

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0617-03  
Bill No.: HCS for HB 556  
Subject: Education, Elementary and Secondary; Elementary and Secondary Education Department; Teachers  
Type: Original  
Date: March 15, 2011

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Bill Summary: This proposal designates October as “Disability History and Awareness Month” in all public schools and requires each school board to annually provide instruction on the topic during the month.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## FISCAL ANALYSIS

### ASSUMPTION

Officials from the **Department of Higher Education** assume this proposal would have no direct, foreseeable fiscal impact on their agency.

Officials from the **Department of Health and Senior Services** state there is no fiscal impact to their agency.

Officials from the **Department of Social Services - Division of Youth Services** assume the cost for DOS-DYS would be to supply instructional materials to teachers, create curriculum guidelines, and enforce the legislation's provisions. The cost is unknown, but less than \$100,000. Most of the expense is anticipated to be staff time required to update and develop the school curriculum and to develop materials.

**Oversight** assumes, based on responses from individual school districts, that costs associated with this proposal would be minimal and can be absorbed with existing resources.

Officials from the **Department of Elementary and Secondary Education (DESE)** state there is no fiscal impact to their agency. There could be expenses to school districts in the form of training teachers and acquiring appropriate materials. Time would be required to design curriculum or special activities. DESE does not anticipate these expenses will be significant, but defer to the school districts regarding the potential for cost.

Officials from the **Special School District of St Louis County** state this proposed legislation is not expected to have a fiscal impact on their district as they currently provide disability awareness.

Officials from the **Independence School District** assume little, if any, fiscal impact to their district resulting from this proposed legislation.

Officials from the **Parkway School District** state this proposal will have no fiscal impact on their district.

ASSUMPTION (continued)

Officials from **Missouri State University, Missouri Western State University, Missouri Southern State University, University of Central Missouri, Lincoln University, Linn State Technical College, University of Missouri, Northwest Missouri State University, and Metropolitan Community College of Kansas City** state this proposal will have no fiscal impact on their respective institutions.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education

Department of Health and Senior Services

Department of Social Services

Department of Higher Education

School Districts

Special School District of St Louis County

Independence

Parkway

Colleges and Universities

Missouri State University

Missouri Western State University

Missouri Southern State University

University of Central Missouri

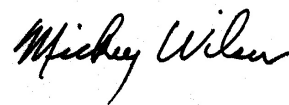
Lincoln University

Linn State Technical College

University of Missouri

Northwest Missouri State University

Metropolitan Community College of Kansas City



Mickey Wilson, CPA

Director

March 15, 2011