

HOUSE BILL NO. 7

96TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SILVEY.

0007L.011

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations, Department of Transportation and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2011 and ending June 30, 2012.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2011 and ending June 30, 2012 as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$468,526
7	Personal Service	1,108,275
8	Expense and Equipment	<u>463,035</u>
9	From Federal Funds	1,571,310
10	Personal Service	551,787
11	Expense and Equipment	651,292
12	For refunds	<u>5,000E</u>

13	From Department of Economic Development Administrative Fund	<u>1,208,079</u>
14	Total (Not to exceed 38.31 F.T.E.)	\$3,247,915

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to the	
3	Department of Economic Development Administrative Fund	
4	From Federal Funds	\$247,990E
5	From Division of Tourism Supplemental Revenue Fund	159,347E
6	From Manufactured Housing Fund	11,065E
7	From Public Service Commission Fund	208,224E
8	From Missouri Arts Council Trust Fund	<u>40,315</u>
9	Total	\$666,941

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment and not more than	
7	twenty-five percent (25%) flexibility is allowed between teams	
8	From General Revenue Fund	\$128,669
9	From Federal Funds	1,744,163

10 For the Marketing Team

11	Personal Service and/or Expense and Equipment, provided that not	
12	more than twenty-five percent (25%) flexibility is allowed between	
13	personal service and expense and equipment and not more than	
14	twenty-five percent (25%) flexibility is allowed between teams	
15	From General Revenue Fund	345,502
16	From Federal Funds	184,838
17	From Department of Economic Development Administrative Fund	42,680
18	From International Promotions Revolving Fund	72,238E
19	From Economic Development Advancement Fund	464,721

20 For the Sales Team

21 Personal Service and/or Expense and Equipment, provided that not
22 more than twenty-five percent (25%) flexibility is allowed between

23	personal service and expense and equipment and not more than	
24	twenty-five percent (25%) flexibility is allowed between teams	
25	From General Revenue Fund	850,904
26	From Federal Funds	106,498
27	From Department of Economic Development Administrative Fund	6,620
28	From Economic Development Advancement Fund	386,324
29	For the Finance Team	
30	Personal Service and/or Expense and Equipment, provided that not	
31	more than twenty-five percent (25%) flexibility is allowed between	
32	personal service and expense and equipment and not more than	
33	twenty-five percent (25%) flexibility is allowed between teams	
34	From Federal Funds	321,402
35	From Economic Development Advancement Fund	882,310
36	For the Compliance Team	
37	Personal Service and/or Expense and Equipment, provided that not	
38	more than twenty-five percent (25%) flexibility is allowed between	
39	personal service and expense and equipment and not more than	
40	twenty-five percent (25%) flexibility is allowed between teams	
41	From General Revenue Fund	86,769
42	From Federal Funds	779,096
43	From Economic Development Advancement Fund	29,781
44	For refunding any overpayment or erroneous payment of any amount that	
45	is credited to the Economic Development Advancement Fund	
46	From Economic Development Advancement Fund	1E
47	For International Trade and Investment Offices	
48	From Economic Development Advancement Fund	650,000
49	For business recruitment and marketing	
50	From Economic Development Advancement Fund	<u>2,250,000</u>
51	Total (Not to exceed 111.34 F.T.E.)	\$9,332,516

Section 7.020. To the Department of Economic Development

2	For the Missouri Technology Corporation	
3	For administration and for science and technology development,	
4	including, but not limited to, innovation centers, Missouri	
5	Manufacturing Extension Partnership, and Missouri Federal and	
6	State Technology Partnership Program	
7	From Missouri Technology Investment Fund	\$1,700,000
8	From Federal Funds	1E
9	From Private Contributions	<u>1E</u>
10	Total	\$1,700,002

Section 7.025. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Technology Investment Fund, for innovation centers, Missouri
 4 Manufacturing Extension Partnership, Missouri Technology
 5 Corporation, Missouri Federal and State Technology Partnership
 6 Program, and other science and technology development

7	From General Revenue Fund	\$1,700,000
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Section 7.030. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For Community Development Programs	
4	From Federal Funds	\$28,000,000E

Section 7.035. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to the	
3	Business Extension Service Team Fund, to the General Revenue	
4	Fund	
5	From Business Extension Service Team Fund	\$816,069E

Section 7.040. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Main Street Program	
4	From Missouri Main Street Program Fund	\$43,204

Section 7.045. Funds are to be transferred out of the State Treasury,
 chargeable to the General Revenue Fund, to the Missouri Main
 Street Program Fund

From General Revenue Fund \$42,614

Section 7.050. To the Department of Economic Development

For the Division of Business and Community Services
 For the Youth Opportunities and Violence Prevention Program
 From Youth Opportunities and Violence Prevention Fund \$1E

Section 7.055. To the Department of Economic Development

For the Division of Business and Community Services
 For the Delta Regional Authority, provided that funds may be expended
 only if federal funds are appropriated to the authority pursuant to
 the Consolidated Farm and Rural Development Act (7 U.S.C. 1921
 et seq.)
 From General Revenue Fund \$76,501

