

SECOND REGULAR SESSION

[PERFECTED]

HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 2007

96TH GENERAL ASSEMBLY

4007L.03P

D. ADAM CRUMBLISS, Chief Clerk

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2012 and ending June 30, 2013; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2012 and ending June 30, 2013 as follows:

Section 7.005. To the Department of Economic Development

2	For general administration of Administrative Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$459,398
7	Personal Service.....	1,089,598
8	Expense and Equipment.....	<u>463,035</u>
9	From Federal Funds.....	1,552,633

10	Personal Service.....	523,163
11	Expense and Equipment.....	614,919
12	For refunds.....	<u>5,000E</u>
13	From Department of Economic Development Administrative Fund.....	<u>1,143,082</u>
14	Total (Not to exceed 38.31 F.T.E.).....	\$3,155,113

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to	
3	the Department of Economic Development Administrative Fund	
4	From Federal Funds.....	\$1,000,000
5	From Division of Tourism Supplemental Revenue Fund.....	159,347
6	From Manufactured Housing Fund.....	11,065
7	From Public Service Commission Fund.....	300,000
8	From Missouri Arts Council Trust Fund.....	<u>40,315</u>
9	Total.....	\$1,510,727

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment and not more than ten	
7	percent (10%) flexibility is allowed between teams	
8	From General Revenue Fund.....	\$128,179
9	From Federal Funds.....	1,770,738

10 For the Marketing Team

11	Personal Service and/or Expense and Equipment, provided that not	
12	more than ten percent (10%) flexibility is allowed between	
13	personal service and expense and equipment and not more than ten	
14	percent (10%) flexibility is allowed between teams	
15	From General Revenue Fund.....	296,308
16	From Federal Funds.....	186,959
17	From Department of Economic Development Administrative Fund.....	43,498
18	From International Promotions Revolving Fund.....	1,227,800
19	From Economic Development Advancement Fund.....	358,421

20	For the Sales Team	
21	Personal Service and/or Expense and Equipment, provided that not	
22	more than ten percent (10%) flexibility is allowed between	
23	personal service and expense and equipment and not more than ten	
24	percent (10%) flexibility is allowed between teams	
25	From General Revenue Fund.....	118,481
26	From Federal Funds.....	107,133
27	From Department of Economic Development Administrative Fund.....	6,747
28	From Economic Development Advancement Fund.....	1,072,984
29	For the Finance Team	
30	Personal Service and/or Expense and Equipment, provided that not	
31	more than ten percent (10%) flexibility is allowed between	
32	personal service and expense and equipment and not more than ten	
33	percent (10%) flexibility is allowed between teams	
34	From Federal Funds.....	324,235
35	From Economic Development Advancement Fund.....	890,233
36	For the Compliance Team	
37	Personal Service and/or Expense and Equipment, provided that not	
38	more than ten percent (10%) flexibility is allowed between	
39	personal service and expense and equipment and not more than ten	
40	percent (10%) flexibility is allowed between teams	
41	From General Revenue Fund.....	86,967
42	From Federal Funds.....	739,458
43	From Economic Development Advancement Fund.....	29,479
44	For refunding any overpayment or erroneous payment of any amount that	
45	is credited to the Economic Development Advancement Fund	
46	From Economic Development Advancement Fund.....	<u>1E</u>
47	Total (Not to exceed 110.34 F.T.E.).	\$7,387,621

Section 7.016. To the Department of Economic Development

2	For an economic development incentives programs due diligence officer	
3	Personal Service	
4	From Federal Funds (Not to exceed 1.00 F.T.E.).	\$50,000

Section 7.020. To the Department of Economic Development

2 For the Missouri Technology Corporation

3 For administration and for science and technology development,
4 including, but not limited to, innovation centers and Missouri
5 Manufacturing Extension Partnership. The Missouri Technology
6 Corporation shall provide a semi-annual report no later than
7 December 31, 2012 and July 31, 2013 to the Chairman of the
8 Senate Appropriations Committee and the Chairman of the House
9 Budget Committee containing, at a minimum, a description of each
10 grant awarded, the amount of the grant, benchmarks established
11 and obtained, jobs created, and other funds leveraged as a result of
12 the grant. All funds appropriated to the Missouri Technology
13 Corporation by the General Assembly shall be subject to the
14 provisions of Section 196.1127, RSMo.

