

SECOND REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 2011**  
**96TH GENERAL ASSEMBLY**

4011L.07T

2012

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**AN ACT**

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2012 and ending June 30, 2013; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2012 and ending June 30, 2013 as follows:

Section 11.005. To the Department of Social Services  
2 For the Office of the Director  
3       Personal Service . . . . . \$178,094  
4       Expense and Equipment. . . . . 39,110  
5 From General Revenue Fund. . . . . 217,204

6	Personal Service . . . . .	8,533
7	Expense and Equipment.. . . . .	<u>1,429</u>
8	From Federal Funds. . . . .	9,962
9	Personal Service . . . . .	30,627
10	Expense and Equipment.. . . . .	<u>16,032</u>
11	From Child Support Enforcement Collections Fund. . . . .	<u>46,659</u>
12	Total (Not to exceed 4.25 F.T.E.). . . . .	\$273,825

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of receiving and expending grants, donations, contracts,	
4	and payments from private, federal, and other governmental	
5	agencies which may become available between sessions of the	
6	General Assembly provided that the General Assembly shall be	
7	notified of the source of any new funds and the purpose for which	
8	they shall be expended, in writing, prior to the use of said funds	
9	From Federal and Other Funds. . . . .	\$10,033,999

Section 11.015. To the Department of Social Services

2	For the Office of the Director	
3	For the Human Resources Center	
4	Personal Service . . . . .	\$290,479
5	Expense and Equipment.. . . . .	<u>12,452</u>
6	From General Revenue Fund. . . . .	302,931
7	Personal Service . . . . .	193,180
8	Expense and Equipment.. . . . .	<u>36,985</u>
9	From Federal Funds. . . . .	<u>230,165</u>
10	Total (Not to exceed 11.52 F.T.E.). . . . .	\$533,096

Section 11.025. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	Personal Service . . . . .	\$1,185,070
5	Expense and Equipment.. . . . .	<u>503,160</u>
6	From General Revenue Fund. . . . .	1,688,230

7	Personal Service . . . . .	1,877,748
8	Expense and Equipment.. . . . .	<u>1,776,094</u>
9	From Federal and Other Funds. . . . .	<u>3,653,842</u>
10	Total (Not to exceed 82.00 F.T.E.). . . . .	\$5,342,072

Section 11.030. To the Department of Social Services

2	For the Office of the Director	
3	For the Missouri Medicaid Audit and Compliance Unit	
4	For the purpose of funding a case management system and a provider	
5	enrollment system	
6	From General Revenue Fund.. . . . .	\$316,250
7	From Federal Funds.. . . . .	<u>1,489,000</u>
8	Total.. . . . .	\$1,805,250

Section 11.035. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding recovery audit services	
4	From Recovery Audit and Compliance Fund. . . . .	\$500,000

Section 11.040. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of funding Medicaid payment error prevention measures,	
4	including but not limited to provider education about MO	
5	HealthNet payment standards and practices, provided that such	
6	funding shall be contingent on the availability of funds in the	
7	Recovery Audit and Compliance Fund after the expenditure of	
8	monies from such fund pursuant to Sections 11.025 and 11.035	
9	From Recovery Audit and Compliance Fund. . . . .	\$5,000,000

Section 11.045. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	Personal Service . . . . .	\$1,875,326
4	Expense and Equipment.. . . . .	<u>408,190</u>
5	From General Revenue Fund.. . . . .	2,283,516
6	Personal Service . . . . .	1,039,067
7	Expense and Equipment.. . . . .	<u>252,473</u>
8	From Federal Funds.. . . . .	1,291,540

9	Personal Service . . . . .	3,982
10	Expense and Equipment.. . . . .	<u>317</u>
11	From Department of Social Services Administrative Trust Fund. . . . .	4,299
12	Personal Service . . . . .	48,592
13	Expense and Equipment.. . . . .	<u>12,513</u>
14	From Child Support Enforcement Collections Fund. . . . .	61,105
15	For the purpose of funding the centralized inventory system, for	
16	reimbursable goods and services provided by the department, and	
17	for related equipment replacement and maintenance expenses	
18	From Department of Social Services Administrative Trust Fund. . . . .	<u>1,500,000</u>
19	Total (Not to exceed 72.00 F.T.E.). . . . .	\$5,140,460

Section 11.050. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the payment of fees to contractors who engage in revenue	
4	maximization projects on behalf of the Department of Social	
5	Services	
6	From Federal Funds. . . . .	\$5,250,000

Section 11.055. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding the receipt and disbursement of refunds and	
4	incorrectly deposited receipts to allow the over-collection of	
5	accounts receivables to be paid back to the recipient	
6	From Federal and Other Funds. . . . .	\$2,500,000E

Section 11.060. To the Department of Social Services

2	For the Division of Finance and Administrative Services	
3	For the purpose of funding payments to counties and the City of St. Louis	
4	toward the care and maintenance of each delinquent or dependent	
5	child as provided in Section 211.156, RSMo	
6	From General Revenue Fund. . . . .	\$2,100,000

Section 11.065. To the Department of Social Services

2	For the Division of Legal Services	
3	Personal Service . . . . .	\$1,675,331
4	Expense and Equipment.. . . .	<u>89,432</u>
5	From General Revenue Fund.. . . .	1,764,763
6	Personal Service . . . . .	3,025,599
7	Expense and Equipment.. . . .	<u>665,910</u>
8	From Federal Funds.. . . .	3,691,509
9	Personal Service . . . . .	563,219
10	Expense and Equipment.. . . .	<u>114,724</u>
11	From Third Party Liability Collections Fund.. . . .	677,943
12	Personal Service	
13	From Child Support Enforcement Collections Fund.. . . .	<u>167,647</u>
14	Total (Not to exceed 125.97 F.T.E.). . . . .	\$6,301,862

Section 11.070. To the Department of Social Services

2	For the Family Support Division	
3	Personal Service . . . . .	\$656,194
4	Expense and Equipment.. . . .	<u>8,946</u>
5	From General Revenue Fund.. . . .	665,140
6	Personal Service . . . . .	4,917,519
7	Expense and Equipment.. . . .	<u>13,975,643</u>
8	From Federal Funds.. . . .	18,893,162
9	Personal Service . . . . .	1,377,730
10	Expense and Equipment.. . . .	<u>135,103</u>
11	From Child Support Enforcement Collections Fund.. . . .	<u>1,512,833</u>
12	Total (Not to exceed 166.95 F.T.E.). . . . .	\$21,071,135