Section 7.060. To the Department of Economic Development

For Missouri supplemental tax increment financing as provided in Section
 99.845, RSMo. This appropriation may be used for the following
 projects: Kansas City Midtown, Independence Santa Fe Trail
 Neighborhood, St. Louis City Convention Hotel, Cupples Station,
 Springfield Jordan Valley Park, Kansas City Bannister Mall/Three
 Trails, St. Louis Lambert Airport Eastern Perimeter, Old Post
 Office in Kansas City, 1200 Main Garage Project in Kansas City,
 Riverside Levee, Branson Landing, Eastern Jackson County Bass
 Pro, and Kansas City East Village Project. The presence of a
 project in this list is not an indication said project is nor shall be
 approved for tax increment financing. A listed project must have
 completed the application process and a certificate of approval
 must have been issued pursuant to Section 99.845 (10) RSMo,
 before a project may be disbursed funds subject to the
 appropriation
 From Missouri Supplemental Tax Increment Financing Fund \$10,226,570

Section 7.065. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Supplemental Tax Increment Financing Fund

4 From General Revenue Fund \$10,226,570

Section 7.070. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund \$1,240,450

Section 7.075. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund \$234,697

Section 7.080. To the Department of Economic Development

2 For the Missouri Rural Economic Stimulus Act as provided in
 3 Sections 99.1000 to 99.1060, RSMo

4 From State Supplemental Rural Development Fund \$1E

Section 7.085. Funds are to be transferred out of the State Treasury,
 2 chargeable to the State Supplemental Downtown Development
 3 Fund, to the General Revenue Fund

4 From State Supplemental Downtown Development Fund \$1E

Section 7.090. Funds are to be transferred out of the State Treasury,
 2 chargeable to the State Supplemental Rural Development Fund, to
 3 the General Revenue Fund

4 From State Supplemental Rural Development Fund \$1E

Section 7.095. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Missouri Community Service Commission
 4 Personal Service

5 From General Revenue Fund \$33,019

6 Personal Service 188,163

7 Expense and Equipment 2,793,562E

8	From Federal Funds	<u>2,981,725</u>
9	Total (Not to exceed 5.00 F.T.E.)	\$3,014,744

Section 7.100. To the Department of Economic Development

2	For the Missouri State Council on the Arts	
3	Personal Service	\$293,187
4	Expense and Equipment	<u>635,014</u>
5	From Federal Funds	928,201

6	Personal Service	462,100
7	Expense and Equipment	<u>9,758,414</u>
8	From Missouri Arts Council Trust Fund	10,220,514

9	For grants to public television and radio stations as provided in	
10	Section 143.183, RSMo	
11	From Missouri Public Broadcasting Corporation Special Fund	200,000

12	For the Missouri Humanities Council	
13	From Missouri Humanities Council Trust Fund	<u>250,000</u>
14	Total (Not to exceed 15.00 F.T.E.)	\$11,598,715

Section 7.105. Funds are to be transferred out of the State Treasury,
 chargeable to the General Revenue Fund, to the Missouri Arts
 Council Trust Fund as authorized by Sections 143.183 and
 185.100, RSMo

5	From General Revenue Fund	\$1,200,000
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Section 7.110. Funds are to be transferred out of the State Treasury,
 chargeable to the General Revenue Fund, to the Missouri
 Humanities Council Trust Fund as authorized by Sections 143.183
 and 186.065, RSMo

5	From General Revenue Fund	\$200,000
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Section 7.115. Funds are to be transferred out of the State Treasury,
 chargeable to the General Revenue Fund, to the Missouri Public
 Broadcasting Corporation Special Fund as authorized by
 Section 143.183, RSMo

5	From General Revenue Fund	\$200,000
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Section 7.120. To the Department of Economic Development

2	For the Division of Workforce Development	
3	For general administration of Workforce Development activities	
4	Personal Service	\$21,397,398E
5	Expense and Equipment	<u>3,013,972E</u>
6	From Federal Funds	24,411,370
7	Personal Service	371,707
8	Expense and Equipment	<u>81,389</u>
9	From Missouri Job Development Fund	453,096
10	For the Hero at Home Program	
11	From Hero at Home Fund	315,000
12	For the purpose of providing research funding to create an innovative	
13	model for specific persons with autism through a contract with a	
14	Southeast Missouri not-for-profit organization concentrating on	
15	workforce transition skills related to the maximization of	
16	giftedness within the autistic population	
17	From General Revenue Fund	<u>200,000</u>
18	Total (Not to exceed 539.72 F.T.E.)	\$25,379,466

Section 7.125. Funds are to be transferred out of the State Treasury,
chargeable to Federal Funds, to the Hero at Home Fund

3	From Federal Funds	\$315,000
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Section 7.130. To the Department of Economic Development

2	For job training and related activities	
3	From General Revenue Fund	\$1,873,994
4	From Federal Funds	96,024,374
5	For administration of programs authorized and funded by the United	
6	States Department of Labor, such as Trade Adjustment Assistance	
7	(TAA), and provided that all funds shall be expended from discrete	
8	accounts and that no monies shall be expended for funding	
9	administration of these programs by the Division of Workforce	
10	Development	

