

SECOND REGULAR SESSION
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2007

96TH GENERAL ASSEMBLY

4007L.07C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2012 and ending June 30, 2013; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2012 and ending June 30, 2013 as follows:

Section 7.005. To the Department of Economic Development
2 For general administration of Administrative Services
3 Personal Service and/or Expense and Equipment, provided that not
4 more than ten percent (10%) flexibility is allowed between
5 personal service and expense and equipment
6 From General Revenue Fund \$459,398

7	Personal Service	1,089,598
8	Expense and Equipment	<u>463,035</u>
9	From Federal Funds	1,552,633
10	Personal Service	523,163
11	Expense and Equipment	614,919
12	For refunds	<u>5,000E</u>
13	From Department of Economic Development Administrative Fund	<u>1,143,082</u>
14	Total (Not to exceed 38.31 F.T.E.)	\$3,155,113

Section 7.010. To the Department of Economic Development

2	Funds are to be transferred, for payment of administrative costs, to	
3	the Department of Economic Development Administrative Fund	
4	From Federal Funds	\$1,000,000
5	From Division of Tourism Supplemental Revenue Fund	159,347
6	From Manufactured Housing Fund	11,065
7	From Public Service Commission Fund	300,000
8	From Missouri Arts Council Trust Fund	<u>40,315</u>
9	Total	\$1,510,727

Section 7.015. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Economic Research and Information Center	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment and not more than ten	
7	percent (10%) flexibility is allowed between teams	
8	From General Revenue Fund	\$128,179
9	From Federal Funds	1,770,738
10	For the Marketing Team	
11	Personal Service and/or Expense and Equipment, provided that not	
12	more than ten percent (10%) flexibility is allowed between	
13	personal service and expense and equipment and not more than ten	
14	percent (10%) flexibility is allowed between teams	
15	From General Revenue Fund	150,715
16	From Federal Funds	186,959
17	From Department of Economic Development Administrative Fund	43,498

18	From International Promotions Revolving Fund	1,227,800
19	From Economic Development Advancement Fund	458,421
20	For the Sales Team	
21	Personal Service and/or Expense and Equipment, provided that not	
22	more than ten percent (10%) flexibility is allowed between	
23	personal service and expense and equipment and not more than ten	
24	percent (10%) flexibility is allowed between teams	
25	From General Revenue Fund	59,240
26	From Federal Funds	107,133
27	From Department of Economic Development Administrative Fund	6,747
28	From Economic Development Advancement Fund	1,072,984
29	For the Finance Team	
30	Personal Service and/or Expense and Equipment, provided that not	
31	more than ten percent (10%) flexibility is allowed between	
32	personal service and expense and equipment and not more than ten	
33	percent (10%) flexibility is allowed between teams	
34	From Federal Funds	324,235
35	From Economic Development Advancement Fund	890,233
36	For the Compliance Team	
37	Personal Service and/or Expense and Equipment, provided that not	
38	more than ten percent (10%) flexibility is allowed between	
39	personal service and expense and equipment and not more than ten	
40	percent (10%) flexibility is allowed between teams	
41	From General Revenue Fund	86,967
42	From Federal Funds	739,458
43	From Economic Development Advancement Fund	29,479
44	For refunding any overpayment or erroneous payment of any amount that	
45	is credited to the Economic Development Advancement Fund	
46	From Economic Development Advancement Fund	1E
47	For International Trade and Investment Offices	
48	From Economic Development Advancement Fund	650,000

49 For Business Recruitment and Marketing
 50 From Economic Development Advancement Fund 1,250,000
 51 Total (Not to exceed 107.22 F.T.E.) \$9,182,787

Section 7.016. To the Department of Economic Development

2 For an economic development incentives programs due diligence officer
 3 Personal Service
 4 From Federal Funds (Not to exceed 1.00 F.T.E.) \$50,000

Section 7.017. To the Department of Economic Development

2 For the response to, and analysis of, the impact of Missouri’s military bases
 3 on the nation’s military readiness and the state’s economy
 4 From General Revenue Fund \$200,000

