

# HOUSE BILL NO. 2007

## 96TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE SILVEY.

4007L.011

D. ADAM CRUMBLISS, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2012 and ending June 30, 2013.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2012 and ending June 30, 2013 as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment. . . . .	\$460,810
6	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	615
7	From General Revenue Fund. . . . .	461,425
8	Personal Service. . . . .	1,098,317
9	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	393
10	Expense and Equipment. . . . .	463,035
11	From Federal Funds. . . . .	1,561,745

12	Personal Service.....	550,764
13	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	92
14	Expense and Equipment.....	644,519
15	For refunds.....	<u>5,000E</u>
16	From Department of Economic Development Administrative Fund.....	<u>1,200,375</u>
17	Total (Not to exceed 38.31 F.T.E.). ....	\$3,223,545

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to	
3	the Department of Economic Development Administrative Fund	
4	From Federal Funds.....	\$247,990E
5	From Division of Tourism Supplemental Revenue Fund. ....	159,347E
6	From Manufactured Housing Fund. ....	11,065E
7	From Public Service Commission Fund. ....	208,224E
8	From Missouri Arts Council Trust Fund. ....	<u>40,315</u>
9	Total.....	\$666,941

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment and not more than	
7	twenty-five percent (25%) flexibility is allowed between teams	
8	From General Revenue Fund.....	\$129,071
9	From Federal Funds.....	1,757,374
10	For the Marketing Team	
11	Personal Service and/or Expense and Equipment, provided that not	
12	more than twenty-five percent (25%) flexibility is allowed between	
13	personal service and expense and equipment and not more than	
14	twenty-five percent (25%) flexibility is allowed between teams	
15	From General Revenue Fund.....	345,704
16	From Federal Funds.....	186,053
17	From Department of Economic Development Administrative Fund.....	43,072
18	From International Promotions Revolving Fund.....	1,048,912E
19	From Economic Development Advancement Fund.....	457,921

20	For the Sales Team	
21	Personal Service and/or Expense and Equipment, provided that not	
22	more than twenty-five percent (25%) flexibility is allowed between	
23	personal service and expense and equipment and not more than	
24	twenty-five percent (25%) flexibility is allowed between teams	
25	From General Revenue Fund.....	172,405
26	From Federal Funds.....	107,168
27	From Department of Economic Development Administrative Fund.....	6,681
28	From Economic Development Advancement Fund.....	1,063,304
29	For the Finance Team	
30	Personal Service and/or Expense and Equipment, provided that not	
31	more than twenty-five percent (25%) flexibility is allowed between	
32	personal service and expense and equipment and not more than	
33	twenty-five percent (25%) flexibility is allowed between teams	
34	From Federal Funds.....	323,183
35	From Economic Development Advancement Fund.....	884,625
36	For the Compliance Team	
37	Personal Service and/or Expense and Equipment, provided that not	
38	more than twenty-five percent (25%) flexibility is allowed between	
39	personal service and expense and equipment and not more than	
40	twenty-five percent (25%) flexibility is allowed between teams	
41	From General Revenue Fund.....	86,559
42	From Federal Funds.....	784,253
43	From Economic Development Advancement Fund.....	29,332
44	For refunding any overpayment or erroneous payment of any amount that	
45	is credited to the Economic Development Advancement Fund	
46	From Economic Development Advancement Fund.....	1E
47	For International Trade and Investment Offices	
48	From Economic Development Advancement Fund.....	650,000
49	For business recruitment and marketing	
50	From Economic Development Advancement Fund.....	<u>1,250,000</u>
51	Total (Not to exceed 111.34 F.T.E.).	\$9,325,618

Section 7.020. To the Department of Economic Development

2	For the Missouri Technology Corporation	
3	For administration and for science and technology development,	
4	including, but not limited to, innovation centers, Missouri	
5	Manufacturing Extension Partnership, and the Missouri Federal	
6	and State Technology Partnership Program	
7	From Missouri Science and Innovation Reinvestment Fund.....	\$1,700,000
8	From Federal Funds.....	1E
9	From Private Contributions.....	1E
10	From Business Extension Service Team Fund.....	200,000
11	To carry out the purpose of the Missouri Science and Innovation	
12	Reinvestment Act as provided in Sections 348.250 through	
13	348.275, RSMo	
14	From Missouri Science and Innovation Reinvestment Fund.....	<u>4,000,000</u>
15	Total.....	\$5,900,002

Section 7.025. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Missouri Science  
 3 and Innovation Reinvestment Fund

4	From General Revenue Fund.....	\$1,700,000
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Section 7.030. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For Community Development Programs	
4	From Federal Funds.....	\$28,000,000E
5	For the Missouri Disaster Case Management Program, including payment	
6	of administrative costs	
7	From Federal Funds.....	<u>10,000,000</u>
8	Total.....	\$38,000,000

Section 7.035. To the Department of Economic Development

2	For the State Small Business Credit Initiative, including payment of	
3	administrative costs	
4	From Federal Funds.....	\$10,000,000E

Section 7.040. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Missouri Main Street Program
- 4 From Missouri Main Street Program Fund. . . . . \$42,614

Section 7.045. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Missouri Main  
 3 Street Program Fund

- 4 From General Revenue Fund. . . . . \$42,614

Section 7.050. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Youth Opportunities and Violence Prevention Program
- 4 From Youth Opportunities and Violence Prevention Fund. . . . . \$1E