15	From Missouri Technology Investment Fund.	\$1,360,000
16	From Business Extension Service Team Fund.	<u>200,000</u>
17	Total.....	\$1,560,000

Section 7.025. Funds are to be transferred out of the State Treasury,
2 chargeable to the General Revenue Fund, to the Missouri
3 Technology Investment Fund. All funds appropriated to the
4 Missouri Technology Corporation by the General Assembly shall
5 be subject to the provisions of Section 196.1127, RSMo.

6	From General Revenue Fund.....	\$1,360,000
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Section 7.030. To the Department of Economic Development

2 For the Division of Business and Community Services

3 For Community Development Programs

4	From Federal Funds.....	\$100,000,000
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5 For the Missouri Disaster Case Management Program

6 Expense and Equipment

7	From Federal Funds.....	<u>10,000,000</u>
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8	Total.....	\$110,000,000
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Section 7.035. To the Department of Economic Development

2	For the State Small Business Credit Initiative	
3	Personal Service.....	\$229,122
4	Expense and Equipment.....	<u>14,540,360</u>
5	From Federal Funds.....	\$14,769,482

Section 7.040. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Main Street Program	
4	From Missouri Main Street Program Fund.	\$42,614

Section 7.045. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Main
 3 Street Program Fund

4	From General Revenue Fund.....	\$42,614
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Section 7.055. To the Department of Economic Development

2	For Missouri supplemental tax increment financing as provided in Section	
3	99.845, RSMo. This appropriation may be used for the following	
4	projects: Kansas City Midtown, Independence Santa Fe Trail	
5	Neighborhood, St. Louis City Convention Hotel, Cupples Station,	
6	Springfield Jordan Valley Park, Kansas City Bannister Mall	
7	Retail/Three Trails Office, St. Louis Lambert Airport Eastern	
8	Perimeter, Old Post Office in Kansas City, 1200 Main Garage	
9	Project in Kansas City, Riverside Levee, Branson Landing, Eastern	
10	Jackson County Bass Pro, and Kansas City East Village Project.	
11	The presence of a project in this list is not an indication said	
12	project is nor shall be approved for tax increment financing. A	
13	listed project must have completed the application process and a	
14	certificate of approval must have been issued pursuant to Section	
15	99.845 (10) RSMo, before a project may be disbursed funds	
16	subject to the appropriation	
17	From Missouri Supplemental Tax Increment Financing Fund.	\$10,226,570

Section 7.060. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Supplemental Tax Increment Financing Fund

4	From General Revenue Fund.....	\$10,226,570
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Section 7.065. To the Department of Economic Development

- 2 For the Missouri Downtown Economic Stimulus Act as provided in
- 3 Sections 99.915 to 99.980, RSMo
- 4 From State Supplemental Downtown Development Fund. \$1,240,450

Section 7.070. To the Department of Economic Development

- 2 For the Downtown Revitalization Preservation Program as provided in
- 3 Sections 99.1080 to 99.1092, RSMo
- 4 From Downtown Revitalization Preservation Fund. \$234,697

Section 7.090. To the Department of Economic Development

- 2 For the Division of Business and Community Services
- 3 For the Missouri Community Service Commission
- 4 Personal Service
- 5 From General Revenue Fund. \$33,652

- 6 Personal Service. 191,769
- 7 Expense and Equipment. 3,750,000
- 8 From Federal Funds. 3,941,769
- 9 Total (Not to exceed 5.00 F.T.E.). \$3,975,421

Section 7.095. To the Department of Economic Development

- 2 For the Missouri State Council on the Arts
- 3 Personal Service. \$298,806
- 4 Expense and Equipment. 635,014
- 5 From Federal Funds. 933,820