11	From Federal Funds	<u>7,000,000E</u>
12	Total	\$104,898,368

Section 7.135. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Job Development Fund	\$14,502,235E

Section 7.140. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Job
 3 Development Fund

4	From General Revenue Fund	\$9,945,339
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Section 7.145. To the Department of Economic Development

2	For the Missouri Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Community College Job Training Program Fund	\$16,000,000E

Section 7.150. To the Department of Economic Development

2	For the Missouri Community College Job Retention Training Program	
3	From Missouri Community College Job Retention Training Program Fund	\$10,000,000

Section 7.155. To the Department of Economic Development

2	For the Missouri Women’s Council	
3	Personal Service	\$55,167
4	Expense and Equipment	<u>16,502</u>
5	From Federal Funds (Not to exceed 1.00 F.T.E.)	\$71,669

Section 7.160. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair	
4	Personal Service	\$1,614,386
5	Expense and Equipment	<u>12,293,346</u>
6	From Division of Tourism Supplemental Revenue Fund	13,907,732
7	Expense and Equipment	
8	From Tourism Marketing Fund	<u>15,000</u>
9	Total (Not to exceed 41.00 F.T.E.)	\$13,922,732

Section 7.165. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Division of
 3 Tourism Supplemental Revenue Fund

4 From General Revenue Fund \$13,422,576

Section 7.170. To the Department of Economic Development

2 For the Missouri Housing Development Commission
 3 For general administration of affordable housing activities
 4 For funding housing subsidy grants or loans
 5 From Missouri Housing Trust Fund \$4,450,000E

Section 7.175. To the Department of Economic Development

2 For Manufactured Housing
 3 Personal Service \$341,404
 4 Expense and Equipment 145,089
 5 For Manufactured Housing programs 7,935E
 6 For refunds 10,000E
 7 From Manufactured Housing Fund 504,428

8 For Manufactured Housing to pay consumer claims
 9 From Manufactured Housing Consumer Recovery Fund 192,000
 10 Total (Not to exceed 8.00 F.T.E.) \$696,428

Section 7.180. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 Manufactured Housing Fund, to the Manufactured Housing
 4 Consumer Recovery Fund
 5 From Manufactured Housing Fund \$192,000

Section 7.185. To the Department of Economic Development

2 For the Office of the Public Counsel
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than twenty-five percent (25%) flexibility is allowed between
 5 personal service and expense and equipment
 6 From Public Service Commission Fund (Not to exceed 24.00 F.T.E.) \$1,408,984

Section 7.190. To the Department of Economic Development

2	For the Public Service Commission	
3	For general administration of utility regulation activities	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	\$11,544,510
7	For refunds	<u>10,000E</u>
8	From Public Service Commission Fund	11,554,510
9	For the Deaf Relay Service and Equipment Distribution Program	
10	From Deaf Relay Service and Equipment Distribution Program Fund	<u>2,500,000</u>
11	Total (Not to exceed 182.00 F.T.E.)	\$14,054,510

Section 7.400. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service	\$153,121
4	Expense and Equipment	<u>42,157</u>
5	From Department of Insurance, Financial Institutions and Professional	
6	Registration Administrative Fund (Not to exceed 5.00 F.T.E.)	\$195,278

Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred for administrative services to the Department	
4	of Insurance, Financial Institutions and Professional Registration	
5	Administrative Fund	
6	From Division of Credit Unions Fund	\$11,829E
7	From Division of Finance Fund	73,314E
8	From Insurance Dedicated Fund	1E
9	From Professional Registration Fees Fund	<u>172,007E</u>
10	Total	\$257,151

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service and/or Expense and Equipment	
4	From Federal Funds (Not to exceed 21.00 F.T.E.)	\$2,412,803

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of federal funds, to the Insurance	
4	Dedicated Fund, for the purpose of administering federal grants	
5	From Federal Funds	\$137,077E

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service	\$7,142,935
5	Expense and Equipment	<u>1,955,711</u>
6	From Insurance Dedicated Fund	9,098,646

7	For consumer restitution payments	
8	From Consumer Restitution Fund	<u>1E</u>
9	Total (Not to exceed 158.00 F.T.E.)	\$9,098,647

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service	\$3,239,880
5	Expense and Equipment	<u>801,776</u>
6	From Insurance Examiners Fund (Not to exceed 42.50 F.T.E.)	\$4,041,656

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund	\$1E
5	From Insurance Dedicated Fund	<u>75,000E</u>
6	Total	\$75,001

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds	\$700,000E
6	From Insurance Dedicated Fund	<u>200,000</u>
7	Total	\$900,000

Section 7.440. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service	\$1,126,071
5	Expense and Equipment	<u>123,775</u>
6	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.)	\$1,249,846

Section 7.445. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service	\$6,216,626
5	Expense and Equipment	819,918
6	For Out-of-State Examinations	<u>50,000E</u>
7	From Division of Finance Fund (Not to exceed 106.15 F.T.E.)	\$7,086,544