Section 11.075. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations	
4	Personal Service . . . . .	\$16,623,600
5	Expense and Equipment.. . . .	<u>2,384,529</u>
6	From General Revenue Fund. . . . .	19,008,129
7	Personal Service . . . . .	58,420,844
8	Expense and Equipment.. . . .	<u>5,573,795</u>
9	From Federal Funds. . . . .	63,994,639
10	Personal Service . . . . .	420,896
11	Expense and Equipment.. . . .	<u>180,946</u>
12	From Child Support Enforcement Collections Fund. . . . .	601,842
13	Personal Service . . . . .	778,525
14	Expense and Equipment.. . . .	<u>27,919</u>
15	From Health Initiatives Fund. . . . .	<u>806,444</u>
16	Total (Not to exceed 2,337.01 F.T.E.). . . . .	\$84,411,054

Section 11.080. To the Department of Social Services

2	For the Family Support Division	
3	For income maintenance and child support staff training	
4	Expense and Equipment	
5	From General Revenue Fund. . . . .	\$145,950
6	Expense and Equipment	
7	From Federal Funds. . . . .	<u>136,449</u>
8	Total. . . . .	\$282,399

Section 11.085. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	Expense and Equipment	
5	From General Revenue Fund. . . . .	\$3,010,503

6	Expense and Equipment	
7	From Federal Funds.....	<u>1,809,962</u>
8	Total.....	\$4,820,465

Section 11.090. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Family Support and Children’s Divisions Donations Fund.....	\$10,000

Section 11.095. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS)	
6	Expense and Equipment	
7	From General Revenue Fund.....	\$1,112,184

8	Expense and Equipment	
9	From Federal Funds.....	<u>3,222,371</u>
10	Total.....	\$4,334,555

Section 11.100. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Community Partnerships	
4	Personal Service	
5	From General Revenue Fund.....	\$94,909
6	For grants and contracts to Community Partnerships and other community	
7	initiatives and related expenses	
8	From General Revenue Fund.....	523,800
9	From Federal Funds.....	7,483,799

10	For the Missouri Mentoring Partnership	
11	From General Revenue Fund.....	509,935
12	From Federal Funds.....	785,000
13	For the purpose of funding a program for adolescent boys with the goal of	
14	preventing teen pregnancies	
15	From Federal Funds.....	<u>195,840</u>
16	Total (Not to exceed 2.00 F.T.E.) .....	\$9,593,283

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the Family Nutrition Education Program	
4	From Federal Funds.....	\$9,294,560

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Temporary Assistance for Needy Families	
4	(TANF) benefits; transitional benefits; and for work support	
5	programs to help increase TANF work participation provided that	
6	total funding herein is sufficient to fund TANF benefits	
7	From General Revenue Fund.....	\$8,458,297
8	From Federal Funds.....	<u>119,345,760</u>
9	Total.....	\$127,804,057

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding supplemental payments to aged or disabled persons	
4	From General Revenue Fund.....	\$41,665

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding nursing care payments to aged, blind, or	
4	disabled persons, and for personal funds to recipients of	



5 Supplemental Nursing Care payments as required by Section  
 6 208.030, RSMo  
 7 From General Revenue Fund..... \$25,178,384

Section 11.125. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding Blind Pension and supplemental payments to  
 4 blind persons  
 5 From Blind Pension Fund. .... \$33,964,470

Section 11.128. To the Department of Social Services

2 For the Family Support Division  
 3 For the purpose of funding healthcare benefits for non-Medicaid eligible  
 4 blind individuals who receive the Missouri Blind Pension cash  
 5 grant, provided that individuals under this section shall pay the  
 6 following premiums to be eligible to receive such services: zero  
 7 percent on the amount of a family’s income which is less than 150  
 8 percent of the federal poverty level; four percent on the amount of  
 9 a family’s income which is less than 185 percent on the amount of  
 10 the federal poverty level but greater than 150 percent of the federal  
 11 poverty level; eight percent of the amount on a family’s income  
 12 which is less than 225 percent of the federal poverty level but  
 13 greater than 185 percent of the federal poverty level: fourteen  
 14 percent on the amount of a family’s income which is less than 300  
 15 percent of the federal poverty level but greater than 225 percent of  
 16 the federal poverty level not to exceed five percent of total income.  
 17 Families with an annual income of more than 300 percent of the  
 18 federal poverty level are ineligible for this program.  
 19 From General Revenue Fund . .... \$5,000,000  
 20 From Blind Pension Healthcare Fund. .... 18,045,720  
 21 From Blind Pension Premium Fund. .... 3,632,576  
 22 From Pharmacy Reimbursement Allowance Fund. .... 1,434,619  
 23 Total..... \$28,112,915

Section 11.130. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding benefits and services as provided by the
- 4 Indochina Migration and Refugee Assistance Act of 1975 as
- 5 amended
- 6 From Federal Funds..... \$3,808,853

Section 11.135. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding community services programs provided by
- 4 Community Action Agencies, including programs to assist the
- 5 homeless, under the provisions of the Community Services Block
- 6 Grant
- 7 From Federal Funds..... \$19,644,171

Section 11.140. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Emergency Shelter Grant Program
- 4 From Federal Funds..... \$1,880,000

Section 11.145. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Surplus Food Distribution Program and the
- 4 receipt and disbursement of Donated Commodities Program
- 5 payments
- 6 From Federal Funds..... \$1,500,000

Section 11.150. To the Department of Social Services

- 2 For the Family Support Division
- 3 For the purpose of funding the Low-Income Home Energy Assistance
- 4 Program..... \$114,547,867
- 5 Personal Service..... 283,516
- 6 From Federal Funds (Not to exceed 6.50 F.T.E.). .... \$114,831,383

Section 11.155. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding services and programs to assist victims of	
4	domestic violence	
5	Expense and Equipment	
6	From General Revenue Fund.....	\$4,750,000
7	Expense and Equipment	
8	From Federal Funds.....	<u>1,787,653</u>
9	Total.....	\$6,537,653