- 6 Personal Service. 467,018
- 7 Expense and Equipment. 9,758,414
- 8 From Missouri Arts Council Trust Fund. 10,225,432

- 9 For grants to public television and radio stations as provided in Section
- 10 143.183, RSMo
- 11 From Missouri Public Broadcasting Corporation Special Fund. 200,000

- 12 For the Missouri Humanities Council
- 13 From Missouri Humanities Council Trust Fund. 450,000
- 14 Total (Not to exceed 15.00 F.T.E.). \$11,809,252

Section 7.100. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Arts
 3 Council Trust Fund as authorized by Sections 143.183 and
 4 185.100, RSMo
 5 From General Revenue Fund..... \$1,200,000

Section 7.105. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Humanities Council Trust Fund as authorized by Sections 143.183
 4 and 186.065, RSMo
 5 From General Revenue Fund..... \$200,000

Section 7.110. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Public
 3 Broadcasting Corporation Special Fund as authorized by Section
 4 143.183, RSMo
 5 From General Revenue Fund..... \$200,000

Section 7.111. To the Department of Economic Development
 2 For a museum that commemorates the contributions of African-
 3 American athletes to the sport of baseball
 4 From General Revenue Fund..... \$200,000

Section 7.115. To the Department of Economic Development
 2 For the Division of Workforce Development
 3 For general administration of Workforce Development activities
 4 Personal Service..... \$20,732,101
 5 Expense and Equipment..... 2,911,136
 6 From Federal Funds..... 23,643,237

7 Personal Service..... 377,490
 8 Expense and Equipment..... 81,389
 9 From Missouri Job Development Fund..... 458,879

10 For the Show-Me Heroes Program
 11 From Hero at Home Fund. 500,000

12 For the purpose of providing funding for specific persons with autism
 13 through a contract with a Southeast Missouri not-for-profit
 14 organization concentrating on the maximization of giftedness,
 15 workforce transition skills, independent living skills, and
 16 employment support services

17 From General Revenue Fund.....	<u>200,000</u>
18 Total (Not to exceed 510.72 F.T.E.)	\$24,802,116

Section 7.120. Funds are to be transferred out of the State Treasury,
 2 chargeable to Federal Funds, to the Hero at Home Fund

3 From Federal Funds.....	\$500,000
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Section 7.125. To the Department of Economic Development

2 For job training and related activities	
3 From General Revenue Fund.....	\$1,873,994
4 From Federal Funds.....	95,839,374

5 For administration of programs authorized and funded by the United
 6 States Department of Labor, such as Trade Adjustment Assistance
 7 (TAA), and provided that all funds shall be expended from discrete
 8 accounts and that no monies shall be expended for funding
 9 administration of these programs by the Division of Workforce
 10 Development

11 From Federal Funds.....	<u>18,000,000</u>
12 Total.....	\$115,713,368

Section 7.130. To the Department of Economic Development

2 For funding new and expanding industry training programs and basic 3 industry retraining programs	
4 From Missouri Job Development Fund.....	\$14,502,235

Section 7.135. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Job
 3 Development Fund

4 From General Revenue Fund.....	\$9,945,339
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Section 7.140. To the Department of Economic Development

- 2 For the Missouri Community College New Jobs Training Program
- 3 For funding training of workers by community college districts
- 4 From Missouri Community College Job Training Program Fund. \$16,000,000

Section 7.145. To the Department of Economic Development

- 2 For the Missouri Community College Job Retention Training Program
- 3 From Missouri Community College Job Retention Training Program Fund. . . . \$10,000,000

Section 7.150. To the Department of Economic Development

- 2 For the Missouri Women’s Council
- 3 Personal Service. \$56,224
- 4 Expense and Equipment. 16,502
- 5 From Federal Funds (Not to exceed 1.00 F.T.E.). \$72,726

Section 7.155. To the Department of Economic Development

- 2 For the Division of Tourism
- 3 For the Office of the Film Commission
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than ten percent (10%) flexibility is allowed between
- 6 personal service and expense and equipment
- 7 From General Revenue Fund. 200,000