Section 7.450. Funds are to be transferred out of the Division of Savings
 and Loan Supervision Fund, to the Division of Finance Fund, for
 the purpose of supervising state chartered savings and loan
 associations

5	From Division of Savings and Loan Supervision Fund	\$39,400E
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Section 7.455. Funds are to be transferred out of the Residential Mortgage
 Licensing Fund, to the Division of Finance Fund, for the purpose
 of administering the Residential Mortgage Licensing Law

4	From Residential Mortgage Licensing Fund	\$600,000E
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Section 7.460. Funds are to be transferred out of the Division of Savings
 and Loan Supervision Fund, to the General Revenue Fund, in
 accordance with Section 369.324, RSMo

4	From Division of Savings and Loan Supervision Fund	\$6,909E
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Section 7.465. Funds are to be transferred out of the Division of Finance
 Fund, to the General Revenue Fund, in accordance with
 Section 361.170, RSMo

4	From Division of Finance Fund	\$500,000E
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Section 7.470. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For general administration of the Division of Professional Registration	
4	Personal Service	\$3,334,640
5	Expense and Equipment	1,056,552
6	For examination and other fees	88,000E
7	For refunds	<u>35,000E</u>
8	From Professional Registration Fees Fund (Not to exceed 87.50 F.T.E.)	\$4,514,192

Section 7.475. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Accountancy	
4	Personal Service	\$278,953
5	Expense and Equipment	<u>180,647</u>
6	From Board of Accountancy Fund (Not to exceed 7.00 F.T.E.)	\$459,600

Section 7.480. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Architects, Professional Engineers, Land	
4	Surveyors, and Landscape Architects	
5	Personal Service	\$375,856
6	Expense and Equipment	<u>331,587</u>
7	From Board of Architects, Professional Engineers, Land Surveyors,	
8	and Landscape Architects Fund (Not to exceed 10.00 F.T.E.)	\$707,443

Section 7.485. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Chiropractic Examiners	
4	Expense and Equipment	
5	From Board of Chiropractic Examiners Fund	\$149,567

Section 7.490. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment	\$291,273
5	For criminal history checks	<u>1,000E</u>
6	From Board of Cosmetology and Barber Examiners Fund	\$292,273

Section 7.495. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Dental Board	
4	Personal Service	\$372,146
5	Expense and Equipment	<u>262,863</u>
6	From Dental Board Fund (Not to exceed 8.50 F.T.E.)	\$635,009

Section 7.500. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	
5	From Board of Embalmers and Funeral Directors Fund	\$209,781

Section 7.505. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Registration for the Healing Arts	
4	Personal Service	\$1,722,115
5	Expense and Equipment	<u>759,494</u>
6	From Board of Registration for Healing Arts Fund (Not to exceed 43.00 F.T.E.)	\$2,481,609

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service	\$1,185,738
5	Expense and Equipment	602,496
6	For the Caring for Missourians Program	<u>1,000,000</u>
7	From Board of Nursing Fund (Not to exceed 28.00 F.T.E.)	\$2,788,234

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Board of Optometry Fund	\$42,043

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service	\$940,068
5	Expense and Equipment	672,948
6	For criminal history checks	<u>5,000E</u>
7	From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.)	\$1,618,016

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From Board of Podiatric Medicine Fund	\$20,669

Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service	\$897,447
5	Expense and Equipment	287,544
6	For criminal history checks	<u>30,000E</u>
7	From Missouri Real Estate Commission Fund (Not to exceed 25.00 F.T.E.)	\$1,214,991

Section 7.535. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment	\$69,579
5	For payment of fees for testing services	<u>40,000E</u>
6	From Veterinary Medical Board Fund	\$109,579

Section 7.540. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From Board of Accountancy Fund	\$28,000E
6	From Board of Architects, Professional Engineers, Land Surveyors and	
7	Landscape Architects Fund	122,100E
8	From Athletic Fund	14,400E
9	From Board of Chiropractic Examiners Fund	8,000E

10	From Licensed Social Workers Fund	9,064E
11	From Committee of Professional Counselors Fund	15,000E
12	From Dental Board Fund	31,200E
13	From Dietitian Fund	1,200E
14	From Board of Embalmers and Funeral Directors Fund	85,000E
15	From Endowed Care Cemetery Audit Fund	9,100E
16	From Board of Geologist Registration Fund	7,200E
17	From Board of Registration for Healing Arts Fund	190,000E
18	From Hearing Instrument Specialist Fund	7,700E
19	From Interior Designer Council Fund	1,200E
20	From Marital and Family Therapists' Fund	2,200E
21	From Board of Nursing Fund	135,000E
22	From Missouri Board of Occupational Therapy Fund	8,960E
23	From Board of Optometry Fund	13,408E
24	From Board of Pharmacy Fund	119,000E
25	From Board of Podiatric Medicine Fund	7,700E
26	From State Committee of Psychologists Fund	26,000E
27	From Real Estate Appraisers Fund	51,000E
28	From Respiratory Care Practitioners Fund	6,250E
29	From State Committee of Interpreters Fund	7,800E
30	From Missouri Real Estate Commission Fund	150,000E
31	From Veterinary Medical Board Fund	22,200E
32	From Board of Private Investigator Examiners Fund	1E
33	From Tattoo Fund	5,047E
34	From Acupuncturist Fund	3,000E
35	From Massage Therapy Fund	5,200E
36	From Athletic Agent Fund	1E
37	From Board of Cosmetology and Barber Examiners Fund	<u>91,250E</u>
38	Total	\$1,183,181