Section 11.160. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding administration of blind services	
4	Personal Service	
5	From General Revenue Fund.....	\$30,779
6	Personal Service .....	2,936,870
7	Expense and Equipment.....	<u>743,274</u>
8	From Federal Funds.....	3,680,144
9	Personal Service .....	945,371
10	Expense and Equipment.....	<u>176,514</u>
11	From Blind Pension Fund. ....	<u>1,121,885</u>
12	Total (Not to exceed 111.07 F.T.E.) .....	\$4,832,808

Section 11.165. To the Department of Social Services

For the Family Support Division

For the purpose of funding services for the visually impaired

	From Federal Funds.....	\$6,372,075
	From Blind Pension Fund. ....	1,736,337
	From Family Support and Children’s Divisions Donations Fund.....	99,995
	From Blindness Education, Screening and Treatment Program Fund.....	<u>349,000</u>
	Total.....	\$8,557,407

Section 11.170. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of supporting business enterprise programs for the blind	
4	From Federal Funds.....	\$30,000,000

Section 11.175. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Child Support Enforcement field staff and operations	
4	Expense and Equipment	
5	From General Revenue Fund.....	\$2,695,652
6	Personal Service .....	18,519,105
7	Expense and Equipment.....	<u>5,710,063</u>
8	From Federal Funds.....	24,229,168

9	Personal Service .....	6,245,511
10	Expense and Equipment.....	<u>2,843,051</u>
11	From Child Support Enforcement Collections Fund.....	<u>9,088,562</u>
12	Total (Not to exceed 763.24 F.T.E.) .....	\$36,013,382

Section 11.180. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursement to counties and the City of St.	
4	Louis and contractual agreements with local governments providing	
5	child support enforcement services and for incentive payments to	
6	local governments	
7	From General Revenue Fund.....	\$1,957,744
8	From Federal Funds.....	14,886,582
9	From Child Support Enforcement Collections Fund.....	<u>1,263,424</u>
10	Total.....	\$18,107,750

Section 11.185. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursements to the federal government for	
4	federal Temporary Assistance for Needy Families payments,	
5	incentive payments to other states, refunds of bonds, refunds of	
6	support payments or overpayments, and distributions to families	

7	From Federal Funds.....	\$86,500,000E
8	From Debt Offset Escrow Fund.....	<u>9,000,000E</u>
9	Total.....	\$95,500,000

Section 11.190. There is transferred out of the State Treasury from the  
 2 Debt Offset Escrow Fund to the Department of Social Services  
 3 Federal and Other Fund and/or the Child Support Enforcement  
 4 Collections Fund

5	From Debt Offset Escrow Fund.....	\$700,000E
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Section 11.195. To the Department of Social Services

2	For the Children’s Division	
3	Personal Service .....	\$809,748
4	Expense and Equipment.....	<u>44,741</u>
5	From General Revenue Fund.....	854,489

6	Personal Service .....	3,197,583
7	Expense and Equipment.....	<u>2,674,579</u>
8	From Federal Funds.....	5,872,162

9	Personal Service .....	44,863
10	Expense and Equipment.....	<u>11,548</u>
11	From Early Childhood Development, Education and Care Fund. ....	56,411

12	Expense and Equipment	
13	From Third Party Liability Collections Fund.....	<u>50,000</u>
14	Total (Not to exceed 99.50 F.T.E.). ....	\$6,833,062

Section 11.200. To the Department of Social Services

2	For the Children’s Division	
3	For the Children’s Division field staff and operations	
4	Personal Service .....	\$27,879,706
5	Expense and Equipment.....	<u>2,498,337</u>
6	From General Revenue Fund.....	30,378,043

7	Personal Service . . . . .	42,488,568
8	Expense and Equipment. . . . .	<u>4,884,771</u>
9	From Federal Funds. . . . .	47,373,339
10	Personal Service . . . . .	69,422
11	Expense and Equipment. . . . .	<u>27,846</u>
12	From Health Initiatives Fund. . . . .	<u>97,268</u>
13	Total (Not to exceed 1,931.38 F.T.E.). . . . .	\$77,848,650

Section 11.205. To the Department of Social Services

2	For the Children’s Division	
3	For Children’s Division staff training	
4	Expense and Equipment	
5	From General Revenue Fund. . . . .	\$750,989
6	Expense and Equipment	
7	From Federal Funds. . . . .	<u>384,041</u>
8	Total. . . . .	\$1,135,030

Section 11.210. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding children’s treatment services including, but not	
4	limited to, home-based services, day treatment services, preventive	
5	services, child care, family reunification services, or intensive in-	
6	home services provided that services and/or provider rates shall be	
7	no less than the FY 2012 level and further provided that the	
8	Department shall request supplemental appropriation authority if	
9	needed to continue serving individuals at the same FY 2012 level	
10	From General Revenue Fund. . . . .	\$7,473,407
11	From Federal Funds. . . . .	5,699,452
12	For the purpose of funding crisis care	
13	From General Revenue Fund. . . . .	<u>2,050,000</u>
14	Total. . . . .	\$15,222,859

Section 11.215. To the Department of Social Services

- 2 For the Children’s Division
- 3 For the purpose of funding grants to community-based programs to
- 4 strengthen the child welfare system locally to prevent child abuse
- 5 and neglect and divert children from entering into the custody of the
- 6 Children’s Division
- 7 From General Revenue Fund..... \$1,190,000

Section 11.220. To the Department of Social Services

- 2 For the Children’s Division
- 3 For the purpose of funding placement costs including foster care payments;
- 4 related services; expenses related to training of foster parents;
- 5 residential treatment placements and therapeutic treatment services;
- 6 and for the diversion of children from inpatient psychiatric
- 7 treatment and services provided through comprehensive, expedited
- 8 permanency systems of care for children and families provided that
- 9 services and/or provider rates shall be no less than the FY 2012
- 10 level and further provided that the Department shall request
- 11 supplemental appropriation authority if needed to continue serving
- 12 individuals at the same FY 2012 level
- 13 From General Revenue Fund..... \$67,520,949
- 14 From Federal Funds..... 41,110,249

- 15 For the purpose of funding a patient-centered, Internet-based health record
- 16 system for foster children
- 17 From General Revenue Fund..... 90,000
- 18 From Federal Funds..... 810,000

- 19 For the purpose of funding placement costs in an outdoor learning
- 20 residential licensed or accredited program located in south central
- 21 Missouri related to the treatment of foster children
- 22 From General Revenue Fund . . . . . 76,220
- 23 From Federal Funds . . . . . 123,780

