

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0798-02
Bill No.: HB 396
Subject: Attorneys; Cities, Towns and Villages; Counties
Type: Original
Date: March 16, 2011

Bill Summary: Allows a \$4 surcharge for the Missouri Prosecuting Attorneys and Circuit Attorneys Retirement System fund to be assessed and collected against persons who pled and paid a fine through a fine collection center.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

The **Joint Committee on Public Employee Retirement (JCPER)** has reviewed this proposal and has determined an actuarial study is not needed under the provisions of section 105.660, subdivision (5).

Officials from the **Office of State Courts Administrator (CTS)** assume this proposal would allow a \$4 surcharge for the Missouri Prosecuting Attorneys and Circuit Attorneys' Retirement System Fund to be assessed and against persons who pled and paid a fine through a fine collection center.

Based on data for FY 10, CTS assumes there are approximately 144,138 fine collection center cases on which this \$4.00 surcharge could be applied. CTS anticipates the revenue from a \$4.00 surcharge would be approximately \$576,553 in any given year.

Officials from the **Prosecuting Attorneys and Circuit Attorneys Retirement System Fund** assume based on the number of cases handled by the fine collection center for the fiscal year ending in June 2010, this proposal, if enacted, would increase the annual receipts of the Prosecutors and Circuit Attorneys Retirement System by approximately \$832,000.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
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LOCAL GOVERNMENT

<u>Revenue</u> - Increase in surcharge contribution to Prosecution Attorneys and Circuit Attorneys Retirement System	\$480,460	\$576,552	\$576,552
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<u>Expense</u> - Surcharge contribution to Prosecution Attorneys and Circuit Attorneys Retirement System	<u>(\$480,460)</u>	<u>(\$576,552)</u>	<u>(\$576,552)</u>
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ESTIMATED NET EFFECT ON LOCAL GOVERNMENT	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

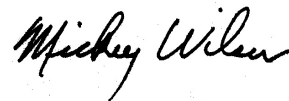
The proposed legislation allows a \$4 surcharge for the Missouri Prosecuting Attorneys and Circuit Attorneys Retirement System Fund to be assessed and collected against persons who pled and paid a fine through a fine collection center.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Joint Committee on Public Employee Retirement
Office of State Courts Administrator
Prosecuting Attorneys and Circuit Attorneys
Retirement System



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Director
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