Section 7.055. To the Department of Economic Development

- 2 For Missouri supplemental tax increment financing as provided in Section
- 3 99.845, RSMo. This appropriation may be used for the following
- 4 projects: Kansas City Midtown, Independence Santa Fe Trail
- 5 Neighborhood, St. Louis City Convention Hotel, Cupples Station,
- 6 Springfield Jordan Valley Park, Kansas City Bannister Mall/Three
- 7 Trails, St. Louis Lambert Airport Eastern Perimeter, Old Post
- 8 Office in Kansas City, 1200 Main Garage Project in Kansas City,
- 9 Riverside Levee, Branson Landing, Eastern Jackson County Bass
- 10 Pro, and Kansas City East Village Project. The presence of a
- 11 project in this list is not an indication said project is nor shall be
- 12 approved for tax increment financing. A listed project must have
- 13 completed the application process and a certificate of approval
- 14 must have been issued pursuant to Section 99.845 (10) RSMo,
- 15 before a project may be disbursed funds subject to the
- 16 appropriation
- 17 From Missouri Supplemental Tax Increment Financing Fund. . . . . \$10,226,570

Section 7.060. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Missouri  
 3 Supplemental Tax Increment Financing Fund

- 4 From General Revenue Fund. . . . . \$10,226,570

Section 7.065. To the Department of Economic Development

- 2 For the Missouri Downtown Economic Stimulus Act as provided in
- 3 Sections 99.915 to 99.980, RSMo
- 4 From State Supplemental Downtown Development Fund. . . . . \$1,240,450

Section 7.070. To the Department of Economic Development

- 2 For the Downtown Revitalization Preservation Program as provided in
- 3 Sections 99.1080 to 99.1092, RSMo
- 4 From Downtown Revitalization Preservation Fund. . . . . \$234,697

Section 7.075. To the Department of Economic Development

- 2 For the Missouri Rural Economic Stimulus Act as provided in Sections
- 3 99.1000 to 99.1060, RSMo
- 4 From State Supplemental Rural Development Fund. . . . . \$1E

Section 7.080. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the State Supplemental Downtown Development  
 3 Fund, to the General Revenue Fund

- 4 From State Supplemental Downtown Development Fund. . . . . \$1E

Section 7.085. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the State Supplemental Rural Development Fund, to  
 3 the General Revenue Fund

- 4 From State Supplemental Rural Development Fund. . . . . \$1E

Section 7.090. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Missouri Community Service Commission
- 4 Personal Service
- 5 From General Revenue Fund. . . . . \$33,322
- 6 Personal Service. . . . . 189,888
- 7 Expense and Equipment. . . . . 2,793,562E
- 8 From Federal Funds. . . . . 2,983,450
- 9 Total (Not to exceed 5.00 F.T.E.). . . . . \$3,016,772

Section 7.095. To the Department of Economic Development

2	For the Missouri State Council on the Arts	
3	Personal Service.....	\$295,875
4	Expense and Equipment.....	<u>635,014</u>
5	From Federal Funds.....	930,889
6	Personal Service.....	466,336
7	Expense and Equipment.....	<u>9,158,414</u>
8	From Missouri Arts Council Trust Fund.....	9,624,750
9	For grants to public television and radio stations as provided in Section	
10	143.183, RSMo	
11	From Missouri Public Broadcasting Corporation Special Fund.....	100,000
12	For the Missouri Humanities Council	
13	From Missouri Humanities Council Trust Fund.....	<u>250,000</u>
14	Total (Not to exceed 15.00 F.T.E.).....	\$10,905,639

Section 7.100. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Missouri Arts  
 3 Council Trust Fund as authorized by Sections 143.183 and  
 4 185.100, RSMo

5	From General Revenue Fund.....	\$600,000
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Section 7.105. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Missouri  
 3 Humanities Council Trust Fund as authorized by Sections 143.183  
 4 and 186.065, RSMo

5	From General Revenue Fund.....	\$100,000
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Section 7.110. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Missouri Public  
 3 Broadcasting Corporation Special Fund as authorized by Section  
 4 143.183, RSMo

5	From General Revenue Fund.....	\$100,000
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Section 7.115. To the Department of Economic Development

2	For the Division of Workforce Development	
3	For general administration of Workforce Development activities	
4	Personal Service.....	\$20,556,805E
5	Expense and Equipment.....	<u>2,911,136E</u>
6	From Federal Funds.....	23,467,941
7	Personal Service.....	375,114
8	Expense and Equipment.....	<u>81,389</u>
9	From Missouri Job Development Fund.....	456,503
10	For the Show-Me Heroes Program	
11	From Hero at Home Fund.....	500,000
12	For the purpose of providing funding for specific persons with autism	
13	through a contract with a Southeast Missouri not-for-profit	
14	organization concentrating on the maximization of giftedness,	
15	workforce transition skills, independent living skills, and	
16	employment support services	
17	From General Revenue Fund.....	<u>200,000</u>
18	Total (Not to exceed 510.72 F.T.E.).....	\$24,624,444

Section 7.120. Funds are to be transferred out of the State Treasury,  
chargeable to Federal Funds, to the Hero at Home Fund

3	From Federal Funds.....	\$500,000
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Section 7.125. To the Department of Economic Development

2	For job training and related activities	
3	From General Revenue Fund.....	\$1,873,994
4	From Federal Funds.....	95,839,374



5	For administration of programs authorized and funded by the United	
6	States Department of Labor, such as Trade Adjustment Assistance	
7	(TAA), and provided that all funds shall be expended from discrete	
8	accounts and that no monies shall be expended for funding	
9	administration of these programs by the Division of Workforce	
10	Development	
11	From Federal Funds.....	<u>7,000,000E</u>
12	Total.....	\$104,713,368

Section 7.130. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Job Development Fund.....	\$14,502,235E

Section 7.135. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Job Development Fund