24	For the purpose of funding awards to licensed community-based foster care	
25	and adoption recruitment programs	
26	From Foster Care and Adoptive Parents Recruitment and Retention Fund.....	<u>1,000</u>
27	Total.....	\$109,732,198

Section 11.225. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding contractual payments for expenses related to	
4	training of foster parents	
5	From General Revenue Fund.....	\$403,479
6	From Federal Funds.....	<u>172,920</u>
7	Total.....	\$576,399

Section 11.230. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding costs associated with attending post-secondary	
4	education including, but not limited to tuition, books, fees, room,	
5	and board for current or former foster youth	
6	From General Revenue Fund.....	\$188,848
7	From Federal Funds.....	<u>1,050,000</u>
8	Total.....	\$1,238,848

Section 11.235. To the Department of Social Services

2 For the Children’s Division

3 For the purpose of providing comprehensive case management contracts

4 through community-based organizations as described in Section

5 210.112, RSMo. The purpose of these contracts shall be to provide

6 a system of care for children living in foster care, independent

7 living, or residential care settings. Services eligible under this

8 provision may include, but are not limited to, case management,

9 foster care, residential treatment, intensive in-home services, family

10 reunification services, and specialized recruitment and training of

11 foster care families provided that services and/or provider rates

12 shall be no less than the FY 2012 level and further provided that the



13	Department shall request supplemental appropriation authority if	
14	needed to continue serving individuals at the same FY 2012 level	
15	From General Revenue Fund.....	\$14,529,210
16	From Federal Funds.....	<u>9,827,856</u>
17	Total.....	\$24,357,066

Section 11.240. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding Adoption and Guardianship subsidy payments	
4	and related services provided that services and/or provider rates	
5	shall be no less than the FY 2012 level and further provided that the	
6	Department shall request supplemental appropriation authority if	
7	needed to continue serving individuals at the same FY 2012 level	
8	From General Revenue Fund.....	\$56,136,990
9	From Federal Funds.....	<u>22,710,371</u>
10	Total.....	\$78,847,361

Section 11.245. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding Adoption Resource Centers	
4	From General Revenue Fund.....	\$100,000
5	From Federal Funds.....	<u>200,000</u>
6	Total.....	\$300,000

Section 11.250. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding independent living placements and transitional	
4	living services provided that services and/or provider rates shall be	
5	no less than the FY 2012 level and further provided that the	
6	Department shall request supplemental appropriation authority if	
7	needed to continue serving individuals at the same FY 2012 level	
8	From General Revenue Fund.....	\$1,690,790
9	From Federal Funds.....	<u>3,373,228</u>
10	Total.....	\$5,064,018

Section 11.255. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding children’s treatment services; alternative care	
4	placement services; adoption subsidy services; independent living	
5	services; and services provided through comprehensive, expedited	
6	permanency systems of care for children and families	
7	From General Revenue Fund.....	\$5,022,385
8	From Federal Funds.....	<u>6,773,261</u>
9	Total.....	\$11,795,646

Section 11.260. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding Regional Child Assessment Centers	
4	From General Revenue Fund.....	\$1,498,952
5	From Health Initiatives Fund.....	501,048
6	From Federal Funds.....	<u>800,000</u>
7	Total.....	\$2,800,000

Section 11.265. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding residential placement payments to counties for	
4	children in the custody of juvenile courts	
5	From Federal Funds.....	\$400,000

Section 11.270. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding CASA IV-E allowable training costs	
4	From Federal Funds.....	\$200,000

Section 11.275. To the Department of Social Services

2	For the Children’s Division	
3	For the purpose of funding the Child Abuse and Neglect Prevention Grant	
4	and Children’s Justice Act Grant	
5	From Federal Funds.....	\$188,316

Section 11.280. To the Department of Social Services

- 2 For the Children’s Division
- 3 For the purpose of funding transactions involving personal funds of
- 4 children in the custody of the Children’s Division
- 5 From Alternative Care Trust Fund..... \$12,000,000E

Section 11.285. To the Department of Social Services

- 2 For the Children’s Division
- 3 For the purpose of funding child care services, the general administration
- 4 of the programs, including development and implementation of
- 5 automated systems to enhance time, attendance reporting, contract
- 6 compliance and payment accuracy, and to support the Educare
- 7 Program and provided that \$100,000 shall be used to fund the
- 8 Hand-Up Pilot Program
- 9 From General Revenue Fund..... \$66,943,245
- 10 From Federal Funds..... 115,905,546
- 11 From Early Childhood Development, Education and Care Fund. .... 2,676,737

- 12 Personal Service
- 13 From General Revenue Fund . .... 15,204

- 14 Personal Service
- 15 From Federal Funds . .... 506,685

- 16 For the purpose of funding certificates to low-income, at-home families
- 17 pursuant to Chapter 313, RSMo.
- 18 From Early Childhood Development, Education and Care Fund ..... 3,074,500
- 19 Total..... \$189,121,917

Section 11.290. To the Department of Social Services

- 2 For the Division of Youth Services
- 3 For the purpose of funding Central Office and Regional Offices
- 4 Personal Service . .... \$1,326,252
- 5 Expense and Equipment..... 91,894
- 6 From General Revenue Fund..... 1,418,146

7	Personal Service . . . . .	555,724
8	Expense and Equipment.. . . . .	<u>116,072</u>
9	From Federal Funds. . . . .	<u>671,796</u>
10	Expense and Equipment	
11	From Youth Services Treatment Fund . . . . .	<u>999</u>
12	Total (Not to exceed 41.33 F.T.E.). . . . .	\$2,090,941

Section 11.295. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding treatment services, including foster care and	
4	contractual payments	
5	Personal Service . . . . .	\$15,962,299
6	Expense and Equipment.. . . . .	<u>2,548,643</u>
7	From General Revenue Fund. . . . .	18,510,942
8	Personal Service . . . . .	22,505,528
9	Expense and Equipment.. . . . .	<u>6,522,500</u>
10	From Federal Funds. . . . .	29,028,028
11	Personal Service . . . . .	3,097,370
12	Expense and Equipment.. . . . .	<u>3,852,302</u>
13	From DOSS Educational Improvement Fund. . . . .	6,949,672
14	Personal Service . . . . .	128,614
15	Expense and Equipment.. . . . .	<u>9,106</u>
16	From Health Initiatives Fund. . . . .	137,720
17	Expense and Equipment	
18	From Youth Services Products Fund. . . . .	5,000
19	For the purpose of paying overtime to nonexempt state employees. Non-	
20	exempt state employees identified by Section 105.935, RSMo, will	
21	be paid first with any remaining funds being used to pay overtime	
22	to any other state employees	
23	From General Revenue Fund. . . . .	<u>1,131,674</u>
24	Total (Not to exceed 1,237.88 F.T.E.). . . . .	\$55,763,036

