

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2081-01
Bill No.: HB 869
Subject: Roads and Highways; Transportation Department
Type: Original
Date: March 28, 2013

Bill Summary: This proposal designates the bridge on Missouri Route 5 crossing over Interstate 44 in Laclede County as the “James R. Ledbetter Memorial Bridge.”

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Road Fund	\$0 or (\$2,400)	\$0 or (\$2,400)	\$0 or (\$2,400)
Total Estimated Net Effect on <u>Other</u> State Funds	\$0 or (\$2,400)	\$0 or (\$2,400)	\$0 or (\$2,400)

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation** assume a cost of \$2,400 to the Road Fund if no private donations are received to pay for this designation.

<u>FISCAL IMPACT - State Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
ROAD FUND			
<u>Loss - DHT</u> Cost of bridge designation	<u>\$0 or (\$2,400)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT TO THE ROAD FUND	<u>\$0 or (\$2,400)</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

This proposal designates the bridge on Missouri Route 5 crossing over Interstate 44 in Laclede County as the “James R. Ledbetter Memorial Bridge.”

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Department of Transportation

A handwritten signature in black ink, appearing to read "Ross Strope".

Ross Strope
Acting Director
March 28, 2013