Section 7.545. To the Department of Insurance, Financial Institutions and
 2 Professional Registration

3 Funds are to be transferred, for payment of operating expenses, to the
 4 Professional Registration Fees Fund

5	From Board of Accountancy Fund	\$133,938E
6	From Board of Architects, Professional Engineers, Land Surveyors, and 7 Landscape Architects Fund	278,472E
8	From Athletic Fund	189,295E

9	From Board of Chiropractic Examiners Fund	133,850E
10	From Licensed Social Workers Fund	214,657E
11	From Committee of Professional Counselors Fund	283,797E
12	From Dental Board Fund	69,800E
13	From Dietitian Fund	56,348E
14	From Board of Embalmers and Funeral Directors Fund	363,579E
15	From Endowed Care Cemetery Audit Fund	122,879E
16	From Board of Geologist Registration Fund	71,215E
17	From Board of Registration for Healing Arts Fund	430,439E
18	From Hearing Instrument Specialist Fund	88,470E
19	From Interior Designer Council Fund	42,037E
20	From Marital and Family Therapists' Fund	17,211E
21	From Board of Nursing Fund	1,104,260E
22	From Missouri Board of Occupational Therapy Fund	138,152E
23	From Board of Optometry Fund	79,961E
24	From Board of Pharmacy Fund	274,379E
25	From Board of Podiatric Medicine Fund	27,269E
26	From State Committee of Psychologists Fund	348,058E
27	From Real Estate Appraisers Fund	419,574E
28	From Respiratory Care Practitioners Fund	137,692E
29	From State Committee of Interpreters Fund	48,475E
30	From Missouri Real Estate Commission Fund	540,206E
31	From Veterinary Medical Board Fund	171,129E
32	From Tattoo Fund	51,460E
33	From Acupuncturist Fund	8,298E
34	From Massage Therapy Fund	146,278E
35	From Athletic Agent Fund	888E
36	From Board of Cosmetology and Barber Examiners Fund	1,622,527E
37	From Board of Private Investigator Examiners Fund	<u>1E</u>
38	Total	\$7,614,594

Section 7.550. Funds are to be transferred, for funding new licensing
 2 activity pursuant to Section 620.106, RSMo, to the Professional
 3 Registration Fees Fund

4	From any board funds	\$1E
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Section 7.555. Funds are to be transferred, for the reimbursement of funds

2	loaned for new licensing activity pursuant to Section 620.106,	
3	RSMo, to the appropriate board fund	
4	From Professional Registration Fees Fund	\$1E

Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	Personal Service	\$1E
4	Expense and Equipment	<u>1,764,700E</u>
5	From Unemployment Compensation Administration Fund	1,764,701

6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty-five percent (25%) flexibility is allowed between	
8	personal service and expense and equipment	
9	From Department of Labor and Industrial Relations Administrative Fund	<u>4,010,802</u>
10	Total (Not to exceed 49.90 F.T.E.)	\$5,775,503

Section 7.805. Funds are to be transferred, for payment of administrative

2	costs, to the Department of Labor and Industrial Relations	
3	Administrative Fund	
4	From General Revenue Fund	\$259,042
5	From Federal Funds	41,267E
6	From Unemployment Compensation Administration Fund	3,869,920E
7	From Workers' Compensation Fund	850,522E
8	From Special Employment Security Fund	<u>100,000</u>
9	Total	\$5,120,751

Section 7.810. Funds are to be transferred, for payment of administrative

2	costs charged by the Office of Administration, to the Department	
3	of Labor and Industrial Relations Administrative Fund	
4	From General Revenue Fund	\$134,703
5	From Federal Funds	4,479,793
6	From Workers' Compensation Fund	<u>1,030,877</u>
7	Total	\$5,645,373

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund	\$9,853
7	Personal Service	457,120
8	Expense and Equipment	<u>71,484</u>
9	From Unemployment Compensation Administration Fund	528,604
10	Personal Service	388,785
11	Expense and Equipment	<u>60,795</u>
12	From Workers' Compensation Fund	<u>449,580</u>
13	Total (Not to exceed 14.00 F.T.E.)	\$988,037

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund	\$861,819
8	Personal Service	1E
9	Expense and Equipment	<u>32,670</u>
10	From Federal Funds	32,671
11	Personal Service and/or Expense and Equipment, provided that not	
12	more than twenty-five percent (25%) flexibility is allowed between	
13	personal service and expense and equipment	
14	From Workers' Compensation Fund	309,965
15	Expense and Equipment	
16	From Child Labor Enforcement Fund	<u>185,000</u>
17	Total (Not to exceed 22.00 F.T.E.)	\$1,389,455