4	From General Revenue Fund.....	\$9,945,339
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Section 7.140. To the Department of Economic Development

2	For the Missouri Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Community College Job Training Program Fund.....	\$16,000,000E

Section 7.145. To the Department of Economic Development

2	For the Missouri Community College Job Retention Training Program	
3	From Missouri Community College Job Retention Training Program Fund. . . .	\$10,000,000

Section 7.150. To the Department of Economic Development

2	For the Missouri Women’s Council	
3	Personal Service.....	\$55,673
4	Expense and Equipment.. . . .	<u>16,502</u>
5	From Federal Funds (Not to exceed 1.00 F.T.E.). . . . .	\$72,175

Section 7.155. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair	
4	Personal Service.....	\$1,629,183
5	Expense and Equipment.....	<u>12,283,346</u>
6	From Division of Tourism Supplemental Revenue Fund. ....	13,912,529
7	Expense and Equipment	
8	From Tourism Marketing Fund. ....	<u>24,500E</u>
9	Total (Not to exceed 41.00 F.T.E.). ....	\$13,937,029

Section 7.160. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Division of  
 3 Tourism Supplemental Revenue Fund

4	From General Revenue Fund.....	\$13,422,576
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Section 7.165. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund. ....	\$4,450,000E

Section 7.170. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service.....	\$344,533
4	Expense and Equipment.....	141,296
5	For Manufactured Housing programs. ....	7,935E
6	For refunds.....	<u>10,000E</u>
7	From Manufactured Housing Fund. ....	503,764
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund. ....	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.). ....	\$695,764

Section 7.175. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to  
 3 the Manufactured Housing Fund, to the Manufactured Housing  
 4 Consumer Recovery Fund  
 5 From Manufactured Housing Fund. . . . . \$192,000

Section 7.180. To the Department of Economic Development

2 For the Office of the Public Counsel  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than twenty-five percent (25%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 From Public Service Commission Fund (Not to exceed 12.00 F.T.E.) . . . . . \$704,254

Section 7.185. To the Department of Economic Development

2 For the Public Service Commission  
 3 For general administration of utility regulation activities  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than twenty-five percent (25%) flexibility is allowed between  
 6 personal service and expense and equipment. . . . . \$12,321,071  
 7 Annual salary adjustment in accordance with Section 105.005, RSMo. . . . . 4,815  
 8 For refunds. . . . . 10,000E  
 9 From Public Service Commission Fund. . . . . 12,335,886

10 For the Deaf Relay Service and Equipment Distribution Program  
 11 From Deaf Relay Service and Equipment Distribution Program Fund . . . . . 2,499,750  
 12 Total (Not to exceed 194.00 F.T.E.). . . . . \$14,835,636

Section 7.400. To the Department of Insurance, Financial Institutions and

2 Professional Registration  
 3 Personal Service. . . . . \$149,200  
 4 Expense and Equipment. . . . . 40,674  
 5 From Department of Insurance, Financial Institutions and Professional  
 6 Registration Administrative Fund (Not to exceed 5.00 F.T.E.) . . . . . \$189,874

Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred for administrative services to the	
4	Department of Insurance, Financial Institutions and Professional	
5	Registration Administrative Fund	
6	From Division of Credit Unions Fund.....	\$11,829E
7	From Division of Finance Fund.....	73,314E
8	From Insurance Dedicated Fund. ....	1E
9	From Professional Registration Fees Fund. ....	<u>172,007E</u>
10	Total.....	\$257,151

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service and/or Expense and Equipment	
4	From Federal Funds (Not to exceed 21.00 F.T.E.). ....	\$2,409,290

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of federal funds, to the Insurance	
4	Dedicated Fund, for the purpose of administering federal grants	
5	From Federal Funds.....	\$137,077E

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service.....	\$7,156,218
5	Expense and Equipment.....	<u>1,906,429</u>
6	From Insurance Dedicated Fund. ....	9,062,647
7	For consumer restitution payments	
8	From Consumer Restitution Fund. ....	<u>1E</u>
9	Total (Not to exceed 158.00 F.T.E.). ....	\$9,062,648

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service.....	\$3,269,578
5	Expense and Equipment.....	<u>765,674</u>
6	From Insurance Examiners Fund (Not to exceed 42.50 F.T.E.).	\$4,035,252

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund.....	\$1E
5	From Insurance Dedicated Fund.....	<u>75,000E</u>
6	Total.....	\$75,001

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds.....	\$700,000E
6	From Insurance Dedicated Fund.....	<u>200,000</u>
7	Total.....	\$900,000

Section 7.440. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service.....	\$1,136,394
5	Expense and Equipment.....	<u>119,084</u>
6	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.).	\$1,255,478

Section 7.445. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service.....	\$7,091,779
5	Expense and Equipment.....	880,241
6	For Out-of-State Examinations.....	<u>48,250E</u>
7	From Division of Finance Fund (Not to exceed 118.15 F.T.E.).	\$8,020,270

Section 7.450. Funds are to be transferred out of the Division of Savings  
 2 and Loan Supervision Fund, to the Division of Finance Fund, for  
 3 the purpose of supervising state chartered savings and loan  
 4 associations  
 5 From Division of Savings and Loan Supervision Fund..... \$39,400E

Section 7.455. Funds are to be transferred out of the Residential Mortgage  
 2 Licensing Fund, to the Division of Finance Fund, for the purpose  
 3 of administering the Residential Mortgage Licensing Law  
 4 From Residential Mortgage Licensing Fund. .... \$600,000E

Section 7.460. Funds are to be transferred out of the Division of Savings  
 2 and Loan Supervision Fund, to the General Revenue Fund, in  
 3 accordance with Section 369.324, RSMo  
 4 From Division of Savings and Loan Supervision Fund..... \$6,909E

