

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1477-01
Bill No.: HB 460
Subject: Property, Real and Personal; Governor and Lt. Governor
Type: Original
Date: February 26, 2013

Bill Summary: This proposal authorizes the conveyance of various state properties.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
General Revenue	\$0	\$0 or Unknown	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0 or Unknown	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration** and **Office of the Governor** each assume the current proposal would not fiscally impact their respective agencies.

Officials from the **Attorney General's Office** assume that any potential costs arising from this proposal can be absorbed with existing resources.

Officials from the **Department of Corrections** assume no fiscal impact due to the proposal, but should maintain an easement for access on Rush Road pursuant to Section 5 regarding the Western Reception and Diagnostic Correctional Center in Buchanan County and an easement for access on Pullan Road pursuant to Section 7 regarding the Farmington Correctional Center in St. Francois County.

Officials from the **Missouri Highway Patrol - Motor Equipment Division** assume that this proposal would include the entire property known as Missouri State Highway Patrol Troop H in Buchanan County. This proposal only gives the authority to sell the property. If the property were to sell at some future date, the Patrol assumes the replacement would be handled through separate capital improvement legislation. The Patrol does not have an estimate on the cost of rebuilding. The Patrol assumes that since this would be a Troop location that is affected, Highway funds would be utilized.

Oversight assumes that the fiscal impact for this proposal could be \$0, no sale proceeds, or unknown, undetermined sale proceeds.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
GENERAL REVENUE FUND			
<u>Revenue - Sale of Properties</u>	<u>\$0</u>	<u>\$0 or Unknown</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0</u>	<u>\$0 or Unknown</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal authorizes the Governor to convey certain parcels of state property. These properties include the Nevada Rehabilitation Center in Vernon County; the Bancroft Avenue Group Home in the City of St. Louis; the Creve Coeur Avenue Group Home and the Greenbough Drive Group Home in St. Louis County; Western Reception and Diagnostic Correctional Center and the Missouri State Highway Patrol Troop H in Buchanan County; Pullan Road in St. Francois County; and the Sikeston Career Center in Scott County.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of Administration
Office of the Governor
Attorney General's Office
Department of Corrections
Missouri Highway Patrol



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Acting Director
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