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service	\$679,471E
5	Expense and Equipment	<u>290,893E</u>
6	From Federal Funds	970,364
7	Personal Service and/or Expense and Equipment, provided that not	
8	more than fifty percent (50%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From Workers' Compensation Fund	<u>68,636</u>
11	Total (Not to exceed 16.00 F.T.E.)	\$1,039,000

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service	\$176,827E
5	Expense and Equipment	<u>165,081E</u>
6	From Federal Funds	341,908
7	Personal Service and/or Expense and Equipment	
8	From Workers' Compensation Fund	<u>54,358</u>
9	Total (Not to exceed 5.00 F.T.E.)	\$396,266

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund (Not to exceed 2.00 F.T.E.)	\$117,833

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment	\$9,026,363

7	Funds are to be transferred from the Workers' Compensation Fund pursuant to	
8	Section 173.258, RSMo to the Kids' Chance Scholarship Fund	<u>50,000</u>
9	From Workers' Compensation Fund	9,076,363
10	Expense and Equipment	
11	From Tort Victims Compensation Fund	<u>5,000</u>
12	Total (Not to exceed 149.25 F.T.E.)	\$9,081,363

Section 7.845. For refunds for overpayment or erroneous payment of any tax or any payment credited to the Workers' Compensation Fund

2		
3	From Workers' Compensation Fund	\$50,000E

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund	\$47,359,511E

Section 7.855. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund	\$250,000E

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Line of Duty Compensation Program as provided in Section 287.243, RSMo	
3	From Line of Duty Compensation Fund	\$1E

Section 7.865. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Line of Duty Compensation Fund

2		
3		
4	From General Revenue Fund	\$1E

Section 7.870. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims Compensation Fund	\$100,000E

Section 7.875. Funds are to be transferred pursuant to Section 537.675,

2	RSMo, to the Basic Civil Legal Services Fund	
3	From Tort Victims Compensation Fund	\$50,000E

Section 7.880. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service	\$22,761,140E
4	Expense and Equipment	<u>5,342,111E</u>
5	From Unemployment Compensation Administration Fund	28,103,251

6	Personal Service	
7	From Unemployment Automation Fund	<u>200,000</u>
8	Total (Not to exceed 521.00 F.T.E.)	\$28,303,251

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund	\$7,000,000E

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service	\$504,509
4	Expense and Equipment	1,885,358E
5	For interest payments	<u>1E</u>
6	From Special Employment Security Fund (Not to exceed 14.21 F.T.E.)	\$2,389,868

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment	\$45,000
5	For payment of benefits	<u>45,000E</u>
6	From War on Terror Unemployment Compensation Fund	\$90,000

Section 7.900. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 From Special Employment Security - Bond Proceeds Fund \$1E

Section 7.905. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For the payment of refunds set-off against debts as required by
- 4 Section 143.786, RSMo
- 5 From Debt Offset Escrow Fund \$3,250,000E

Section 7.910. To the Department of Labor and Industrial Relations

- 2 For the Missouri Commission on Human Rights
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than twenty-five percent (25%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From General Revenue Fund \$510,051
- 7 Personal Service 895,097E
- 8 Expense and Equipment 161,866E
- 9 From Human Rights Commission Fund 1,056,963
- 10 Total (Not to exceed 32.70 F.T.E.) \$1,567,014

Section 7.913. To the Department of Transportation

- 2 For the Highways and Transportation Commission and Highway Program
- 3 Administration
- 4 Personal Service \$21,373,758E
- 5 Expense and Equipment 4,672,175E
- 6 From State Road Fund (Not to exceed 439.57 F.T.E.) \$26,045,933

Section 7.915. To the Department of Transportation

- 2 For department-wide fringe expenses
- 3 For Administration fringe benefits
- 4 Personal Service \$13,317,348E
- 5 Expense and Equipment 14,811,770E
- 6 From State Road Fund 28,129,118
- 7 For Construction Program fringe benefits
- 8 Personal Service 52,242,287E

9	Expense and Equipment	<u>1,976,879E</u>
10	From State Road Fund	54,219,166
11	For Maintenance Program fringe benefits	
12	Personal Service	187,664E
13	Expense and Equipment	<u>3,010E</u>
14	From Federal Funds	190,674
15	Personal Service	101,156,048E
16	Expense and Equipment	<u>3,650,001E</u>
17	From State Road Fund	104,806,049
18	For Fleet, Facilities, and Information Systems fringe benefits	
19	Personal Service	10,216,484E
20	Expense and Equipment	<u>270,297E</u>
21	From State Road Fund	10,486,781
22	For Multimodal Operations fringe benefits	
23	Personal Service	
24	From Federal Funds	223,978E
25	From State Road Fund	278,958E
26	From Railroad Expense Fund	245,334E
27	From State Transportation Fund	72,141E
28	From Aviation Trust Fund	<u>297,155E</u>
29	Total	\$198,949,354