Section 11.300. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for community-	
4	based treatment programs for youth	
5	From General Revenue Fund.....	\$3,579,486
6	From Gaming Commission Fund.....	<u>500,000</u>
7	Total.....	\$4,079,486

Section 11.400. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding administrative services	
4	Personal Service .....	\$2,720,702
5	Expense and Equipment.....	<u>791,357</u>
6	From General Revenue Fund.....	3,512,059
7	Personal Service .....	4,996,743
8	Expense and Equipment.....	<u>3,368,557</u>
9	From Federal Funds.....	8,365,300
10	Personal Service .....	93,536
11	Expense and Equipment.....	<u>7,708</u>
12	From Federal Reimbursement Allowance Fund. ....	101,244
13	Personal Service .....	25,500
14	Expense and Equipment.....	<u>356</u>
15	From Pharmacy Reimbursement Allowance Fund. ....	25,856
16	Personal Service .....	309,329
17	Expense and Equipment.....	<u>31,385</u>
18	From Health Initiatives Fund.....	340,714
19	Personal Service .....	81,981
20	Expense and Equipment.....	<u>10,281</u>
21	From Nursing Facility Quality of Care Fund.....	92,262
22	Personal Service .....	379,370
23	Expense and Equipment.....	<u>491,996</u>
24	From Third Party Liability Collections Fund.....	871,366

25	Personal Service . . . . .	742,092
26	Expense and Equipment.. . . . .	<u>55,553</u>
27	From Missouri Rx Plan Fund.. . . . .	797,645
28	Personal Service . . . . .	17,541
29	Expense and Equipment.. . . . .	<u>3,466</u>
30	From Ambulance Service Reimbursement Allowance Fund.. . . . .	<u>21,007</u>
31	Total (Not to exceed 227.11 F.T.E.). . . . .	\$14,127,453

Section 11.405. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding clinical services management related to the	
4	administration of the MO HealthNet Pharmacy fee-for-service and	
5	managed care programs and administration of the Missouri Rx Plan	
6	From General Revenue Fund.. . . . .	\$483,913
7	From Federal Funds.. . . . .	12,215,288
8	From Third Party Liability Collections Fund.. . . . .	924,911
9	From Missouri Rx Plan Fund.. . . . .	<u>4,160,819</u>
10	Total.. . . . .	\$17,784,931

Section 11.410. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding women and minority health care outreach programs	
4	From General Revenue Fund.. . . . .	\$546,125
5	From Federal Funds.. . . . .	<u>568,625</u>
6	Total.. . . . .	\$1,114,750

Section 11.415. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding fees associated with third-party collections and	
4	other revenue maximization cost avoidance fees	
5	From Federal Funds.. . . . .	\$3,000,000
6	From Third Party Liability Collections Fund.. . . . .	<u>3,000,000</u>
7	Total.. . . . .	\$6,000,000

Section 11.420. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding the operation of the information systems	

4	From General Revenue Fund.....	\$4,838,940
5	From Federal Funds.....	34,526,783
6	From Health Initiatives Fund.....	1,515,000
7	From Health Care Technology Fund .....	5,000
8	For the purpose of funding the modernization of the Medicaid Management	
9	Information System (MMIS) and the operation of the information	
10	systems	
11	From Federal Funds.....	<u>12,033,387</u>
12	Total.....	\$52,919,110

Section 11.425. To the Department of Social Services

2	For the MO HealthNet Division	
3	For Healthcare Technology Incentives and administration	
4	From Federal Funds.....	\$100,000,000

Section 11.430. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding pharmaceutical payments and program expenses	
4	under the MO HealthNet and Missouri Rx Plan authorized by	
5	Sections 208.780 through 208.798, RSMo and for Medicare Part D	
6	Clawback payments and for administration of these programs. The	
7	line item appropriations within this section may be used for any	
8	other purpose for which line item funding is appropriated within	
9	this section	
10	For the purpose of funding pharmaceutical payments under the MO	
11	HealthNet fee-for-service and managed care programs and for the	
12	purpose of funding professional fees for pharmacists including but	
13	not limited to electronic medication therapy management mediated	
14	interventions and for a comprehensive chronic care risk	
15	management program provided that such services shall be	
16	administered in accordance with Section 191.710, RSMo and	
17	provided that services and/or provider rates shall be no less than the	
18	FY 2012 level and further provided that the Department shall	
19	request supplemental appropriation authority if needed to continue	
20	serving individuals at the same FY 2012 level	
21	From General Revenue Fund.....	\$67,188,791
22	From Federal Funds.....	580,702,050

23	From Life Sciences Research Trust Fund. ....	25,556,250
24	From Pharmacy Rebates Fund. ....	168,904,455
25	From Third Party Liability Collections Fund. ....	5,252,468
26	From Pharmacy Reimbursement Allowance Fund. ....	68,361,960
27	From Health Initiatives Fund. ....	969,293
28	From Healthy Families Trust Fund. ....	1,041,034
29	From Premium Fund. ....	3,800,000
30	For the purpose of funding Medicare Part D Clawback payments and for	
31	funding MO HealthNet pharmacy payments as authorized by the	
32	provisions of Section 11.430	
33	From General Revenue Fund. ....	193,470,530
34	For the purpose of funding pharmaceutical payments under the Missouri	
35	Rx Plan authorized by Sections 208.780 through 208.798, RSMo	
36	From Missouri Rx Plan Fund. ....	15,526,058
37	From Healthy Families Trust Fund. ....	<u>8,859,485</u>
38	Total. ....	\$1,139,632,374

Section 11.435. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding Pharmacy Reimbursement Allowance payments	
4	as provided by law	
5	From Pharmacy Reimbursement Allowance Fund. ....	\$108,308,926