- 8 For the Division of Tourism to include coordination of advertising of at
- 9 least \$70,000 for the Missouri State Fair
- 10 Personal Service. \$1,639,591
- 11 Expense and Equipment. 12,083,346
- 12 From Division of Tourism Supplemental Revenue Fund. 13,722,937

- 13 Expense and Equipment
- 14 From Tourism Marketing Fund. 24,500
- 15 Total (Not to exceed 43.00 F.T.E.). \$13,947,437

Section 7.160. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund, to the Division of
- 3 Tourism Supplemental Revenue Fund
- 4 From General Revenue Fund. \$13,222,576

Section 7.165. To the Department of Economic Development

- 2 For the Missouri Housing Development Commission
- 3 For general administration of affordable housing activities
- 4 For funding housing subsidy grants or loans
- 5 From Missouri Housing Trust Fund. \$4,450,000

Section 7.170. To the Department of Economic Development

- 2 For Manufactured Housing
- 3 Personal Service. \$347,948
- 4 Expense and Equipment. 141,296
- 5 For Manufactured Housing programs. 20,000
- 6 For refunds. 10,000E
- 7 From Manufactured Housing Fund. 519,244

- 8 For Manufactured Housing to pay consumer claims
- 9 From Manufactured Housing Consumer Recovery Fund. 192,000
- 10 Total (Not to exceed 8.00 F.T.E.). \$711,244

Section 7.175. To the Department of Economic Development

- 2 Funds are to be transferred out of the State Treasury, chargeable to
- 3 the Manufactured Housing Fund, to the Manufactured Housing
- 4 Consumer Recovery Fund
- 5 From Manufactured Housing Fund. \$192,000

Section 7.180. To the Department of Economic Development

- 2 For the Office of the Public Counsel
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than ten percent (10%) flexibility is allowed between
- 5 personal service and expense and equipment
- 6 From Public Service Commission Fund (Not to exceed 12.00 F.T.E.). \$708,673

Section 7.185. To the Department of Economic Development

- 2 For the Public Service Commission
- 3 For general administration of utility regulation activities
- 4 Personal Service and/or Expense and Equipment, provided that not
- 5 more than ten percent (10%) flexibility is allowed between
- 6 personal service and expense and equipment. \$12,393,636
- 7 For refunds. 10,000E

8	From Public Service Commission Fund.	12,403,636
9	For the Deaf Relay Service and Equipment Distribution Program	
10	From Deaf Relay Service and Equipment Distribution Program Fund	<u>2,499,750</u>
11	Total (Not to exceed 194.00 F.T.E.).	\$14,903,386

Section 7.400. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service.	\$138,845
4	Expense and Equipment.	<u>40,674</u>
5	From Department of Insurance, Financial Institutions and Professional	
6	Registration Administrative Fund (Not to exceed 4.82 F.T.E.).	\$179,519

Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred for administrative services to the	
4	Department of Insurance, Financial Institutions and Professional	
5	Registration Administrative Fund	
6	From Division of Credit Unions Fund.	\$40,000
7	From Division of Finance Fund.	125,000
8	From Insurance Dedicated Fund.	35,000
9	From Professional Registration Fees Fund.	<u>200,000</u>
10	Total.	\$400,000

Section 7.410. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Federal Funds (Not to exceed 21.00 F.T.E.).	\$2,416,798

Section 7.415. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred out of federal funds, to the Insurance	
4	Dedicated Fund, for the purpose of administering federal grants	
5	From Federal Funds.	\$150,000

Section 7.420. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For Insurance Operations	
4	Personal Service.....	\$6,962,668
5	Expense and Equipment.....	<u>1,906,429</u>
6	From Insurance Dedicated Fund.	8,869,097
7	For consumer restitution payments	
8	From Consumer Restitution Fund.	<u>5,000</u>
9	Total (Not to exceed 154.36 F.T.E.).	\$8,874,097

Section 7.425. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For market conduct and financial examinations of insurance companies	
4	Personal Service.....	\$3,251,758
5	Expense and Equipment.....	<u>765,674</u>
6	From Insurance Examiners Fund (Not to exceed 42.50 F.T.E.).	\$4,017,432