Section 7.917. To the Department of Transportation

2 For the Construction Program

3 To pay the costs of reimbursing counties and other political subdivisions

4 for the acquisition of roads and bridges taken over by the state as

5 permanent parts of the state highway system, and for the costs of

6 locating, relocating, establishing, acquiring, constructing,

7 reconstructing, widening, and improving those highways, bridges,

8 tunnels, parkways, travelways, tourways, and coordinated facilities

9 authorized under Article IV, Section 30(b) of the Constitution of

10 Missouri; of acquiring materials, equipment, and buildings

11 necessary for such purposes and for other purposes and

12 contingencies relating to the location and construction of highways

13	and bridges; and to expend funds from the United States	
14	Government for like purposes	
15	Personal Service	\$75,689,368E
16	Expense and Equipment	14,664,164E
17	Construction	<u>1,028,621,221E</u>
18	From State Road Fund	1,118,974,753
19	For all expenditures associated with paying outstanding state road bond	
20	debt	
21	From State Road and State Road Bond Funds	<u>290,389,905E</u>
22	Total (Not to exceed 1,606.26 F.T.E.)	\$1,409,364,658

Section 7.920. To the Department of Transportation

2	For the Maintenance Program	
3	To pay the costs of preserving and maintaining the state system of roads	
4	and bridges and coordinated facilities authorized under Article IV,	
5	Section 30(b) of the Constitution of Missouri; of acquiring	
6	materials, equipment, and buildings necessary for such purposes	
7	and for other purposes and contingencies related to the	
8	preservation, maintenance, and safety of highways and bridges	
9	Personal Service	\$299,948E
10	Expense and Equipment	<u>55,000E</u>
11	From Federal Funds	354,948
12	Personal Service	150,547,835E
13	Expense and Equipment	<u>238,426,228E</u>
14	From State Road Fund	388,974,063
15	Expense and Equipment	
16	From Motorcycle Safety Trust Fund	425,000E
17	For all allotments, grants, and contributions from federal sources that may	
18	be deposited in the State Treasury for grants of National Highway	
19	Safety Act moneys	
20	From Federal Funds	30,000,000E

21	For the Motor Carrier Safety Assistance Program	
22	From Federal Funds	<u>2,000,000E</u>
23	Total (Not to exceed 3,958.93 F.T.E.)	\$421,754,011

Section 7.923. To the Department of Transportation

2	For Fleet, Facilities, and Information Systems	
3	To pay the costs of constructing, preserving, and maintaining the state	
4	system of roads and bridges and coordinated facilities authorized	
5	under Article IV, Section 30(b) of the Constitution of Missouri; of	
6	acquiring materials, equipment, and buildings necessary for such	
7	purposes and for other purposes and contingencies related to the	
8	construction, preservation, and maintenance of highways and	
9	bridges	
10	Personal Service	\$15,915,255E
11	Expense and Equipment	<u>78,283,396E</u>
12	From State Road Fund (Not to exceed 375.25 F.T.E.)	\$94,198,651

Section 7.925. To the Department of Transportation

2	For the purpose of refunding any tax or fee credited to the State Highways and	
3	Transportation Department Fund	\$200,000E
4	For refunds and distributions of motor fuel taxes	<u>30,000,000E</u>
5	From State Highways and Transportation Department Fund	\$30,200,000

Section 7.927. Funds are to be transferred out of the State Treasury, chargeable to the State Highways and Transportation Department Fund, to the State Road Fund

4	From State Highways and Transportation Department Fund	\$525,000,000E
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Section 7.930. To the Department of Transportation

2	For Multimodal Operations Administration	
3	Personal Service	\$486,452E
4	Expense and Equipment	<u>400,000E</u>
5	From Federal Funds	886,452
6	Personal Service	429,959E
7	Expense and Equipment	<u>25,897E</u>
8	From State Road Fund	455,856

9	Personal Service	433,616
10	Expense and Equipment	<u>151,421</u>
11	From Railroad Expense Fund	585,037
12	Personal Service	155,184
13	Expense and Equipment	<u>10,395</u>
14	From State Transportation Fund	165,579
15	Personal Service	478,560
16	Expense and Equipment	<u>24,827</u>
17	From Aviation Trust Fund	<u>503,387</u>
18	Total (Not to exceed 36.67 F.T.E.)	\$2,596,311

Section 7.933. To the Department of Transportation

2	For Multimodal Operations	
3	For reimbursements to the State Road Fund for providing professional and	
4	technical services and administrative support of the multimodal	
5	program	
6	From Federal Funds	\$83,500
7	From Railroad Expense Fund	102,532
8	From State Transportation Fund	50,951
9	From Aviation Trust Fund	<u>75,567</u>
10	Total	\$312,550

Section 7.935. To the Department of Transportation

2	For Multimodal Operations	
3	For loans from the State Transportation Assistance Revolving Fund to	
4	political subdivisions of the state or to public or private not-for-	
5	profit organizations or entities in accordance with Section 226.191,	
6	RSMo	
7	From State Transportation Assistance Revolving Fund	\$550,000E