Section 7.020. To the Department of Economic Development

2 For the Missouri Technology Corporation
 3 For administration and for science and technology development,
 4 including, but not limited to, innovation centers and Missouri
 5 Manufacturing Extension Partnership. The Missouri Technology
 6 Corporation shall provide a semi-annual report no later than
 7 December 31, 2012 and July 31, 2013 to the Chairman of the
 8 Senate Appropriations Committee and the Chairman of the House
 9 Budget Committee containing, at a minimum, a description of each
 10 grant awarded, the amount of the grant, benchmarks established
 11 and obtained, jobs created, and other funds leveraged as a result of
 12 the grant. All funds appropriated to the Missouri Technology
 13 Corporation by the General Assembly shall be subject to the
 14 provisions of Section 196.1127, RSMo.
 15 From Missouri Technology Investment Fund \$1,360,000

Section 7.025. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Technology Investment Fund. All funds appropriated to the
 4 Missouri Technology Corporation by the General Assembly shall
 5 be subject to the provisions of Section 196.1127, RSMo.

6 From General Revenue Fund \$1,360,000

Section 7.030. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For Community Development Programs	
4	From Federal Funds	\$100,000,000
5	For the Missouri Disaster Case Management Program	
6	Expense and Equipment	
7	From Federal Funds	<u>10,000,000</u>
8	Total	\$110,000,000

Section 7.035. To the Department of Economic Development

2	For the State Small Business Credit Initiative	
3	Personal Service	\$229,122
4	Expense and Equipment	<u>14,540,360</u>
5	From Federal Funds	\$14,769,482

Section 7.040. To the Department of Economic Development

2	For the Division of Business and Community Services	
3	For the Missouri Main Street Program	
4	From Missouri Main Street Program Fund	\$42,614

Section 7.045. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Main Street Program Fund

4	From General Revenue Fund	\$42,614
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Section 7.055. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
3 99.845, RSMo. This appropriation may be used for the following
4 projects: Kansas City Midtown, Independence Santa Fe Trail
5 Neighborhood, St. Louis City Convention Hotel, Cupples Station,
6 Springfield Jordan Valley Park, Kansas City Bannister Mall
7 Retail/Three Trails Office, St. Louis Lambert Airport Eastern
8 Perimeter, Old Post Office in Kansas City, 1200 Main Garage
9 Project in Kansas City, Riverside Levee, Branson Landing, Eastern
10 Jackson County Bass Pro, Kansas City East Village Project, and
11 Joplin Disaster Area. The presence of a project in this list is not
12 an indication said project is nor shall be approved for tax

13 increment financing. A listed project must have completed the
 14 application process and a certificate of approval must have been
 15 issued pursuant to Section 99.845 (10) RSMo, before a project
 16 may be disbursed funds subject to the appropriation
 17 From Missouri Supplemental Tax Increment Financing Fund \$8,226,570

Section 7.060. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Supplemental Tax Increment Financing Fund

4 From General Revenue Fund \$8,226,570

Section 7.065. To the Department of Economic Development

2 For the Missouri Downtown Economic Stimulus Act as provided in
 3 Sections 99.915 to 99.980, RSMo

4 From State Supplemental Downtown Development Fund \$1,040,450

Section 7.070. To the Department of Economic Development

2 For the Downtown Revitalization Preservation Program as provided in
 3 Sections 99.1080 to 99.1092, RSMo

4 From Downtown Revitalization Preservation Fund \$200,000

Section 7.090. To the Department of Economic Development

2 For the Division of Business and Community Services
 3 For the Missouri Community Service Commission
 4 Personal Service

5 From General Revenue Fund \$33,652

6 Personal Service 191,769

7 Expense and Equipment 3,750,000

8 From Federal Funds 3,941,769

9 Total (Not to exceed 5.00 F.T.E.) \$3,975,421

Section 7.095. To the Department of Economic Development

2 For the Missouri State Council on the Arts

3 Personal Service \$298,806

4 Expense and Equipment 635,014

5 From Federal Funds 933,820

6	Personal Service	467,018
7	Expense and Equipment	<u>9,158,414</u>
8	From Missouri Arts Council Trust Fund	9,625,432
9	For grants to public television and radio stations as provided in Section	
10	143.183, RSMo	
11	From Missouri Public Broadcasting Corporation Special Fund	100,000
12	For the Missouri Humanities Council	
13	Expense and Equipment	350,000
14	For the 2012 Blues in Schools Program	<u>80,000</u>
15	From Missouri Humanities Council Trust Fund	430,000
16	For a museum that commemorates the contributions of African-	
17	American athletes to the sport of baseball	
18	From Business Extension Service Team Fund	<u>100,000</u>
19	Total (Not to exceed 15.00 F.T.E.)	\$11,189,252

