

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 5867-01
Bill No.: HB 1747
Subject: Weapons; Firearms and Fireworks
Type: Original
Date: March 2, 2012

Bill Summary: This proposal authorizes the use of certain otherwise unlawful weapons and adopts a grandfather clause for the firearms safety training certificate prior to 2011.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
General Revenue	(Up to \$12,000)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(Up to \$12,000)	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol** assume the proposal would not fiscally impact their agency.

Officials from the **Department of Revenue (DOR)** state the proposal would have the following administrative impact:

Section 571.101.7:

Driver License Bureau (DLB)

The proposed changes will require:

- Draft updates to web site information.
- Updating office procedures.
- Work with Sheriff's Association to ensure all Sheriffs are notified of changes.
- Development of Missouri Electronic Driver License system change requirements documents to define changes to issuance period.

FY 2013

Administrative Analyst -	120 hrs @ \$24 (1 ½) per hr =	\$2,880
Management Analyst Specialist II -	160 hrs @ \$23 per hr =	\$3,680
Revenue Band Manager -	40 hrs @ \$30 per hr =	<u>\$1,200</u>
	Total	\$7,760

Personnel Services Bureau (PSB): - Personnel costs for the Personnel Services Bureau for updating of DLB related forms, procedures and manuals and updating of web site information related to concealed carry endorsements.

FY13

Administrative Analyst III	20 hrs@ \$22 per hr =	\$ 440
2 Management Analysis Specialist I -	80 hrs@ \$21 per hr =	<u>\$1,680</u>
	Total	\$2,120

Information Technology - OA-ITSD (DOR) - DOR's response to a proposal similar to or identical to this one in a previous session indicated the Department planned to absorb the administrative costs to implement the proposal. Due to budget constraints, reduction of staff and the limitations within the Department's driver license legacy systems, changes cannot be made without significant impact to the Department's resources and budget. Therefore, the IT portion of

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ASSUMPTION (continued)

the fiscal impact is estimated with a level of effort valued at \$2,120.

The value of the level of effort is calculate for 80 FTE hours @ \$26.50 = \$2,120.

In summary, DOR assumed a cost of \$12,000 (\$7,760 + \$2,120 + \$2,120) in FY 2013 to implement this proposal.

DOR also assumes the proposal would have an unknown revenue impact.

Oversight assumes DOR is provided with core funding to handle a certain amount of activity each year. Oversight assumes DOR could absorb some of the costs related to this proposal. If multiple bills pass which require additional staffing and duties at substantial costs, DOR could request additional funding through the appropriation process. Therefore, Oversight will reflect a potential cost to DOR of 'Up to \$12,000' in FY 2013.

Officials from the **Boone County Sheriff's Office, Buchanan County Sheriff's Office, Clark County Sheriff's Office, Jackson County Sheriff's Office, Platte County Sheriff's Office** and the **St. Louis County Sheriff's Department** did not respond to our request for fiscal impact.

Section 571.101 subsection 10 lowers the fee that sheriffs may charge concealed carry applicants for a certificate from not to exceed \$100 to not to exceed \$65. Subsection 11 lowers the fee that sheriffs may charge for processing renewal for a certificate for concealed carry from not to exceed \$50 to not to exceed \$32. **Oversight** assumes this would result in a loss of income into the counties' Sheriff's Revolving Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
GENERAL REVENUE			
<u>Costs - Department of Revenue</u>			
Administrative costs to prepare for changes within this proposal	<u>(Up to \$12,000)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO THE GENERAL REVENUE FUND	<u>(Up to \$12,000)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
COUNTIES			
<u>Loss</u> - to the Sheriff's Revolving Funds for lowering the fee for concealed carry application fees from \$100 to \$65 and lowering the renewal from \$50 to \$32	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
ESTIMATED NET FISCAL IMPACT TO COUNTIES	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal reenacts a provision that was repealed by House Bill 294 in 2011 which allows the use of certain otherwise unlawful weapons if the weapons are being dealt with as a curio, ornament, or keepsake.

The proposal changes the expiration date for a nondriver's license with a concealed carry endorsement from three to six years from the date the certificate of qualification was issued. The maximum fee that a county sheriff may charge for processing an application for a certificate of qualification for a concealed carry endorsement is lowered from \$100 to \$65 and for a certificate renewal from \$50 to \$32.

A person can receive a concealed carry endorsement without meeting the current requirements if he or she submits a copy of a certificate of firearms safety training course completion that was issued on or before August 27, 2011, if it met the requirements that were in effect on the date it was issued.

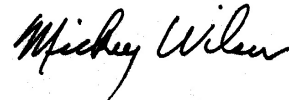
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Department of Revenue

Not Responding:

Boone County Sheriff's Office
Buchanan County Sheriff's Office
Clark County Sheriff's Office
Jackson County Sheriff's Office
Platte County Sheriff's Office
St. Louis County Sheriff's Department



Mickey Wilson, CPA
Director
March 2, 2012