

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1477-03
Bill No.: SCS for HB 460
Subject: Easements and Conveyances; Governor and Lieutenant Governor; Property - Real and Personal; Transportation Department
Type: Original
Date: May 16, 2013

Bill Summary: This proposal authorizes the Governor to convey certain state properties.

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | \$0 | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE) | | | |
|---|----------------|----------------|----------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| | | | |
| | | | |
| Total Estimated Net Effect on FTE | 0 | 0 | 0 |

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|--|----------------|----------------|----------------|
| FUND AFFECTED | FY 2014 | FY 2015 | FY 2016 |
| Local Government | \$0 | \$0 | \$0 |

FISCAL ANALYSIS

ASSUMPTION

In response to a similar version of this proposal, officials from the **Office of the Governor, Attorney General's Office** and **Office of Administration** each assumed the proposal would not fiscally impact their respective agencies.

In response to a previous version of this proposal, officials from the **Department of Corrections** assume no fiscal impact due to the proposal, but should maintain an easement for access on Rush Road pursuant to Section 5 regarding the Western Reception and Diagnostic Correctional Center in Buchanan County and an easement for access on Pullan Road pursuant to Section 7 regarding the Farmington Correctional Center in St. Francois County.

In response to a previous version of this proposal, officials from the **Missouri Highway Patrol - Motor Equipment Division** assume that this proposal would include the entire property known as Missouri State Highway Patrol Troop H in Buchanan County. This proposal only gives the authority to sell the property. If the property were to sell at some future date, the Patrol assumes the replacement would be handled through separate capital improvement legislation. The Patrol does not have an estimate on the cost of rebuilding. The Patrol assumes that since this would be a Troop location that is affected, Highway funds would be utilized.

Oversight assumes that the fiscal impact for this proposal would be a net wash because of the potential reduction of state property from the conveyance/sale/transfer versus the potential proceeds from the conveyance/sale/transfer. Oversight will not reflect a direct net fiscal impact from this proposal.

| <u>FISCAL IMPACT - State Government</u> | FY 2014 (10 Mo.) | FY 2015 | FY 2016 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

| <u>FISCAL IMPACT - Local Government</u> | FY 2014 (10 Mo.) | FY 2015 | FY 2016 |
|---|---------------------|------------|------------|
| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Governor
Attorney General's Office
Office of Administration
Department of Public Safety
Department of Corrections



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Acting Director
May 16, 2013