Section 7.430. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For refunds	
4	From Insurance Examiners Fund.....	\$60,000
5	From Insurance Dedicated Fund.	<u>75,000</u>
6	Total.....	\$135,000

Section 7.435. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds.....	\$1,250,000
6	From Insurance Dedicated Fund.	<u>200,000</u>
7	Total.....	\$1,450,000

Section 7.440. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service.....	\$1,135,603
5	Expense and Equipment.....	<u>119,084</u>

6 From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.). \$1,254,687

Section 7.445. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 For the Division of Finance

4 Personal Service. \$7,094,824

5 Expense and Equipment. 880,241

6 For Out-of-State Examinations. 48,250

7 From Division of Finance Fund (Not to exceed 118.15 F.T.E.). \$8,023,315

Section 7.450. Funds are to be transferred out of the Division of Savings

2 and Loan Supervision Fund, to the Division of Finance Fund, for

3 the purpose of supervising state chartered savings and loan

4 associations

5 From Division of Savings and Loan Supervision Fund. \$50,000

Section 7.455. Funds are to be transferred out of the Residential Mortgage

2 Licensing Fund, to the Division of Finance Fund, for the purpose

3 of administering the Residential Mortgage Licensing Law

4 From Residential Mortgage Licensing Fund. \$700,000

Section 7.460. Funds are to be transferred out of the Division of Savings

2 and Loan Supervision Fund, to the General Revenue Fund, in

3 accordance with Section 369.324, RSMo

4 From Division of Savings and Loan Supervision Fund. \$25,000

Section 7.470. To the Department of Insurance, Financial Institutions and

2 Professional Registration

3 For general administration of the Division of Professional Registration

4 Personal Service. \$3,351,663

5 Expense and Equipment. 1,037,686

6 For examination and other fees. 252,000

7 For refunds. 125,000

8 From Professional Registration Fees Fund (Not to exceed 84.50 F.T.E.). \$4,766,349

Section 7.475. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Accountancy	
4	Personal Service.....	\$282,933
5	Expense and Equipment.....	<u>177,972</u>
6	From State Board of Accountancy Fund (Not to exceed 7.00 F.T.E.).....	\$460,905

Section 7.480. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Architects, Professional Engineers, Land	
4	Surveyors, and Landscape Architects	
5	Personal Service.....	\$381,662
6	Expense and Equipment.....	<u>324,596</u>
7	From State Board of Architects, Professional Engineers, Land Surveyors,	
8	and Landscape Architects Fund (Not to exceed 10.00 F.T.E.).....	\$706,258

Section 7.485. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Chiropractic Examiners	
4	Expense and Equipment	
5	From State Board of Chiropractic Examiners' Fund.....	\$147,672

Section 7.490. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment.....	\$285,409
5	For criminal history checks.....	<u>1,000</u>
6	From Board of Cosmetology and Barber Examiners Fund.....	\$286,409

Section 7.495. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Dental Board	
4	Personal Service.....	\$378,550
5	Expense and Equipment.....	<u>259,473</u>
6	From Dental Board Fund (Not to exceed 8.50 F.T.E.).....	\$638,023

Section 7.500. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Embalmers and Funeral Directors
 4 Expense and Equipment
 5 From Board of Embalmers and Funeral Directors' Fund. \$204,033

Section 7.505. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Registration for the Healing Arts
 4 Personal Service. \$1,823,863
 5 Expense and Equipment. 768,439
 6 From Board of Registration for Healing Arts Fund (Not to exceed 45.00 F.T.E.). . \$2,592,302

Section 7.510. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Nursing
 4 Personal Service. \$1,202,773
 5 Expense and Equipment. 591,646
 6 From State Board of Nursing Fund (Not to exceed 28.00 F.T.E.). \$1,794,419

Section 7.515. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Optometry
 4 Expense and Equipment
 5 From Optometry Fund. \$41,110