Section 7.937. To the Department of Transportation

2	For Multimodal Operations	
3	For pass-through federal assistance for all modes within Multimodal	
4	including, but not limited to, transit, rail, aviation, port and freight	
5	From Federal Funds	\$1E

Section 7.940. To the Department of Transportation

- 2 For the Transit Program
- 3 For distributing funds to urban, small urban, and rural transportation systems
- 4 From State Transportation Fund \$560,875

Section 7.943. To the Department of Transportation

- 2 For the Transit Program
- 3 For locally matched capital improvement grants under Section 5310,
- 4 Title 49, United States Code to assist private, non-profit
- 5 organizations in improving public transportation for the state's
- 6 elderly and people with disabilities
- 7 From Federal Funds \$2,600,000E

- 8 For the New Freedom Transit Program
- 9 For locally matched grants under Section 5317, Title 49, United States
- 10 Code to assist disabled persons with transportation services
- 11 beyond those required by the Americans with Disabilities Act
- 12 From Federal Funds 600,000E
- 13 Total \$3,200,000

Section 7.945. To the Department of Transportation

- 2 For the Transit Program
- 3 For an operating subsidy for not-for-profit transporters of the elderly,
- 4 people with disabilities, and low-income individuals
- 5 From General Revenue Fund \$1,194,129
- 6 From State Transportation Fund 1,274,478
- 7 Total \$2,468,607

Section 7.947. To the Department of Transportation

- 2 For the Transit Program
- 3 For locally matched grants to small urban and rural areas under
- 4 Section 5311, Title 49, United States Code
- 5 From Federal and Local Funds \$12,040,000E
- 6 For the Job Access and Reverse Commute Grants Program
- 7 For locally matched grants to small urban and rural areas under Section
- 8 5316, Title 49, United States Code to provide employment related
- 9 transportation for low-income persons

10	From Federal Funds	<u>1,200,000E</u>
11	Total	\$13,240,000

Section 7.950. To the Department of Transportation

2	For the Transit Program	
3	For grants under Section 5309, Title 49, United States Code to assist	
4	private, non-profit organizations providing public transportation	
5	services	
6	From Federal Funds	\$8,480,000E

Section 7.953. To the Department of Transportation

2	For the Transit Program	
3	For grants to metropolitan areas under Section 5305, Title 49, United	
4	States Code	
5	From Federal Funds	\$6,365,194E

Section 7.955. To the Department of Transportation

2	For the Rail Program	
3	For grants to study the feasibility of high speed rail service	
4	From Federal Funds	\$22,640,001E

Section 7.957. To the Department of Transportation

2	For the Light Rail Safety Program	
3	From Light Rail Safety Fund	\$1E

Section 7.960. To the Department of Transportation

2	For the Rail Program	
3	For passenger rail service in Missouri	
4	From General Revenue Fund	\$8,100,000

Section 7.963. To the Department of Transportation

2	For station repairs and improvements at Missouri Amtrak stations	
3	From State Transportation Fund	\$25,000

Section 7.965. To the Department of Transportation

2	For protection of the public against hazards existing at railroad crossings	
3	pursuant to Chapter 389, RSMo	
4	From Transportation Department Grade Crossing Safety Account	\$1,500,000E

Section 7.967. There is transferred out of the State Treasury, chargeable
 2 to the Transportation Department Grade Crossing Safety Account,
 3 to the Railroad Expense Fund
 4 From Transportation Department Grade Crossing Safety Account \$100,000

Section 7.970. To the Department of Transportation
 2 For the Aviation Program
 3 For construction, capital improvements, and maintenance of publicly
 4 owned airfields, including land acquisition, and for printing charts
 5 and directories
 6 From Aviation Trust Fund \$8,000,000E

Section 7.973. To the Department of Transportation
 2 For the Aviation Program
 3 For construction, capital improvements, or planning of publicly owned
 4 airfields by cities or other political subdivisions, including land
 5 acquisition, pursuant to the provisions of the State Block Grant
 6 Program administered through the Federal Airport Improvement
 7 Program
 8 From Federal Funds \$12,500,000E

Section 7.975. To the Department of Transportation
 2 For the Waterways Program
 3 For grants to port authorities for assistance in port planning, acquisition,
 4 or construction within the port districts
 5 From State Transportation Fund \$359,747

Department of Economic Development Totals

General Revenue Fund \$41,000,983
 Federal Funds 164,124,647
 Other Funds 53,157,678
 Total \$258,283,308

Department of Insurance, Financial Institutions and Professional Registration Totals

Federal Funds \$3,112,803
 Other Funds 37,079,977
 Total \$40,192,780

Department of Labor and Industrial Relations Totals

General Revenue Fund	\$1,893,302
Federal Funds	48,189,442
Other Funds	<u>62,269,681</u>
Total	\$112,352,425

Department of Transportation Totals

General Revenue Fund	\$9,294,129
Federal Funds	100,164,748
Other Funds	<u>2,131,752,017</u>
Total	\$2,241,210,894

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