Section 7.100. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Arts
 3 Council Trust Fund as authorized by Sections 143.183 and
 4 185.100, RSMo

5	From General Revenue Fund	\$600,000
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Section 7.105. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri
 3 Humanities Council Trust Fund as authorized by Sections 143.183
 4 and 186.065, RSMo

5	From General Revenue Fund	\$100,000
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Section 7.110. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Missouri Public
 3 Broadcasting Corporation Special Fund as authorized by Section
 4 143.183, RSMo

5	From General Revenue Fund	\$100,000
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Section 7.115. To the Department of Economic Development

2	For the Division of Workforce Development	
3	For general administration of Workforce Development activities	
4	Personal Service	\$20,732,101
5	Expense and Equipment	<u>2,911,136</u>
6	From Federal Funds	23,643,237
7	Personal Service	377,490
8	Expense and Equipment	<u>81,389</u>
9	From Missouri Job Development Fund	458,879
10	For the Show-Me Heroes Program	
11	From Hero at Home Fund	500,000
12	For the purpose of providing funding for specific persons with autism	
13	through a contract with a Southeast Missouri not-for-profit	
14	organization concentrating on the maximization of giftedness,	
15	workforce transition skills, independent living skills, and	
16	employment support services	
17	From General Revenue Fund	<u>200,000</u>
18	Total (Not to exceed 510.72 F.T.E.)	\$24,802,116

Section 7.120. Funds are to be transferred out of the State Treasury,
chargeable to Federal Funds, to the Hero at Home Fund

3	From Federal Funds	\$500,000
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Section 7.125. To the Department of Economic Development

2	For job training and related activities	
3	From General Revenue Fund	\$1,873,994
4	From Federal Funds	95,839,374
5	For administration of programs authorized and funded by the United	
6	States Department of Labor, such as Trade Adjustment Assistance	
7	(TAA), and provided that all funds shall be expended from discrete	
8	accounts and that no monies shall be expended for funding	
9	administration of these programs by the Division of Workforce	
10	Development	
11	From Federal Funds	<u>18,000,000</u>

12 Total \$115,713,368

Section 7.130. To the Department of Economic Development

2 For funding new and expanding industry training programs and basic
3 industry retraining programs
4 From Missouri Job Development Fund \$14,502,235

Section 7.135. Funds are to be transferred out of the State Treasury,
2 chargeable to the General Revenue Fund, to the Missouri Job
3 Development Fund

4 From General Revenue Fund \$9,945,339

Section 7.140. To the Department of Economic Development

2 For the Missouri Community College New Jobs Training Program
3 For funding training of workers by community college districts
4 From Missouri Community College Job Training Program Fund \$16,000,000

Section 7.145. To the Department of Economic Development

2 For the Missouri Community College Job Retention Training Program
3 From Missouri Community College Job Retention Training Program Fund \$10,000,000

Section 7.150. To the Department of Economic Development

2 For the Missouri Women’s Council
3 Personal Service \$56,224
4 Expense and Equipment 16,502
5 From Federal Funds (Not to exceed 1.00 F.T.E.) \$72,726

Section 7.155. To the Department of Economic Development

2 For the Division of Tourism
3 For the Office of the Film Commission
4 Personal Service and/or Expense and Equipment, provided that not
5 more than ten percent (10%) flexibility is allowed between
6 personal service and expense and equipment
7 From Business Extension Service Team Fund \$100,000

8	For the Division of Tourism to include coordination of advertising of at	
9	least \$70,000 for the Missouri State Fair	
10	Personal Service	\$1,639,591
11	Expense and Equipment	<u>12,083,346</u>
12	From Division of Tourism Supplemental Revenue Fund	13,722,937
13	Expense and Equipment	
14	From Tourism Marketing Fund	<u>24,500</u>
15	Total (Not to exceed 42.00 F.T.E.)	\$13,847,437