Section 11.440. There is transferred out of the State Treasury from the

2	General Revenue Fund to the Pharmacy Reimbursement Allowance	
3	Fund	
4	From General Revenue Fund. ....	\$35,000,000

Section 11.445. There is transferred out of the State Treasury from the

2	Pharmacy Reimbursement Allowance Fund to the General Revenue	
3	Fund as a result of recovering the Pharmacy Reimbursement	
4	Allowance Fund	
5	From Pharmacy Reimbursement Allowance Fund. ....	\$35,000,000



Section 11.450. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding physician services and related services  
 4 including, but not limited to, clinic and podiatry services,  
 5 telemedicine services, physician-sponsored services and fees,  
 6 laboratory and x-ray services, and family planning services under  
 7 the MO HealthNet fee-for-service and managed care programs, and  
 8 for administration of these programs, and for a comprehensive  
 9 chronic care risk management program and Major Medical Prior  
 10 Authorization provided that such services shall be administered in  
 11 accordance with Section 191.710, RSMo and provided that services  
 12 and/or provider rates shall be no less than the FY 2012 level and  
 13 further provided that the Department shall request supplemental  
 14 appropriation authority if needed to continue serving individuals at  
 15 the same FY 2012 level

16 From General Revenue Fund.....	\$203,716,460
17 From Federal Funds.....	405,021,427
18 From Third Party Liability Collections Fund.....	1,906,107
19 From Pharmacy Reimbursement Allowance Fund.....	10,000
20 From Health Initiatives Fund.....	1,427,081
21 From Healthy Families Trust Fund.....	<u>6,041,034</u>
22 Total.....	\$618,122,109

Section 11.455. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding dental services under the MO HealthNet fee-  
 4 for-service and managed care programs provided that such services  
 5 shall be administered in accordance with Section 191.710, RSMo  
 6 and provided that services and/or provider rates shall be no less  
 7 than the FY 2012 level and further provided that the Department  
 8 shall request supplemental appropriation authority if needed to  
 9 continue serving individuals at the same FY 2012 level. The MO  
 10 HealthNet Division of the Department of Social Services may  
 11 implement a state wide dental delivery system to ensure  
 12 participation of, and, access to providers in all areas of the state.

13 The MO HealthNet Division may administer the system or may  
 14 seek a third party experienced in the administration of dental  
 15 benefits to administer the program under the supervision of the  
 16 Division

17 From General Revenue Fund.....	\$6,783,972
18 From Federal Funds.....	12,609,934
19 From Health Initiatives Fund.....	71,162
20 From Healthy Families Trust Fund. ....	<u>848,773</u>
21 Total.....	\$20,313,841

Section 11.460. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding payments to third-party insurers, employers, or  
 4 policyholders for health insurance provided that services and/or  
 5 provider rates shall be no less than the FY 2012 level and further  
 6 provided that the Department shall request supplemental  
 7 appropriation authority if needed to continue serving individuals at  
 8 the same FY 2012 level

9 From General Revenue Fund.....	\$66,023,871
10 From Federal Funds.....	<u>112,862,413</u>
11 Total.....	\$178,886,284

Section 11.465. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For funding long-term care services  
 4 For the purpose of funding care in nursing facilities or other long-term care  
 5 services under the MO HealthNet fee-for-service and managed care  
 6 programs and for contracted services to develop model policies and  
 7 practices that improve the quality of life for long-term care  
 8 residents provided that services and/or provider rates shall be no  
 9 less than the FY 2012 level and further provided that the  
 10 Department shall request supplemental appropriation authority if  
 11 needed to continue serving individuals at the same FY 2012 level

12 From General Revenue Fund.....	\$140,444,904
13 From Federal Funds.....	342,117,357
14 From Uncompensated Care Fund. ....	58,516,478

15	From Nursing Facility Federal Reimbursement Allowance Fund.....	9,134,756
16	From Healthy Families Trust Fund. ....	17,973
17	From Third Party Liability Collections Fund.....	2,592,981
18	For the purpose of funding home health for the elderly, or other long-term	
19	care services under the MO HealthNet fee-for-service and managed	
20	care programs provided that services and/or provider rates shall be	
21	no less than the FY 2012 level and further provided that the	
22	Department shall request supplemental appropriation authority if	
23	needed to continue serving individuals at the same FY 2012 level	
24	From General Revenue Fund.....	2,649,210
25	From Federal Funds.....	4,560,981
26	From Health Initiatives Fund.....	159,305
27	For the purpose of funding Program for All-Inclusive Care for the Elderly,	
28	or other long-term care services under the MO HealthNet fee-for-	
29	service and managed care programs provided that services and/or	
30	provider rates shall be no less than the FY 2012 level and further	
31	provided that the Department shall request supplemental	
32	appropriation authority if needed to continue serving individuals at	
33	the same FY 2012 level	
34	From General Revenue Fund.....	2,620,356
35	From Federal Funds.....	<u>4,255,367</u>
36	Total.....	\$567,069,668

Section 11.470. There is transferred out of the State Treasury from the

2 Long Term Support UPL Fund to the General Revenue Fund for the

3 state share of enhanced federal earnings under the nursing facility

4 upper payment limit

5	From Long Term Support UPL Fund.....	\$10,990,982
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Section 11.475. To the Department of Social Services

- 2 For the MO HealthNet Division
- 3 For the purpose of paying publicly funded long-term care services and
- 4 support contracts and funding supplemental payments for care in

5	nursing facilities or other long term care services under the nursing	
6	facility upper payment limit	
7	From Federal Funds.....	\$28,383,118
8	From Long Term Support UPL Fund.....	<u>17,511,994</u>
9	Total.....	\$45,895,112

Section 11.480. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding all other non-institutional services including,  
4 but not limited to, rehabilitation, optometry, audiology, ambulance,  
5 non-emergency medical transportation, durable medical equipment,  
6 and eyeglasses under the MO HealthNet fee-for-service and  
7 managed care programs, and for administration of these services,  
8 and for rehabilitation services provided by residential treatment  
9 facilities as authorized by the Children’s Division for children in  
10 the care and custody of the Children’s Division provided that such  
11 services shall be administered in accordance with Section 191.710,  
12 RSMo and provided that services and/or provider rates shall be no  
13 less than the FY 2012 level and further provided that the  
14 Department shall request supplemental appropriation authority if  
15 needed to continue serving individuals at the same FY 2012 level

