

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 0992-02  
Bill No.: HCS for HB 306 with SCA 1, SCA 2  
Subject: Emblems; Agriculture and Animals  
Type: Original  
Date: May 14, 2013

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Bill Summary: This proposal designates “Old Drum” as the official state historical dog and designates “Jim the Wonder Dog” as Missouri’s Wonder Dog and designates “Provel” as Missouri’s official cheese.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**FISCAL ANALYSIS**

**ASSUMPTION**

**§§ 10.112 and 10.113 - Official State Historical Dog and State Wonder Dog:**

Officials at the **Department of Agriculture** and **Office of Administration** each assume the proposal would not fiscally impact their respective agencies.

In response to the previous version of this proposal, officials from the **Office of Secretary of State** assumed this proposal would not fiscally impact their agency.

**Oversight** assumes this proposal would not create a fiscal impact

**SCA 1 - Eulogy of Old Drum and History of Jim the Wonder Dog:**

**Oversight** assumes this amendment would not create a fiscal impact.

**SCA 2 - Official Cheese of the State of Missouri:**

**Oversight** assumes the committee amendment designates “Provel” as the official cheese of the State of Missouri. Oversight assumes this amendment would not create a fiscal impact on state or local government funds.

<b><u>FISCAL IMPACT - State Government</u></b>	<b>FY 2014 (10 Mo.)</b>	<b>FY 2015</b>	<b>FY 2016</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b><u>FISCAL IMPACT - Local Government</u></b>	<b>FY 2014 (10 Mo.)</b>	<b>FY 2015</b>	<b>FY 2016</b>
	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture  
Office of Secretary of State  
Office of Administration



Ross Strope  
Acting Director  
May 14, 2013