Section 7.465. Funds are to be transferred out of the Division of Finance  
 2 Fund, to the General Revenue Fund, in accordance with Section  
 3 361.170, RSMo  
 4 From Division of Finance Fund..... \$500,000E

Section 7.470. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For general administration of the Division of Professional Registration  
 4 Personal Service..... \$3,365,208  
 5 Expense and Equipment..... 1,037,686  
 6 For examination and other fees. .... 85,500E  
 7 For refunds..... 35,000E  
 8 From Professional Registration Fees Fund (Not to exceed 87.50 F.T.E.)..... \$4,523,394

Section 7.475. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Accountancy  
 4 Personal Service..... \$281,512  
 5 Expense and Equipment..... 177,972  
 6 From State Board of Accountancy Fund (Not to exceed 7.00 F.T.E.)..... \$459,484

Section 7.480. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Architects, Professional Engineers, Land  
 4 Surveyors, and Landscape Architects  
 5 Personal Service..... \$379,302  
 6 Expense and Equipment..... 324,596  
 7 From State Board of Architects, Professional Engineers, Land Surveyors,  
 8 and Landscape Architects Fund (Not to exceed 10.00 F.T.E.). .... \$703,898

Section 7.485. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Chiropractic Examiners  
 4 Expense and Equipment  
 5 From State Board of Chiropractic Examiners' Fund. .... \$147,672

Section 7.490. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Cosmetology and Barber Examiners  
 4 Expense and Equipment..... \$285,409  
 5 For criminal history checks. .... 1,000E  
 6 From Board of Cosmetology and Barber Examiners Fund. .... \$286,409

Section 7.495. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the Missouri Dental Board  
 4 Personal Service..... \$375,558  
 5 Expense and Equipment..... 259,473  
 6 From Dental Board Fund (Not to exceed 8.50 F.T.E.). .... \$635,031

Section 7.500. To the Department of Insurance, Financial Institutions and  
 2 Professional Registration  
 3 For the State Board of Embalmers and Funeral Directors  
 4 Expense and Equipment  
 5 From Board of Embalmers and Funeral Directors' Fund. .... \$204,033

Section 7.505. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Registration for the Healing Arts	
4	Personal Service.....	\$1,814,725
5	Expense and Equipment.....	<u>768,439</u>
6	From Board of Registration for Healing Arts Fund (Not to exceed 45.00 F.T.E.).	\$2,583,164

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service.....	\$1,196,609
5	Expense and Equipment.....	<u>591,646</u>
6	From State Board of Nursing Fund (Not to exceed 28.00 F.T.E.).....	\$1,788,255

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Optometry Fund. ....	\$41,110

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service.....	\$948,685
5	Expense and Equipment.....	666,448
6	For criminal history checks. ....	<u>5,000E</u>
7	From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.).....	\$1,620,133

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund. ....	\$20,069



Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service.....	\$905,675
5	Expense and Equipment.....	279,694
6	For criminal history checks. ....	<u>30,000E</u>
7	From Real Estate Commission Fund (Not to exceed 25.00 F.T.E.). ....	\$1,215,369

Section 7.535. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment.....	\$68,079
5	For payment of fees for testing services.....	<u>40,000E</u>
6	From Veterinary Medical Board Fund.....	\$108,079

Section 7.540. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From State Board of Accountancy Fund. ....	\$28,000E
6	From State Board of Architects, Professional Engineers, Land Surveyors	
7	and Landscape Architects Fund.....	122,100E
8	From Athletic Fund. ....	14,400E
9	From State Board of Chiropractic Examiners' Fund.....	8,000E
10	From Licensed Social Workers Fund.....	9,064E
11	From Committee of Professional Counselors Fund.....	15,000E
12	From Dental Board Fund. ....	31,200E
13	From Dietitian Fund.....	1,200E
14	From Board of Embalmers and Funeral Directors' Fund. ....	85,000E
15	From Endowed Care Cemetery Audit Fund.....	9,100E
16	From Board of Geologist Registration Fund. ....	7,200E
17	From Board of Registration for Healing Arts Fund.....	190,000E
18	From Hearing Instrument Specialist Fund.....	7,700E
19	From Interior Designer Council Fund. ....	1,200E
20	From Marital and Family Therapists' Fund.....	2,200E
21	From State Board of Nursing Fund. ....	135,000E
22	From Missouri Board of Occupational Therapy Fund.....	8,960E
23	From Optometry Fund. ....	13,408E

24	From Board of Pharmacy Fund. . . . .	119,000E
25	From State Board of Podiatric Medicine Fund. . . . .	7,700E
26	From State Committee of Psychologists Fund.. . . .	26,000E
27	From Missouri Real Estate Appraisers Fund.. . . .	51,000E
28	From Respiratory Care Practitioners Fund. . . . .	6,250E
29	From State Committee of Interpreters Fund. . . . .	7,800E
30	From Real Estate Commission Fund. . . . .	150,000E
31	From Veterinary Medical Board Fund.. . . .	22,200E
32	From Board of Private Investigator Examiners Fund. . . . .	1E
33	From Tattoo Fund. . . . .	5,047E
34	From Acupuncturist Fund. . . . .	3,000E
35	From Massage Therapy Fund.. . . .	5,200E
36	From Athletic Agent Fund.. . . .	1E
37	From Board of Cosmetology and Barber Examiners Fund. . . . .	<u>91,250E</u>
38	Total. . . . .	\$1,183,181