Section 7.520. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For the State Board of Pharmacy
 4 Personal Service. \$943,420
 5 Expense and Equipment. 666,448
 6 For criminal history checks. 5,000
 7 From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.). \$1,614,868

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund.	\$20,069

Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service.	\$913,308
5	Expense and Equipment.	<u>279,694</u>
6	From Real Estate Commission Fund (Not to exceed 25.00 F.T.E.).	\$1,193,002

Section 7.535. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment.	\$68,079
5	For payment of fees for testing services.	<u>50,000</u>
6	From Veterinary Medical Board Fund.	\$118,079

Section 7.540. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From State Board of Accountancy Fund.	\$19,000
6	From State Board of Architects, Professional Engineers, Land Surveyors	
7	and Landscape Architects Fund.	122,100
8	From Athletic Fund.	14,400
9	From State Board of Chiropractic Examiners' Fund.	8,000
10	From Licensed Social Workers Fund.	22,500
11	From Committee of Professional Counselors Fund.	40,000
12	From Dental Board Fund.	31,200
13	From Dietitian Fund.	1,200
14	From Board of Embalmers and Funeral Directors' Fund.	85,000
15	From Endowed Care Cemetery Audit Fund.	10,500
16	From Board of Geologist Registration Fund.	7,200
17	From Board of Registration for Healing Arts Fund.	100,000
18	From Hearing Instrument Specialist Fund.	17,500

19	From Interior Designer Council Fund.	1,200
20	From Marital and Family Therapists' Fund.	6,000
21	From State Board of Nursing Fund.	135,000
22	From Missouri Board of Occupational Therapy Fund.	8,960
23	From Optometry Fund.	13,408
24	From Board of Pharmacy Fund.	119,000
25	From State Board of Podiatric Medicine Fund.	16,000
26	From State Committee of Psychologists Fund.	33,500
27	From Missouri Real Estate Appraisers Fund.	155,000
28	From Respiratory Care Practitioners Fund.	28,000
29	From State Committee of Interpreters Fund.	7,800
30	From Real Estate Commission Fund.	250,000
31	From Veterinary Medical Board Fund.	55,000
32	From Board of Private Investigator Examiners Fund.	16,500
33	From Tattoo Fund.	31,000
34	From Acupuncturist Fund.	1,000
35	From Massage Therapy Fund.	13,000
36	From Athletic Agent Fund.	1,000
37	From Board of Cosmetology and Barber Examiners Fund.	<u>91,250</u>
38	Total.	\$1,461,218

Section 7.545. To the Department of Insurance, Financial Institutions and
 2 Professional Registration

3 Funds are to be transferred, for payment of operating expenses, to
 4 the Professional Registration Fees Fund

5	From State Board of Accountancy Fund.	\$176,701
6	From State Board of Architects, Professional Engineers, Land Surveyors, 7 and Landscape Architects Fund.	278,472
8	From Athletic Fund.	241,144
9	From Board of Chiropractic Examiners' Fund.	143,327
10	From Licensed Social Workers Fund.	237,471
11	From Committee of Professional Counselors Fund.	283,797
12	From Dental Board Fund.	100,584
13	From Dietitian Fund.	56,348
14	From Board of Embalmers and Funeral Directors' Fund.	836,714
15	From Endowed Care Cemetery Audit Fund.	122,879
16	From Board of Geologist Registration Fund.	71,215
17	From Board of Registration for Healing Arts Fund.	433,431

18	From Hearing Instrument Specialist Fund.....	88,470
19	From Interior Designer Council Fund.	42,037
20	From Marital and Family Therapists' Fund.....	19,024
21	From State Board of Nursing Fund.	1,104,260
22	From Missouri Board of Occupational Therapy Fund.....	138,152
23	From Optometry Fund.	102,381
24	From Board of Pharmacy Fund.	318,869
25	From State Board of Podiatric Medicine Fund.	42,473
26	From State Committee of Psychologists Fund.....	348,058
27	From Missouri Real Estate Appraisers Fund.....	419,574
28	From Respiratory Care Practitioners Fund.	137,692
29	From State Committee of Interpreters Fund.	66,549
30	From Real Estate Commission Fund.....	540,206
31	From Veterinary Medical Board Fund.....	188,724
32	From Tattoo Fund	81,254
33	From Acupuncturist Fund.	13,444
34	From Massage Therapy Fund.....	341,082
35	From Athletic Agent Fund.....	3,737
36	From Board of Cosmetology and Barber Examiners Fund.	1,664,242
37	From Board of Private Investigator Examiners Fund.	<u>186,721</u>
38	Total.....	\$8,829,032