16	From General Revenue Fund.....	\$85,826,090
17	From Federal Funds.....	159,701,775
18	From Nursing Facility Federal Reimbursement Allowance Fund.....	1,414,043
19	From Health Initiatives Fund.....	194,881
20	From Healthy Families Trust Fund.....	831,745
21	From Ambulance Service Reimbursement Allowance Fund.....	10,141,830

22 For the purpose of funding non-emergency medical transportation

23	From General Revenue Fund.....	11,579,111
24	From Federal Funds.....	18,804,283

25 For the purpose of funding the federal share of MO HealthNet  
26 reimbursable non-emergency medical transportation for public  
27 entities

28	From Federal Funds.....	<u>6,460,100</u>
29	Total.....	\$294,953,858

Section 11.485. There is transferred out of the State Treasury from the

2	General Revenue Fund to the Ambulance Service Reimbursement	
3	Allowance Fund	
4	From General Revenue Fund.....	\$9,069,225

Section 11.490. There is transferred out of the State Treasury from the

2	Ambulance Service Reimbursement Allowance Fund to the General	
3	Revenue Fund as a result of recovering the Ambulance Service	
4	Reimbursement Allowance Fund	
5	From Ambulance Service Reimbursement Allowance Fund.....	\$9,069,225

Section 11.495. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding the payment to comprehensive prepaid health	
4	care plans or for payments to providers of health care services for	
5	persons eligible for medical assistance under the MO HealthNet	
6	fee-for-service programs and for administration of these programs	
7	as provided by federal or state law or for payments to programs	
8	authorized by the Frail Elderly Demonstration Project Waiver as	
9	provided by the Omnibus Budget Reconciliation Act of 1990 (P.L.	
10	101-508, Section 4744) and by Section 208.152 (16), RSMo	
11	provided that such services shall be administered in accordance	
12	with Section 191.710, RSMo and provided that services and/or	
13	provider rates shall be no less than the FY 2012 level and further	
14	provided that the Department shall request supplemental	
15	appropriation authority if needed to continue serving individuals at	
16	the same FY 2012 level	
17	From General Revenue Fund.....	\$291,637,169
18	From Federal Funds.....	705,693,852
19	From MO HealthNet Managed Care Organization Reimbursement Allowance	
20	Fund.....	385,067
21	From Health Initiatives Fund.....	8,055,080
22	From Federal Reimbursement Allowance Fund. ....	108,629,699
23	From Healthy Families Trust Fund. ....	4,447,110
24	From Life Sciences Research Trust Fund. ....	<u>7,272,544</u>
25	Total.....	\$1,126,120,521

Section 11.510. To the Department of Social Services

2 For the MO HealthNet Division

3 For the purpose of funding hospital care under the MO HealthNet fee-for-  
4 service and managed care programs, and for a comprehensive  
5 chronic care risk management program, and for administration of  
6 these programs provided that such services shall be administered in  
7 accordance with Section 191.710, RSMo and provided that services  
8 and/or provider rates shall be no less than the FY 2012 level and  
9 further provided that the Department shall request supplemental  
10 appropriation authority if needed to continue serving individuals at  
11 the same FY 2012 level. The MO HealthNet Division shall track  
12 payments to out-of-state hospitals by location

13	From General Revenue Fund.....	\$20,943,641
14	From Federal Funds.....	513,445,249
15	From Uncompensated Care Fund. ....	33,848,436
16	From Federal Reimbursement Allowance Fund. ....	188,702,995
17	From Health Initiatives Fund.....	9,171,007
18	From Third Party Liability Collections Fund.....	1,062,735

19	From Healthy Families Trust Fund. ....	2,365,987
20	From Pharmacy Reimbursement Allowance Fund .....	15,709

21 For Safety Net Payments

22	From Healthy Families Trust Fund. ....	30,365,444
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23 For Graduate Medical Education

24	From Healthy Families Trust Fund. ....	10,000,000
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25 For the purpose of funding a community-based care coordinating program  
26 that includes in-home visits and/or phone contact by a nurse care  
27 manager or electronic monitor. The purpose of such program shall  
28 be to ensure that patients are discharged from hospitals to an  
29 appropriate level of care and services and that targeted MO  
30 HealthNet beneficiaries with chronic illnesses and high-risk  
31 pregnancies receive care in the most cost-effective setting. The  
32 project shall be contingent upon adoption of an offsetting increase

33 in the applicable provider tax and administered by the MO  
 34 HealthNet Division's Disease Management Program  
 35 From Federal Funds..... 200,000  
 36 From Federal Reimbursement Allowance Fund. .... 200,000

37 For the purpose of continuing funding in Southwest Missouri and  
 38 metropolitan Kansas City Regions of the pager project facilitating  
 39 medication compliance for chronically ill MO HealthNet  
 40 participants identified by the division as having high utilization of  
 41 acute care because of poor management of their condition. The  
 42 project shall be contingent upon adoption of an offsetting increase  
 43 in the applicable provider tax and administered by the MO  
 44 HealthNet Division's Disease Management Program  
 45 From Federal Funds..... 215,000  
 46 From Federal Reimbursement Allowance Fund. .... 215,000  
 47 Total..... \$810,751,203

Section 11.515. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs  
 4 for federal Medicaid funds, utilizing current state and local funding  
 5 sources as match for services that are not currently matched with  
 6 federal Medicaid payments  
 7 From Federal Funds..... \$8,000,000

Section 11.520. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding grants to Federally Qualified Health Centers  
 4 From General Revenue Fund..... \$4,020,000  
 5 From Federal Funds..... 10,800,000  
 6 Total..... \$14,820,000

Section 11.525. To the Department of Social Services

2 For the MO HealthNet Division  
 3 For the purpose of funding medical homes affiliated with public entities  
 4 and hospital owned medical homes  
 5 From Department of Social Services Intergovernmental Transfer Fund..... \$600,000

6	From Federal Reimbursement Allowance Fund. ....	100,000
7	From Federal Funds. ....	<u>6,900,000</u>
8	Total. ....	\$7,600,000

Section 11.530. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to hospitals under the Federal	
4	Reimbursement Allowance Program including state costs to pay for	
5	an independent audit of DSH payments as required by CMS and for	
6	the expenses of the Poison Control Center in order to provide	
7	services to all hospitals within the state	
8	From Federal Reimbursement Allowance Fund. ....	\$988,018,734E