Section 7.545. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for payment of operating expenses, to	
4	the Professional Registration Fees Fund	
5	From State Board of Accountancy Fund. . . . .	\$133,938E
6	From State Board of Architects, Professional Engineers, Land Surveyors,	
7	and Landscape Architects Fund. . . . .	278,472E
8	From Athletic Fund. . . . .	189,295E
9	From Board of Chiropractic Examiners' Fund. . . . .	133,850E
10	From Licensed Social Workers Fund.. . . .	214,657E
11	From Committee of Professional Counselors Fund.. . . .	283,797E
12	From Dental Board Fund. . . . .	69,800E
13	From Dietitian Fund.. . . .	56,348E
14	From Board of Embalmers and Funeral Directors' Fund. . . . .	363,579E
15	From Endowed Care Cemetery Audit Fund.. . . .	122,879E
16	From Board of Geologist Registration Fund. . . . .	71,215E
17	From Board of Registration for Healing Arts Fund.. . . .	430,439E
18	From Hearing Instrument Specialist Fund.. . . .	88,470E
19	From Interior Designer Council Fund. . . . .	42,037E
20	From Marital and Family Therapists' Fund.. . . .	17,211E
21	From State Board of Nursing Fund. . . . .	1,104,260E
22	From Missouri Board of Occupational Therapy Fund.. . . .	138,152E

23	From Optometry Fund. . . . .	79,961E
24	From Board of Pharmacy Fund. . . . .	274,379E
25	From State Board of Podiatric Medicine Fund. . . . .	27,269E
26	From State Committee of Psychologists Fund.. . . .	348,058E
27	From Missouri Real Estate Appraisers Fund. . . . .	419,574E
28	From Respiratory Care Practitioners Fund. . . . .	137,692E
29	From State Committee of Interpreters Fund. . . . .	48,475E
30	From Real Estate Commission Fund. . . . .	540,206E
31	From Veterinary Medical Board Fund. . . . .	171,129E
32	From Tattoo Fund . . . . .	51,460E
33	From Acupuncturist Fund. . . . .	8,298E
34	From Massage Therapy Fund.. . . .	146,278E
35	From Athletic Agent Fund. . . . .	888E
36	From Board of Cosmetology and Barber Examiners Fund. . . . .	1,622,527E
37	From Board of Private Investigator Examiners Fund. . . . .	<u>1E</u>
38	Total. . . . .	\$7,614,594

Section 7.550. Funds are to be transferred, for funding new licensing

2	activity pursuant to Section 324.016, RSMo, to the Professional	
3	Registration Fees Fund	
4	From any board funds. . . . .	\$1E

Section 7.555. Funds are to be transferred, for the reimbursement of funds

2	loaned for new licensing activity pursuant to Section 324.016,	
3	RSMo, to the appropriate board fund	
4	From Professional Registration Fees Fund. . . . .	\$1E

Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	Personal Service. . . . .	\$1E
4	Expense and Equipment.. . . .	<u>1,764,700E</u>
5	From Unemployment Compensation Administration Fund.. . . .	1,764,701

6	Personal Service and/or Expense and Equipment, provided that not	
7	more than twenty-five percent (25%) flexibility is allowed between	
8	personal service and expense and equipment. . . . .	3,975,313
9	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	<u>1,100</u>
10	From Department of Labor and Industrial Relations Administrative Fund. . . . .	<u>3,976,413</u>
11	Total (Not to exceed 49.90 F.T.E.). . . . .	\$5,741,114

Section 7.805. Funds are to be transferred, for payment of administrative costs, to the Department of Labor and Industrial Relations Administrative Fund

4	From General Revenue Fund. . . . .	\$218,659
5	From Federal Funds. . . . .	42,510E
6	From Unemployment Compensation Administration Fund. . . . .	3,890,560E
7	From Workers' Compensation Fund. . . . .	898,044E
8	From Special Employment Security Fund. . . . .	<u>100,000</u>
9	Total. . . . .	\$5,149,773

Section 7.810. Funds are to be transferred, for payment of administrative costs charged by the Office of Administration, to the Department of Labor and Industrial Relations Administrative Fund

4	From General Revenue Fund. . . . .	\$91,687
5	From Federal Funds. . . . .	4,566,836
6	From Workers' Compensation Fund. . . . .	<u>943,834</u>
7	Total. . . . .	\$5,602,357

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund. . . . .	\$9,897
7	Personal Service. . . . .	485,713
8	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	1,445
9	Expense and Equipment. . . . .	<u>75,487</u>
10	From Unemployment Compensation Administration Fund. . . . .	562,645

11	Personal Service.....	365,056
12	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	1,445
13	Expense and Equipment.....	<u>54,189</u>
14	From Workers' Compensation Fund.....	<u>420,690</u>
15	Total (Not to exceed 14.00 F.T.E.). ....	\$993,232

Section 7.820. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For Administration

4 Personal Service and/or Expense and Equipment, provided that not  
5 more than twenty-five percent (25%) flexibility is allowed between  
6 personal service and expense and equipment

7	From General Revenue Fund.....	\$796,107
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8	Personal Service.....	1E
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9	Expense and Equipment.....	<u>32,670</u>
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10	From Federal Funds.....	32,671
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11 Personal Service and/or Expense and Equipment, provided that not  
12 more than twenty-five percent (25%) flexibility is allowed between  
13 personal service and expense and equipment

14	From Workers' Compensation Fund.....	223,494
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15 Expense and Equipment

16	From Child Labor Enforcement Fund.....	179,450
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17 Personal Service and/or Expense and Equipment, provided that not  
18 more than twenty-five percent (25%) flexibility is allowed between  
19 personal service and expense and equipment

20	From Mine Inspection Fund.....	<u>50,000</u>
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21	Total (Not to exceed 19.50 F.T.E.). ....	\$1,281,722
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Section 7.825. To the Department of Labor and Industrial Relations