Section 7.550. Funds are to be transferred, for funding new licensing
 2 activity pursuant to Section 324.016, RSMo, to the Professional
 3 Registration Fees Fund

4	From any board funds.	\$200,000
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Section 7.555. Funds are to be transferred, for the reimbursement of funds
 2 loaned for new licensing activity pursuant to Section 324.016,
 3 RSMo, to the appropriate board fund

4	From Professional Registration Fees Fund.	\$320,000
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Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	Expense and Equipment	
4	From Unemployment Compensation Administration Fund.....	\$1,764,700

5	Personal Service and/or Expense and Equipment, provided that not	
6	more than ten percent (10%) flexibility is allowed between	
7	personal service and expense and equipment	
8	From Department of Labor and Industrial Relations Administrative Fund.....	<u>3,986,002</u>
9	Total (Not to exceed 49.90 F.T.E.)	\$5,750,702

Section 7.805. Funds are to be transferred, for payment of administrative costs, to the Department of Labor and Industrial Relations Administrative Fund

4	From General Revenue Fund.....	\$217,251
5	From Federal Funds.....	4,413,943
6	From Workers' Compensation Fund.....	893,543
7	From Special Employment Security Fund.....	<u>100,000</u>
8	Total.....	\$5,624,737

Section 7.810. Funds are to be transferred, for payment of administrative costs charged by the Office of Administration, to the Department of Labor and Industrial Relations Administrative Fund

4	From General Revenue Fund.....	\$96,467
5	From Federal Funds.....	4,632,317
6	From Workers' Compensation Fund.....	<u>959,192</u>
7	Total.....	\$5,687,976

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$9,983
7	Personal Service.....	488,553
8	Expense and Equipment.....	<u>75,487</u>
9	From Unemployment Compensation Administration Fund.....	564,040
10	Personal Service.....	365,664
11	Expense and Equipment.....	<u>54,189</u>
12	From Workers' Compensation Fund.....	<u>419,853</u>
13	Total (Not to exceed 14.00 F.T.E.)	\$993,876

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund.....	\$638,965
8	Expense and Equipment	
9	From Federal Funds.....	32,670
10	Personal Service and/or Expense and Equipment, provided that not	
11	more than ten percent (10%) flexibility is allowed between	
12	personal service and expense and equipment	
13	From Workers' Compensation Fund.....	224,450
14	Expense and Equipment	
15	From Child Labor Enforcement Fund.....	179,450
16	Personal Service and/or Expense and Equipment, provided that not	
17	more than ten percent (10%) flexibility is allowed between	
18	personal service and expense and equipment	
19	From Mine Inspection Fund.....	<u>50,000</u>
20	Total (Not to exceed 15.50 F.T.E.).....	\$1,125,535

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service.....	\$691,130
5	Expense and Equipment.....	<u>290,893</u>
6	From Federal Funds.....	982,023
7	Personal Service and/or Expense and Equipment, provided that not	
8	more than ten percent (10%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From Workers' Compensation Fund.....	<u>128,420</u>
11	Total (Not to exceed 17.00 F.T.E.).....	\$1,110,443

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service.....	\$179,738
5	Expense and Equipment.....	<u>165,081</u>
6	From Federal Funds.....	344,819
7	Personal Service and/or Expense and Equipment, provided that not	
8	more than ten percent (10%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From Workers' Compensation Fund.....	<u>83,293</u>
11	Total (Not to exceed 5.50 F.T.E.).....	\$428,112

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund (Not to exceed 2.00 F.T.E.).....	\$119,543

