

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0118-01
Bill No.: HB 240
Subject: Boards; Commissions, Committees, Councils; Civil Rights
Type: Original
Date: February 1, 2013

Bill Summary: This proposal establishes the Malcolm X Day Commission to organize activities and events in honor of the civil rights leader.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
General Revenue	(Up to \$30,586)	(Up to \$30,586)	(Up to \$30,586)
Total Estimated Net Effect on General Revenue Fund	(Up to \$30,586)	(Up to \$30,586)	(Up to \$30,586)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration** assume the proposal will have no fiscal impact on their organization.

Officials from the **Office of the Governor (GOV)** state total cost for the event and compensation of commission members are based on the cost of the Martin Luther King, Jr. celebration and are estimated not to exceed \$30,586 annually. The appropriation for the Martin Luther King Jr. Celebration may not be used to defray cost for the proposed commission.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
GENERAL REVENUE			
Cost - GOV Malcolm X Day Commission funding	<u>(Up to \$30,586)</u>	<u>(Up to \$30,586)</u>	<u>(Up to \$30,586)</u>
ESTIMATED NET EFFECT TO GENERAL REVENUE	<u>(Up to \$30,586)</u>	<u>(Up to \$30,586)</u>	<u>(Up to \$30,586)</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal would establish the Malcolm X Day Commission within the Office of the Governor. The nine-member commission would organize and coordinate activities and events to honor Malcolm X.

FISCAL DESCRIPTION (continued)

Commissioners would serve without compensation but would be reimbursed for actual and necessary expenses. The Office of the Governor would provide administrative support and funding for the Commission.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Office of the Governor



Ross Strope
Acting Director
February 1, 2013