2 For the Division of Labor Standards

3 For safety and health programs

4	Personal Service.....	\$685,699E
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5	Expense and Equipment.....	<u>290,893E</u>
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6	From Federal Funds.....	976,592
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7	Personal Service and/or Expense and Equipment, provided that not	
8	more than fifty percent (50%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From Workers' Compensation Fund. ....	<u>127,358</u>
11	Total (Not to exceed 17.00 F.T.E.). ....	\$1,103,950

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service.....	\$178,448E
5	Expense and Equipment.....	<u>165,081E</u>
6	From Federal Funds.....	343,529

7	Personal Service and/or Expense and Equipment	
8	From Workers' Compensation Fund. ....	<u>82,779</u>
9	Total (Not to exceed 5.50 F.T.E.). ....	\$426,308

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund (Not to exceed 2.00 F.T.E.). ....	\$118,470

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than twenty-five percent (25%) flexibility is allowed between	
6	personal service and expense and equipment. ....	\$9,031,782
7	Annual salary adjustment in accordance with Section 287.615, RSMo. ....	248,749
8	Funds are to be transferred from the Workers' Compensation Fund pursuant	
9	to Section 173.258, RSMo to the Kids' Chance Scholarship Fund.....	<u>50,000</u>
10	From Workers' Compensation Fund. ....	9,330,531
11	Expense and Equipment	
12	From Tort Victims' Compensation Fund.....	<u>4,836</u>
13	Total (Not to exceed 149.25 F.T.E.). ....	\$9,335,367

Section 7.845. For refunds for overpayment or erroneous payment of any  
 2 tax or any payment credited to the Workers' Compensation Fund  
 3 From Workers' Compensation Fund . . . . . \$50,000E

Section 7.850. To the Department of Labor and Industrial Relations  
 2 For the Division of Workers' Compensation  
 3 For payment of special claims  
 4 From Workers' Compensation - Second Injury Fund. . . . . \$47,359,511E

Section 7.855. To the Department of Labor and Industrial Relations  
 2 For the Division of Workers' Compensation  
 3 For refunds for overpayment of any tax or any payment credited to the  
 4 Workers' Compensation - Second Injury Fund  
 5 From Workers' Compensation - Second Injury Fund. . . . . \$250,000E

Section 7.860. To the Department of Labor and Industrial Relations  
 2 For the Line of Duty Compensation Program as provided in Section 287.243, RSMo  
 3 From Line of Duty Compensation Fund. . . . . \$1E

Section 7.865. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the General Revenue Fund, to the Line of Duty  
 3 Compensation Fund  
 4 From General Revenue Fund. . . . . \$1E

Section 7.870. To the Department of Labor and Industrial Relations  
 2 For the Division of Workers' Compensation  
 3 For payments of claims to tort victims  
 4 From Tort Victims' Compensation Fund. . . . . \$100,000E

Section 7.875. Funds are to be transferred pursuant to Section 537.675,  
 2 RSMo, to the Basic Civil Legal Services Fund  
 3 From Tort Victims' Compensation Fund. . . . . \$50,000E

Section 7.880. To the Department of Labor and Industrial Relations  
 2 For the Division of Employment Security  
 3 Personal Service. . . . . \$22,969,784E  
 4 Expense and Equipment. . . . . 5,342,111E  
 5 From Unemployment Compensation Administration Fund. . . . . 28,311,895

6	Personal Service	
7	From Unemployment Automation Fund. ....	<u>201,834</u>
8	Total (Not to exceed 521.00 F.T.E.). ....	\$28,513,729

Section 7.885. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	
9	From Unemployment Compensation Administration Fund.. ....	\$7,000,000E

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service.....	\$509,133
4	Expense and Equipment.....	1,882,518E
5	For interest payments.....	<u>1E</u>
6	From Special Employment Security Fund (Not to exceed 14.21 F.T.E.). ....	\$2,391,652

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment.....	\$45,000
5	For payment of benefits. ....	<u>45,000E</u>
6	From War on Terror Unemployment Compensation Fund. ....	\$90,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	From Special Employment Security - Bond Proceeds Fund. ....	\$1E

Section 7.905. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set-off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund.....	\$3,250,000E



Section 7.910. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$514,539
7	Personal Service.....	903,302E
8	Expense and Equipment.....	<u>161,866E</u>
9	From Human Rights Commission Fund. ....	<u>1,065,168</u>
10	Total (Not to exceed 32.70 F.T.E.). ....	\$1,579,707

Section 7.912. To the Department of Transportation

2	For the Highways and Transportation Commission and Highway Program	
3	Administration	
4	Personal Service.....	\$17,906,619E
5	Expense and Equipment.....	<u>4,172,664E</u>
6	From State Road Fund (Not to exceed 350.57 F.T.E.). ....	\$22,079,283

Section 7.914. To the Department of Transportation

2	For department-wide fringe expenses	
3	For Administration fringe benefits	
4	Personal Service.....	\$11,319,034E
5	Expense and Equipment.....	<u>14,573,543E</u>
6	From State Road Fund.....	25,892,577
7	For Construction Program fringe benefits	
8	Personal Service.....	44,648,988E
9	Expense and Equipment.....	<u>1,944,952E</u>
10	From State Road Fund.....	46,593,940
11	For Maintenance Program fringe benefits	
12	Personal Service.....	187,664E
13	Expense and Equipment.....	<u>3,010E</u>
14	From Federal Funds.....	190,674