Section 7.160. Funds are to be transferred out of the State Treasury,
 2 chargeable to the General Revenue Fund, to the Division of
 3 Tourism Supplemental Revenue Fund

4	From General Revenue Fund	\$13,000,000
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Section 7.165. To the Department of Economic Development

2	For the Missouri Housing Development Commission	
3	For general administration of affordable housing activities	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund	\$4,450,000

Section 7.170. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service	\$347,948
4	Expense and Equipment	141,296
5	For Manufactured Housing programs	20,000
6	For refunds	<u>10,000E</u>
7	From Manufactured Housing Fund	519,244
8	For Manufactured Housing to pay consumer claims	
9	From Manufactured Housing Consumer Recovery Fund	<u>192,000</u>
10	Total (Not to exceed 8.00 F.T.E.)	\$711,244

Section 7.175. To the Department of Economic Development

2	Funds are to be transferred out of the State Treasury, chargeable to	
3	the Manufactured Housing Fund, to the Manufactured Housing	
4	Consumer Recovery Fund	
5	From Manufactured Housing Fund	\$192,000

Section 7.180. To the Department of Economic Development

2	For the Office of the Public Counsel	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Public Service Commission Fund (Not to exceed 12.00 F.T.E.)	\$708,673

Section 7.185. To the Department of Economic Development

2	For the Public Service Commission	
3	For general administration of utility regulation activities	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	\$12,393,636
7	For refunds	<u>10,000E</u>
8	From Public Service Commission Fund	12,403,636

9	For the Deaf Relay Service and Equipment Distribution Program	
10	From Deaf Relay Service and Equipment Distribution Program Fund	<u>2,499,750</u>
11	Total (Not to exceed 194.00 F.T.E.)	\$14,903,386

Section 7.400. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Personal Service	\$138,845
4	Expense and Equipment	<u>40,674</u>
5	From Department of Insurance, Financial Institutions and Professional	
6	Registration Administrative Fund (Not to exceed 4.82 F.T.E.)	\$179,519

Section 7.405. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred for administrative services to the	
4	Department of Insurance, Financial Institutions and Professional	
5	Registration Administrative Fund	
6	From Division of Credit Unions Fund	\$40,000
7	From Division of Finance Fund	125,000
8	From Insurance Dedicated Fund	35,000
9	From Professional Registration Fees Fund	<u>200,000</u>
10	Total	\$400,000

Section 7.410. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between
 5 personal service and expense and equipment
 6 From Federal Funds (Not to exceed 21.00 F.T.E.) \$1,416,798

Section 7.415. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 Funds are to be transferred out of federal funds, to the Insurance
 4 Dedicated Fund, for the purpose of administering federal grants
 5 From Federal Funds \$150,000

Section 7.420. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For Insurance Operations
 4 Personal Service \$6,962,668
 5 Expense and Equipment 1,906,429
 6 From Insurance Dedicated Fund 8,869,097
 7 For consumer restitution payments
 8 From Consumer Restitution Fund 5,000
 9 Total (Not to exceed 154.36 F.T.E.) \$8,874,097

Section 7.425. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For market conduct and financial examinations of insurance companies
 4 Personal Service \$3,251,758
 5 Expense and Equipment 765,674
 6 From Insurance Examiners Fund (Not to exceed 42.50 F.T.E.) \$4,017,432

Section 7.430. To the Department of Insurance, Financial Institutions and
 2 Professional Registration
 3 For refunds
 4 From Insurance Examiners Fund \$60,000
 5 From Insurance Dedicated Fund 75,000
 6 Total \$135,000

Section 7.435. To the Department of Insurance, Financial Institutions and Professional Registration

2	Professional Registration	
3	For the purpose of funding programs providing counseling on health	
4	insurance coverage and benefits to Medicare beneficiaries	
5	From Federal Funds	\$1,250,000
6	From Insurance Dedicated Fund	<u>200,000</u>
7	Total	\$1,450,000

Section 7.440. To the Department of Insurance, Financial Institutions and Professional Registration