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment.....	\$9,071,139
7	Annual salary adjustment in accordance with Section 287.615, RSMo.	248,749
8	Funds are to be transferred from the Workers' Compensation Fund pursuant	
9	to Section 173.258, RSMo to the Kids' Chance Scholarship Fund.....	<u>50,000</u>
10	From Workers' Compensation Fund.....	9,369,888
11	Expense and Equipment	
12	From Tort Victims' Compensation Fund.....	<u>4,836</u>
13	Total (Not to exceed 149.25 F.T.E.).....	\$9,374,724

Section 7.845. For refunds for overpayment or erroneous payment of any tax or any payment credited to the Workers' Compensation Fund

3	From Workers' Compensation Fund	\$50,000E
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Section 7.850. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payment of special claims
- 4 From Workers' Compensation - Second Injury Fund. \$47,359,511

Section 7.855. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For refunds for overpayment of any tax or any payment credited to the
- 4 Workers' Compensation - Second Injury Fund
- 5 From Workers' Compensation - Second Injury Fund. \$250,000E

Section 7.860. To the Department of Labor and Industrial Relations

- 2 For the Line of Duty Compensation Program as provided in Section 287.243, RSMo
- 3 From Line of Duty Compensation Fund. \$1E

Section 7.865. Funds are to be transferred out of the State Treasury,

- 2 chargeable to the General Revenue Fund, to the Line of Duty
- 3 Compensation Fund
- 4 From General Revenue Fund. \$1E

Section 7.870. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payments of claims to tort victims
- 4 From Tort Victims' Compensation Fund. \$100,000E

Section 7.875. Funds are to be transferred pursuant to Section 537.675,

- 2 RSMo, to the Basic Civil Legal Services Fund
- 3 From Tort Victims' Compensation Fund. \$50,000E

Section 7.880. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 Personal Service. \$23,192,380
- 4 Expense and Equipment. 8,000,000
- 5 From Unemployment Compensation Administration Fund. 31,192,380

- 6 Personal Service
- 7 From Unemployment Automation Fund. 203,048
- 8 Total (Not to exceed 521.00 F.T.E.). \$31,395,428

Section 7.885. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For administration of programs authorized and funded by the United
- 4 States Department of Labor, such as Disaster Unemployment
- 5 Assistance (DUA), and provided that all funds shall be expended
- 6 from discrete accounts and that no monies shall be expended for
- 7 funding administration of these programs by the Division of
- 8 Employment Security
- 9 From Unemployment Compensation Administration Fund.. \$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 Personal Service.. \$514,178
- 4 Expense and Equipment.. 6,000,000
- 5 For interest payments.. 1E
- 6 From Special Employment Security Fund (Not to exceed 14.21 F.T.E.). \$6,514,179

Section 7.895. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For the War on Terror Unemployment Compensation Program
- 4 Expense and Equipment.. \$45,000
- 5 For payment of benefits.. 45,000
- 6 From War on Terror Unemployment Compensation Fund. \$90,000

Section 7.900. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 From Special Employment Security - Bond Proceeds Fund. \$1E

Section 7.905. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For the payment of refunds set-off against debts as required by Section
- 4 143.786, RSMo
- 5 From Debt Offset Escrow Fund.. \$3,250,000E

Section 7.910. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund.....	\$518,910
7	Personal Service.....	912,252
8	Expense and Equipment.....	<u>161,866</u>
9	From Human Rights Commission Fund.	<u>1,074,118</u>
10	Total (Not to exceed 32.70 F.T.E.).	\$1,593,028

Department of Economic Development Totals

General Revenue Fund	\$39,994,078
Federal Funds	271,931,564
Other Funds.	<u>52,695,047</u>
Total	\$364,620,689

Department of Insurance, Financial Institutions and Professional Registration Totals

Federal Funds	\$3,666,798
Other Funds.	<u>37,007,548</u>
Total	\$40,674,346

Department of Labor and Industrial Relations Totals

General Revenue Fund	\$1,601,120
Federal Funds	56,001,010
Other Funds.	<u>66,679,664</u>
Total	\$124,281,794