15	Personal Service.....	94,290,586E
16	Expense and Equipment.....	<u>4,441,369E</u>
17	From State Road Fund.....	98,731,955
18	For Fleet, Facilities, and Information Systems fringe benefits	
19	Personal Service.....	8,735,740E
20	Expense and Equipment.....	<u>261,260E</u>
21	From State Road Fund.....	8,997,000
22	For Multimodal Operations fringe benefits	
23	Personal Service	
24	From Federal Funds.....	223,978E
25	From State Road Fund.....	261,364E
26	From Railroad Expense Fund.....	245,334E
27	From State Transportation Fund.....	72,141E
28	From Aviation Trust Fund.....	<u>292,515E</u>
29	Total.....	\$181,501,478

Section 7.916. To the Department of Transportation

2	For the Construction Program	
3	To pay the costs of reimbursing counties and other political subdivisions	
4	for the acquisition of roads and bridges taken over by the state as	
5	permanent parts of the state highway system, and for the costs of	
6	locating, relocating, establishing, acquiring, constructing,	
7	reconstructing, widening, and improving those highways, bridges,	
8	tunnels, parkways, travelways, tourways, and coordinated facilities	
9	authorized under Article IV, Section 30(b) of the Constitution of	
10	Missouri; of acquiring materials, equipment, and buildings	
11	necessary for such purposes and for other purposes and	
12	contingencies relating to the location and construction of highways	
13	and bridges; and to expend funds from the United States	
14	Government for like purposes	
15	Personal Service.....	\$69,643,789E
16	Expense and Equipment.....	13,292,817E
17	Construction.....	<u>925,407,790E</u>
18	From State Road Fund.....	1,008,344,396

19	For all expenditures associated with paying outstanding state road bond debt	
20	From State Road and State Road Bond Funds.....	<u>290,814,276E</u>
21	Total (Not to exceed 1,482.26 F.T.E.).....	\$1,299,158,672

Section 7.918. To the Department of Transportation

2	For the Maintenance Program	
3	To pay the costs of preserving and maintaining the state system of roads	
4	and bridges and coordinated facilities authorized under Article IV,	
5	Section 30(b) of the Constitution of Missouri; of acquiring	
6	materials, equipment, and buildings necessary for such purposes	
7	and for other purposes and contingencies related to the	
8	preservation, maintenance, and safety of highways and bridges	
9	Personal Service.....	\$302,698E
10	Expense and Equipment.....	<u>55,000E</u>
11	From Federal Funds.....	357,698
12	Personal Service.....	143,231,596E
13	Expense and Equipment.....	<u>219,226,815E</u>
14	From State Road Fund.....	362,458,411
15	Expense and Equipment	
16	From Motorcycle Safety Trust Fund.....	425,000E
17	For all allotments, grants, and contributions from federal sources that may	
18	be deposited in the State Treasury for grants of National Highway	
19	Safety Act moneys	
20	From Federal Funds.....	30,000,000E
21	For the Motor Carrier Safety Assistance Program	
22	From Federal Funds.....	<u>2,000,000E</u>
23	Total (Not to exceed 3,643.93 F.T.E.).....	\$395,241,109

Section 7.920. To the Department of Transportation

2	For Fleet, Facilities, and Information Systems	
3	To pay the costs of constructing, preserving, and maintaining the	
4	state system of roads and bridges and coordinated facilities	
5	authorized under Article IV, Section 30(b) of the Constitution of	
6	Missouri; of acquiring materials, equipment, and buildings	

7 necessary for such purposes and for other purposes and  
 8 contingencies related to the construction, preservation, and  
 9 maintenance of highways and bridges

10	Personal Service.....	\$13,627,535E
11	Expense and Equipment.....	<u>66,261,050E</u>
12	From State Road Fund (Not to exceed 299.25 F.T.E.).	\$79,888,585

Section 7.922. To the Department of Transportation

2 For the purpose of refunding any tax or fee credited to the State Highways and  
 3 Transportation Department Fund..... \$25,000E

4 For refunds and distributions of motor fuel taxes. .... 30,000,000E  
 5 From State Highways and Transportation Department Fund.. .... \$30,025,000

Section 7.924. Funds are to be transferred out of the State Treasury,  
 2 chargeable to the State Highways and Transportation Department  
 3 Fund, to the State Road Fund

4 From State Highways and Transportation Department Fund ..... \$525,000,000E

Section 7.926. To the Department of Transportation

2 For Multimodal Operations Administration

3	Personal Service.....	\$398,749E
4	Expense and Equipment .....	<u>400,000E</u>
5	From Federal Funds.....	798,749

6	Personal Service.....	433,900E
7	Expense and Equipment .....	<u>25,897E</u>
8	From State Road Fund.....	459,797

9	Personal Service.....	404,289
10	Expense and Equipment.....	<u>75,421</u>
11	From Railroad Expense Fund. ....	479,710

12	Personal Service .....	146,515
13	Expense and Equipment.....	<u>10,395</u>
14	From State Transportation Fund. ....	156,910

15	Personal Service.....	482,947
16	Expense and Equipment.....	<u>24,827</u>
17	From Aviation Trust Fund.....	<u>507,774</u>
18	Total (Not to exceed 36.67 F.T.E.).....	\$2,402,940

Section 7.928. To the Department of Transportation

2	For Multimodal Operations	
3	For reimbursements to the State Road Fund for providing professional and	
4	technical services and administrative support of the multimodal	
5	program	
6	From Federal Funds.....	\$83,500
7	From Railroad Expense Fund.....	90,500
8	From State Transportation Fund.....	35,000
9	From Aviation Trust Fund.....	<u>75,567</u>
10	Total.....	\$284,567