2	Professional Registration	
3	For the Division of Credit Unions	
4	Personal Service	\$1,135,603
5	Expense and Equipment	<u>119,084</u>
6	From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.)	\$1,254,687

Section 7.445. To the Department of Insurance, Financial Institutions and Professional Registration

2	Professional Registration	
3	For the Division of Finance	
4	Personal Service	\$7,094,824
5	Expense and Equipment	880,241
6	For Out-of-State Examinations	<u>48,250</u>
7	From Division of Finance Fund (Not to exceed 118.15 F.T.E.)	\$8,023,315

Section 7.450. Funds are to be transferred out of the Division of Savings and Loan Supervision Fund, to the Division of Finance Fund, for the purpose of supervising state chartered savings and loan associations

5	From Division of Savings and Loan Supervision Fund	\$50,000
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Section 7.455. Funds are to be transferred out of the Residential Mortgage Licensing Fund, to the Division of Finance Fund, for the purpose of administering the Residential Mortgage Licensing Law

4	From Residential Mortgage Licensing Fund	\$700,000
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Section 7.460. Funds are to be transferred out of the Division of Savings and Loan Supervision Fund, to the General Revenue Fund, in accordance with Section 369.324, RSMo

4	From Division of Savings and Loan Supervision Fund	\$25,000
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Section 7.470. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For general administration of the Division of Professional Registration	
4	Personal Service	\$3,351,663
5	Expense and Equipment	1,037,686
6	For examination and other fees	252,000
7	For refunds	<u>125,000</u>
8	From Professional Registration Fees Fund (Not to exceed 84.50 F.T.E.)	\$4,766,349

Section 7.475. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Accountancy	
4	Personal Service	\$282,933
5	Expense and Equipment	<u>177,972</u>
6	From State Board of Accountancy Fund (Not to exceed 7.00 F.T.E.)	\$460,905

Section 7.480. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Architects, Professional Engineers, Land	
4	Surveyors, and Landscape Architects	
5	Personal Service	\$381,662
6	Expense and Equipment	<u>324,596</u>
7	From State Board of Architects, Professional Engineers, Land Surveyors,	
8	and Landscape Architects Fund (Not to exceed 10.00 F.T.E.)	\$706,258

Section 7.485. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Chiropractic Examiners	
4	Expense and Equipment	
5	From State Board of Chiropractic Examiners' Fund	\$147,672

Section 7.490. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Cosmetology and Barber Examiners	
4	Expense and Equipment	\$285,409
5	For criminal history checks	<u>1,000</u>
6	From Board of Cosmetology and Barber Examiners Fund	\$286,409

Section 7.495. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Dental Board	
4	Personal Service	\$378,550
5	Expense and Equipment	<u>259,473</u>
6	From Dental Board Fund (Not to exceed 8.50 F.T.E.)	\$638,023

Section 7.500. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Embalmers and Funeral Directors	
4	Expense and Equipment	
5	From Board of Embalmers and Funeral Directors' Fund	\$204,033

Section 7.505. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Registration for the Healing Arts	
4	Personal Service	\$1,823,863
5	Expense and Equipment	<u>768,439</u>
6	From Board of Registration for Healing Arts Fund (Not to exceed 45.00 F.T.E.)	\$2,592,302

Section 7.510. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Nursing	
4	Personal Service	\$1,202,773
5	Expense and Equipment	<u>591,646</u>
6	From State Board of Nursing Fund (Not to exceed 28.00 F.T.E.)	\$1,794,419

Section 7.515. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Optometry	
4	Expense and Equipment	
5	From Optometry Fund	\$41,110

Section 7.520. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Pharmacy	
4	Personal Service	\$943,420
5	Expense and Equipment	666,448
6	For criminal history checks	<u>5,000</u>
7	From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.)	\$1,614,868

Section 7.525. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the State Board of Podiatric Medicine	
4	Expense and Equipment	
5	From State Board of Podiatric Medicine Fund	\$20,069

Section 7.530. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Real Estate Commission	
4	Personal Service	\$913,308
5	Expense and Equipment	<u>279,694</u>
6	From Real Estate Commission Fund (Not to exceed 25.00 F.T.E.)	\$1,193,002

