bates County Memorial Hospital** did not respond to our request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2011 (10 Mo.)	FY 2012	FY 2013
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Attorney General's Office  
Department of Health and Senior Services  
Office of Secretary of State  
Office of State Courts Administrator  
Department of Social Services  
Department of Public Safety  
-Missouri Highway Patrol  
-Division of Fire Safety  
-State Emergency Management System  
Boone County Sheriff's Department  
Columbia Police Department  
St. Louis County  
Cass County  
Parkway School District  
City of Kansas City  
Linn State Technical College

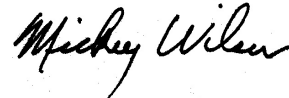
NOT RESPONDING

**Springfield**  
**St. Louis**  
**St. Joseph**  
**Lake Ozark**  
**Lebanon**  
**Republic**  
**Popular Bluff**  
**St. Joseph**  
**Columbia**  
**St. Charles**  
**Jefferson**  
**Cape Girardeau**  
**Greene**  
**Jackson**  
**Jackson County Sheriff's Department**  
**Kansas City Police Department**  
**St. Charles Police**  
**Independence Police Department**  
**Springfield Police Department**

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NOT RESPONDING (continued)

**Boone County Fire**  
**Central County Fire and Rescue**  
**Centralia Fire Department**  
**DeSoto Rural Fire Protection**  
**Creve Coeur Fire District**  
**Taney County Ambulance District**  
**Valle Ambulance District**  
**Washington County Hospital**  
**Cooper County Hospital**  
**Bates County Memorial Hospital**



Mickey Wilson, CPA  
Director  
March 5, 2010

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