Section 7.930. To the Department of Transportation

2	For Multimodal Operations	
3	For loans from the State Transportation Assistance Revolving Fund to	
4	political subdivisions of the state or to public or private not-for-	
5	profit organizations or entities in accordance with Section 226.191,	
6	RSMo	
7	From State Transportation Assistance Revolving Fund.....	\$550,000E

Section 7.932. To the Department of Transportation

2	For the Transit Program	
3	For distributing funds to urban, small urban, and rural transportation systems	
4	From State Transportation Fund.....	\$560,875

Section 7.934. To the Department of Transportation

2	For the Transit Program	
3	For locally matched capital improvement grants under Section 5310,	
4	Title 49, United States Code to assist private, non-profit	
5	organizations in improving public transportation for the state's	
6	elderly and people with disabilities	
7	From Federal Funds.....	\$2,600,000E

8	For the New Freedom Transit Program	
9	For locally matched grants under Section 5317, Title 49, United States	
10	Code to assist disabled persons with transportation services	
11	beyond those required by the Americans with Disabilities Act	
12	From Federal Funds.....	<u>600,000E</u>
13	Total.....	\$3,200,000

Section 7.936. To the Department of Transportation

2	For the Transit Program	
3	For an operating subsidy for not-for-profit transporters of the elderly,	
4	people with disabilities, and low-income individuals	
5	From General Revenue Fund.....	\$1,194,129
6	From State Transportation Fund. ....	<u>1,274,478</u>
7	Total.....	\$2,468,607

Section 7.938. To the Department of Transportation

2	For the Transit Program	
3	For locally matched grants to small urban and rural areas under	
4	Section 5311, Title 49, United States Code	
5	From Federal and Local Funds. ....	\$9,540,000E

6 For the Job Access and Reverse Commute Grants Program

7	For locally matched grants to small urban and rural areas under Section	
8	5316, Title 49, United States Code to provide employment related	
9	transportation for low-income persons	
10	From Federal Funds.....	<u>1,200,000E</u>
11	Total.....	\$10,740,000

Section 7.940. To the Department of Transportation

2	For the Transit Program	
3	For grants under Section 5309, Title 49, United States Code to assist	
4	private, non-profit organizations providing public transportation	
5	services	
6	From Federal Funds.....	\$8,480,000E

Section 7.942. To the Department of Transportation

- 2 For the Transit Program
- 3 For grants to metropolitan areas under Section 5305, Title 49, United
- 4 States Code
- 5 From Federal Funds..... \$6,365,194E

Section 7.944. To the Department of Transportation

- 2 For the Rail Program for infrastructure improvements and preliminary
- 3 engineering evaluations on the existing rail corridor between St.
- 4 Louis and Kansas City
- 5 From Federal Funds..... \$33,000,000E

Section 7.946. To the Department of Transportation

- 2 For the Light Rail Safety Program
- 3 From Light Rail Safety Fund..... \$1E

Section 7.948. To the Department of Transportation

- 2 For the Rail Program
- 3 For passenger rail service in Missouri
- 4 From General Revenue Fund..... \$7,900,000

Section 7.950. To the Department of Transportation

- 2 For station repairs and improvements at Missouri Amtrak stations
- 3 From State Transportation Fund..... \$25,000

Section 7.952. To the Department of Transportation

- 2 For protection of the public against hazards existing at railroad crossings
- 3 pursuant to Chapter 389, RSMo
- 4 From Transportation Department Grade Crossing Safety Account..... \$2,500,000E

Section 7.954. There is transferred out of the State Treasury, chargeable

- 2 to the Transportation Department Grade Crossing Safety Account,
- 3 to the Railroad Expense Fund
- 4 From Transportation Department Grade Crossing Safety Account..... \$100,000

Section 7.956. To the Department of Transportation

- 2 For the Aviation Program
- 3 For construction, capital improvements, and maintenance of publicly
- 4 owned airfields, including land acquisition, and for printing charts
- 5 and directories
- 6 From Aviation Trust Fund. . . . . \$8,000,000E

Section 7.958. To the Department of Transportation

- 2 For the Aviation Program
- 3 For construction, capital improvements, or planning of publicly owned
- 4 airfields by cities or other political subdivisions, including land
- 5 acquisition, pursuant to the provisions of the State Block Grant
- 6 Program administered through the Federal Airport Improvement
- 7 Program
- 8 From Federal Funds. . . . . \$12,500,000E

Section 7.960. To the Department of Transportation

- 2 For the Waterways Program
- 3 For grants to port authorities for assistance in port planning, acquisition,
- 4 or construction within the port districts
- 5 From State Transportation Fund. . . . . \$375,000

Section 7.962. To the Department of Transportation

- 2 For the Federal Rail, Port and Freight Assistance Program
- 3 From Multimodal Operations Federal Fund. . . . . \$1E

**Department of Economic Development Totals**

General Revenue Fund . . . . .	\$39,439,579
Federal Funds . . . . .	183,013,606
Other Funds. . . . .	<u>54,269,379</u>
Total . . . . .	\$276,722,564

**Department of Insurance, Financial Institutions and Professional Registration Totals**

Federal Funds . . . . .	\$3,109,290
Other Funds. . . . .	<u>37,064,622</u>
Total . . . . .	\$40,173,912



**Department of Labor and Industrial Relations Totals**

General Revenue Fund . . . . .	\$1,749,360
Federal Funds . . . . .	48,557,107
Other Funds. . . . .	<u>62,504,014</u>
Total . . . . .	\$112,810,481

**Department of Transportation Totals**

General Revenue Fund . . . . .	\$9,094,129
Federal Funds . . . . .	107,939,794
Other Funds . . . . .	<u>1,960,187,389</u>
Total . . . . .	\$2,077,221,312

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