Section 7.535. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	For the Missouri Veterinary Medical Board	
4	Expense and Equipment	\$68,079
5	For payment of fees for testing services	<u>50,000</u>
6	From Veterinary Medical Board Fund	\$118,079

Section 7.540. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for administrative costs, to the General	
4	Revenue Fund	
5	From State Board of Accountancy Fund	\$19,000
6	From State Board of Architects, Professional Engineers, Land Surveyors	
7	and Landscape Architects Fund	122,100
8	From Athletic Fund	14,400
9	From State Board of Chiropractic Examiners' Fund	8,000
10	From Licensed Social Workers Fund	22,500

11	From Committee of Professional Counselors Fund	40,000
12	From Dental Board Fund	31,200
13	From Dietitian Fund	1,200
14	From Board of Embalmers and Funeral Directors' Fund	85,000
15	From Endowed Care Cemetery Audit Fund	10,500
16	From Board of Geologist Registration Fund	7,200
17	From Board of Registration for Healing Arts Fund	100,000
18	From Hearing Instrument Specialist Fund	17,500
19	From Interior Designer Council Fund	1,200
20	From Marital and Family Therapists' Fund	6,000
21	From State Board of Nursing Fund	135,000
22	From Missouri Board of Occupational Therapy Fund	8,960
23	From Optometry Fund	13,408
24	From Board of Pharmacy Fund	119,000
25	From State Board of Podiatric Medicine Fund	16,000
26	From State Committee of Psychologists Fund	33,500
27	From Missouri Real Estate Appraisers Fund	155,000
28	From Respiratory Care Practitioners Fund	28,000
29	From State Committee of Interpreters Fund	7,800
30	From Real Estate Commission Fund	250,000
31	From Veterinary Medical Board Fund	55,000
32	From Board of Private Investigator Examiners Fund	16,500
33	From Tattoo Fund	31,000
34	From Acupuncturist Fund	1,000
35	From Massage Therapy Fund	13,000
36	From Athletic Agent Fund	1,000
37	From Board of Cosmetology and Barber Examiners Fund	<u>91,250</u>
38	Total	\$1,461,218

Section 7.545. To the Department of Insurance, Financial Institutions and

2	Professional Registration	
3	Funds are to be transferred, for payment of operating expenses, to	
4	the Professional Registration Fees Fund	
5	From State Board of Accountancy Fund	\$176,701
6	From State Board of Architects, Professional Engineers, Land Surveyors,	
7	and Landscape Architects Fund	278,472
8	From Athletic Fund	241,144
9	From Board of Chiropractic Examiners' Fund	143,327

10	From Licensed Social Workers Fund	237,471
11	From Committee of Professional Counselors Fund	283,797
12	From Dental Board Fund	100,584
13	From Dietitian Fund	56,348
14	From Board of Embalmers and Funeral Directors' Fund	836,714
15	From Endowed Care Cemetery Audit Fund	122,879
16	From Board of Geologist Registration Fund	71,215
17	From Board of Registration for Healing Arts Fund	433,431
18	From Hearing Instrument Specialist Fund	88,470
19	From Interior Designer Council Fund	42,037
20	From Marital and Family Therapists' Fund	19,024
21	From State Board of Nursing Fund	1,104,260
22	From Missouri Board of Occupational Therapy Fund	138,152
23	From Optometry Fund	102,381
24	From Board of Pharmacy Fund	318,869
25	From State Board of Podiatric Medicine Fund	42,473
26	From State Committee of Psychologists Fund	348,058
27	From Missouri Real Estate Appraisers Fund	419,574
28	From Respiratory Care Practitioners Fund	137,692
29	From State Committee of Interpreters Fund	66,549
30	From Real Estate Commission Fund	540,206
31	From Veterinary Medical Board Fund	188,724
32	From Tattoo Fund	81,254
33	From Acupuncturist Fund	13,444
34	From Massage Therapy Fund	341,082
35	From Athletic Agent Fund	3,737
36	From Board of Cosmetology and Barber Examiners Fund	1,664,242
37	From Board of Private Investigator Examiners Fund	<u>186,721</u>
38	Total	\$8,829,032

Section 7.550. Funds are to be transferred, for funding new licensing
 2 activity pursuant to Section 324.016, RSMo, to the Professional
 3 Registration Fees Fund