Section 11.535. To the Department of Social Services

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	Department of Social Services Intergovernmental Transfer Fund to	
4	the General Revenue Fund for the purpose of providing the state	
5	match for Medicaid payments	
6	From Department of Social Services Intergovernmental Transfer Fund. ....	\$82,200,000

Section 11.540. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Tier 1 Safety Net Hospitals and	
4	other public hospitals using intergovernmental transfers	
5	From Department of Social Services Intergovernmental Transfer Fund. ....	\$70,348,801
6	From Federal Funds. ....	<u>129,505,748</u>
7	Total. ....	\$199,854,549

Section 11.545. To the Department of Social Services

2	For the MO HealthNet Division	
3	For the purpose of funding payments to the Department of Mental Health	
4	From Department of Social Services Intergovernmental Transfer Fund. ....	\$90,858,921
5	From Federal Funds. ....	<u>147,553,359</u>
6	Total. ....	\$238,412,280



Section 11.550. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding extended women’s health services using fee-for-service,  
4 prepaid health plans, or other alternative service delivery and  
5 reimbursement methodology approved by the director of the  
6 Department of Social Services provided that services and/or  
7 provider rates shall be no less than the FY 2012 level and further  
8 provided that the Department shall request supplemental  
9 appropriation authority if needed to continue serving individuals at  
10 the same FY 2012 level

11	From General Revenue Fund.....	\$1,845,337
12	From Federal Funds.....	8,791,150
13	From Federal Reimbursement Allowance Fund. ....	403,656
14	From Pharmacy Reimbursement Allowance Fund. ....	<u>49,034</u>
15	Total.....	\$11,089,177

Section 11.555. To the Department of Social Services

2 For the MO HealthNet Division

3 For funding programs to enhance access to care for uninsured children  
4 using fee-for-services, prepaid health plans, or other alternative  
5 service delivery and reimbursement methodology approved by the  
6 director of the Department of Social Services provided that such  
7 services shall be administered in accordance with Section 191.710,  
8 RSMo and provided that services and/or provider rates shall be no  
9 less than the FY 2012 level and further provided that the  
10 Department shall request supplemental appropriation authority if  
11 needed to continue serving individuals at the same FY 2012 level.  
12 Provided that families of children receiving services under this  
13 section shall pay the following premiums to be eligible to receive  
14 such services: zero percent on the amount of a family’s income  
15 which is less that 150 percent of the federal poverty level; four  
16 percent on the amount of a family’s income which is less than 185  
17 percent of the federal poverty level but greater than 150 percent of  
18 the federal poverty level; eight percent of the amount on a family’s  
19 income which is less than 225 percent of the federal poverty level  
20 but greater than 185 percent of the federal poverty level; fourteen  
21 percent on the amount of a family’s income which is less than 300

22 percent of the federal poverty level but greater than 225 percent of  
 23 the federal poverty level not to exceed five percent of total income.  
 24 Families with an annual income of more than 300 percent of the  
 25 federal poverty level are ineligible for this program

26 From General Revenue Fund.....	\$27,758,255
27 From Federal Funds.....	130,434,010
28 From Federal Reimbursement Allowance Fund. ....	10,269,005
29 From Health Initiatives Fund.....	5,375,576
30 From Pharmacy Rebates Fund.....	225,430
31 From Pharmacy Reimbursement Allowance Fund. ....	907,611
32 From Premium Fund. ....	2,592,452
33 From Life Sciences Research Trust Fund. ....	<u>171,206</u>
34 Total.....	\$177,733,545

Section 11.560. There is transferred out of the State Treasury from the  
 2 General Revenue Fund to the Federal Reimbursement Allowance  
 3 Fund

4 From General Revenue Fund.....	\$470,000,000
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Section 11.565. There is transferred out of the State Treasury from the  
 2 Federal Reimbursement Allowance Fund to the General Revenue  
 3 Fund as a result of recovering the Federal Reimbursement  
 4 Allowance Fund

5 From Federal Reimbursement Allowance Fund. ....	\$470,000,000
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Section 11.570. There is transferred out of the State Treasury from the  
 2 General Revenue Fund to the Nursing Facility Federal  
 3 Reimbursement Allowance Fund

4 From General Revenue Fund.....	\$132,000,000
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Section 11.575. There is transferred out of the State Treasury from the  
 2 Nursing Facility Federal Reimbursement Allowance Fund to the  
 3 General Revenue Fund as a result of recovering the Nursing Facility  
 4 Federal Reimbursement Allowance Fund

5 From Nursing Facility Federal Reimbursement Allowance Fund.....	\$132,000,000
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Section 11.580. There is transferred out of the State Treasury from the  
 2 Nursing Facility Federal Reimbursement Allowance Fund to the  
 3 Nursing Facility Quality of Care Fund  
 4 From Nursing Facility Federal Reimbursement Allowance Fund. . . . . \$1,500,000

Section 11.585. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For the purpose of funding Nursing Facility Federal Reimbursement  
 4 Allowance payments as provided by law  
 5 From Nursing Facility Federal Reimbursement Allowance Fund. . . . . \$301,027,717

Section 11.590. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For the purpose of funding MO HealthNet services for the Department of  
 4 Elementary and Secondary Education under the MO HealthNet fee-  
 5 for-service and managed care programs  
 6 From General Revenue Fund. . . . . \$69,954  
 7 From Federal Funds. . . . . 54,653,770  
 8 Total. . . . . \$54,723,724

Section 11.600. To the Department of Social Services  
 2 For the MO HealthNet Division  
 3 For the purpose of supplementing appropriations for any medical service  
 4 and expense under the MO HealthNet fee-for-service, managed care  
 5 From Federal Funds. . . . . \$24,107,486  
 6 From Premium Fund. . . . . 3,837,940  
 7 From Third Party Liability Collections Fund. . . . . 7,571,156  
 8 From Nursing Facility Federal Reimbursement Allowance Fund. . . . . 181,500  
 9 Total. . . . . \$35,698,082

**Bill Totals**

General Revenue Funds . . . . . \$1,499,368,101  
 Federal Funds . . . . . 4,291,533,147  
 Other Funds. . . . . 2,433,857,166  
 Total . . . . . \$8,224,758,414