4	From any board funds	\$200,000
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Section 7.555. Funds are to be transferred, for the reimbursement of funds

- 2 loaned for new licensing activity pursuant to Section 324.016,
- 3 RSMo, to the appropriate board fund
- 4 From Professional Registration Fees Fund \$320,000

Section 7.800. To the Department of Labor and Industrial Relations

- 2 For the Director and Staff
- 3 Expense and Equipment
- 4 From Unemployment Compensation Administration Fund \$1,764,700

- 5 Personal Service and/or Expense and Equipment, provided that not
- 6 more than ten percent (10%) flexibility is allowed between
- 7 personal service and expense and equipment
- 8 From Department of Labor and Industrial Relations Administrative Fund 3,986,002
- 9 Total (Not to exceed 49.90 F.T.E.) \$5,750,702

Section 7.805. Funds are to be transferred, for payment of administrative

- 2 costs, to the Department of Labor and Industrial Relations
- 3 Administrative Fund
- 4 From General Revenue Fund \$217,251
- 5 From Federal Funds 4,413,943
- 6 From Workers' Compensation Fund 893,543
- 7 From Special Employment Security Fund 100,000
- 8 Total \$5,624,737

Section 7.810. Funds are to be transferred, for payment of administrative

- 2 costs charged by the Office of Administration, to the Department
- 3 of Labor and Industrial Relations Administrative Fund
- 4 From General Revenue Fund \$96,467
- 5 From Federal Funds 4,632,317
- 6 From Workers' Compensation Fund 959,192
- 7 Total \$5,687,976

Section 7.815. To the Department of Labor and Industrial Relations

- 2 For the Labor and Industrial Relations Commission
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than ten percent (10%) flexibility is allowed between
- 5 personal service and expense and equipment

6	From General Revenue Fund	\$9,983
7	Personal Service	488,553
8	Expense and Equipment	<u>75,487</u>
9	From Unemployment Compensation Administration Fund	564,040
10	Personal Service	365,664
11	Expense and Equipment	<u>54,189</u>
12	From Workers' Compensation Fund	<u>419,853</u>
13	Total (Not to exceed 14.00 F.T.E.)	\$993,876

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	
7	From General Revenue Fund	\$751,977
8	Expense and Equipment	
9	From Federal Funds	32,670
10	Personal Service and/or Expense and Equipment, provided that not	
11	more than ten percent (10%) flexibility is allowed between	
12	personal service and expense and equipment	
13	From Workers' Compensation Fund	224,450
14	Expense and Equipment	
15	From Child Labor Enforcement Fund	179,450
16	Personal Service and/or Expense and Equipment, provided that not	
17	more than ten percent (10%) flexibility is allowed between	
18	personal service and expense and equipment	
19	From Mine Inspection Fund	<u>50,000</u>
20	Total (Not to exceed 18.50 F.T.E.)	\$1,238,547

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service	\$691,130
5	Expense and Equipment	<u>290,893</u>
6	From Federal Funds	982,023
7	Personal Service and/or Expense and Equipment, provided that not	
8	more than ten percent (10%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From Workers' Compensation Fund	<u>128,420</u>
11	Total (Not to exceed 17.00 F.T.E.)	\$1,110,443

Section 7.830. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service	\$179,738
5	Expense and Equipment	<u>165,081</u>
6	From Federal Funds	344,819
7	Personal Service and/or Expense and Equipment, provided that not	
8	more than ten percent (10%) flexibility is allowed between	
9	personal service and expense and equipment	
10	From Workers' Compensation Fund	<u>83,293</u>
11	Total (Not to exceed 5.50 F.T.E.)	\$428,112

Section 7.835. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund (Not to exceed 2.00 F.T.E.)	\$119,543

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between	
6	personal service and expense and equipment	\$9,071,139
7	Annual salary adjustment in accordance with Section 287.615, RSMo	248,749
8	Funds are to be transferred from the Workers' Compensation Fund pursuant	
9	to Section 173.258, RSMo to the Kids' Chance Scholarship Fund	<u>50,000</u>
10	From Workers' Compensation Fund	9,369,888
11	Expense and Equipment	
12	From Tort Victims' Compensation Fund	<u>4,836</u>
13	Total (Not to exceed 149.25 F.T.E.)	\$9,374,724

Section 7.845. For refunds for overpayment or erroneous payment of any tax or any payment credited to the Workers' Compensation Fund

3	From Workers' Compensation Fund	\$50,000E
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Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Workers' Compensation - Second Injury Fund	\$47,359,511

Section 7.855. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Workers' Compensation - Second Injury Fund	
5	From Workers' Compensation - Second Injury Fund	\$250,000E

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Line of Duty Compensation Program as provided in Section 287.243, RSMo	
3	From Line of Duty Compensation Fund	\$1E

Section 7.865. Funds are to be transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Line of Duty Compensation Fund

4	From General Revenue Fund	\$1E
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Section 7.870. To the Department of Labor and Industrial Relations

- 2 For the Division of Workers' Compensation
- 3 For payments of claims to tort victims
- 4 From Tort Victims' Compensation Fund \$100,000E

Section 7.875. Funds are to be transferred pursuant to Section 537.675,

- 2 RSMo, to the Basic Civil Legal Services Fund
- 3 From Tort Victims' Compensation Fund \$50,000E

Section 7.880. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 Personal Service \$23,192,380
- 4 Expense and Equipment 8,000,000
- 5 From Unemployment Compensation Administration Fund 31,192,380

6 There is hereby appropriated out of the funds made available to Missouri
 7 under Section 903 of the Social Security Act, as necessary, to be
 8 used, under the direction of the Division of Employment Security,
 9 by providing job training assistance to unemployed claimants
 10 including, but not limited to, funding for tuition and fees at educational
 11 institutions

- 12 From Federal Stimulus Funds 9,522,006
- 13 Personal Service
- 14 From Unemployment Automation Fund 203,048
- 15 Total (Not to exceed 521.00 F.T.E.) \$40,917,434

Section 7.885. To the Department of Labor and Industrial Relations

- 2 For the Division of Employment Security
- 3 For administration of programs authorized and funded by the United
- 4 States Department of Labor, such as Disaster Unemployment
- 5 Assistance (DUA), and provided that all funds shall be expended
- 6 from discrete accounts and that no monies shall be expended for
- 7 funding administration of these programs by the Division of
- 8 Employment Security
- 9 From Unemployment Compensation Administration Fund \$11,000,000

Section 7.890. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service	\$514,178
4	Expense and Equipment	6,000,000
5	For interest payments	<u>1E</u>
6	From Special Employment Security Fund (Not to exceed 14.21 F.T.E.)	\$6,514,179

Section 7.895. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the War on Terror Unemployment Compensation Program	
4	Expense and Equipment	\$45,000
5	For payment of benefits	<u>45,000</u>
6	From War on Terror Unemployment Compensation Fund	\$90,000

Section 7.900. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	From Special Employment Security - Bond Proceeds Fund	\$1E

Section 7.905. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For the payment of refunds set-off against debts as required by Section	
4	143.786, RSMo	
5	From Debt Offset Escrow Fund	\$3,250,000E

Section 7.910. To the Department of Labor and Industrial Relations

2	For the Missouri Commission on Human Rights	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between	
5	personal service and expense and equipment	\$518,910
6	For the Martin Luther King Commission	<u>30,586</u>
7	From General Revenue Fund	549,496
8	Personal Service	912,252
9	Expense and Equipment	<u>161,866</u>
10	From Human Rights Commission Fund	<u>1,074,118</u>
11	Total (Not to exceed 32.70 F.T.E.)	\$1,623,614

Department of Economic Development Totals

General Revenue Fund	\$36,566,668
Federal Funds	271,931,564
Other Funds	<u>54,675,047</u>
Total	\$363,173,279

Department of Insurance, Financial Institutions and Professional Registration Totals

Federal Funds	\$2,666,798
Other Funds	<u>37,007,548</u>
Total	\$39,674,346

Department of Labor and Industrial Relations Totals

General Revenue Fund	\$1,744,718
Federal Funds	65,523,016
Other Funds	<u>66,679,664</u>
Total	\$133,947,398

SEN. KURT SCHAEFER

REP. RYAN SILVEY