AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2013 and ending June 30, 2014; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014 as follows:

Section 11.005. To the Department of Social Services

2 For the Office of the Director
3 Personal Service......................................................... $106,041
4 Annual salary adjustment in accordance with Section 105.005, RSMo. ............ 220
5 Expense and Equipment.................................................. 35,716
6 From General Revenue Fund........................................... 141,977
Section 11.010. To the Department of Social Services
2 For the Office of the Director
3 For the purpose of receiving and expending grants, donations, contracts,
4 and payments from private, federal, and other governmental
5 agencies which may become available between sessions of the
6 General Assembly provided that the General Assembly shall be
7 notified of the source of any new funds and the purpose for which
8 they shall be expended, in writing, prior to the use of said funds
9 From Federal and Other Funds. ................................. $9,477,551

Section 11.015. To the Department of Social Services
2 For the Office of the Director
3 For the Human Resources Center
4 Personal Service.................................................. $273,474
5 Expense and Equipment........................................ 11,762
6 From General Revenue Fund. ................................... 285,236

7 Personal Service.................................................. 194,616
8 Expense and Equipment........................................ 35,889
9 From Federal Funds. ............................................. 230,505
10 Total (Not to exceed 11.52 F.T.E.). ......................... $515,741

Section 11.020. To the Department of Social Services
2 For the Office of the Director
3 For the Missouri Medicaid Audit and Compliance Unit
4 Personal Service.................................................. $1,199,605
5 Expense and Equipment........................................ 503,160
6 From General Revenue Fund.................................. 1,702,765
<table>
<thead>
<tr>
<th>Section</th>
<th>Department</th>
<th>Purpose</th>
<th>Funding Source 1</th>
<th>Funding Source 2</th>
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<td>Social Services</td>
<td>Case management system and provider enrollment</td>
<td>General Revenue Fund</td>
<td>Federal Funds</td>
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<td>11.030</td>
<td>Social Services</td>
<td>Funding recovery audit services</td>
<td>Recovery Audit and Compliance Fund</td>
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<td>11.035</td>
<td>Social Services</td>
<td>Medicaid payment error prevention measures, including provider education</td>
<td>Recovery Audit and Compliance Fund</td>
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<td>11</td>
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<td>13</td>
<td>Expense and Equipment.</td>
<td>12,513</td>
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</tr>
<tr>
<td>14</td>
<td>From Child Support Enforcement Collections Fund.</td>
<td>61,135</td>
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</tbody>
</table>

For the purpose of funding the centralized inventory system, for reimbursable goods and services provided by the department, and for related equipment replacement and maintenance expenses:
From Department of Social Services Administrative Trust Fund. 1,500,000

Total (Not to exceed 72.00 F.T.E.). $5,071,009

Section 11.045. To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue maximization projects on behalf of the Department of Social Services
From Federal Funds. $5,250,000

Section 11.050. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding the receipt and disbursement of refunds and incorrectly deposited receipts to allow the over-collection of accounts receivables to be paid back to the recipient
From Federal and Other Funds. $9,989,000

Section 11.055. To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding payments to counties and the City of St. Louis toward the care and maintenance of each delinquent or dependent child as provided in Section 211.156, RSMo
From General Revenue Fund. $1,900,000
Section 11.060. To the Department of Social Services
For the Division of Legal Services

Personal Service: $1,650,707
Expense and Equipment: 36,090
From General Revenue Fund: 1,686,797

Personal Service: 3,044,890
Expense and Equipment: 665,910
From Federal Funds: 3,710,800

From Third Party Liability Collections Fund: 681,726

Total (Not to exceed 125.97 F.T.E.): $6,247,041

Section 11.065. To the Department of Social Services
For the Family Support Division

Personal Service: $649,326
Expense and Equipment: 8,944
From General Revenue Fund: 658,270

Personal Service: 5,216,373
Expense and Equipment: 13,937,762
From Federal Funds: 19,154,135

From Child Support Enforcement Collections Fund: 1,512,760

Total (Not to exceed 170.45 F.T.E.): $21,325,165

Section 11.070. To the Department of Social Services
For the Family Support Division
For the income maintenance field staff and operations

Personal Service: $16,013,364
Expense and Equipment: 2,849,915
From General Revenue Fund: 18,863,279
<table>
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<th>Personal Service</th>
<th>Expense and Equipment</th>
<th>From Federal Funds</th>
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<td>54,548,838</td>
<td>7,676,343</td>
<td>62,225,181</td>
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<td>8</td>
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<td>175,396</td>
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<td>62,225,181</td>
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<td>10</td>
<td>421,239</td>
<td>175,396</td>
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<td>11</td>
<td>From Child Support Enforcement Collections Fund.</td>
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<td>12</td>
<td>596,635</td>
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<td>13</td>
<td>From Health Initiatives Fund.</td>
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<td>785,050</td>
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<td>15</td>
<td>From Health Initiatives Fund.</td>
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<td>16</td>
<td>Total (Not to exceed 2,277.01 F.T.E.).</td>
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<td>$82,498,062</td>
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Section 11.075. To the Department of Social Services
2 For the Family Support Division
3 For income maintenance and child support staff training
4 From General Revenue Fund.                                 $120,950                      
5 From Federal Funds.                                        133,974                      
6 Total.                                                      $254,924                      

Section 11.080. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the electronic benefit transfers (EBT) system
4 From General Revenue Fund.                                 $2,049,598                   
5 From Federal Funds.                                        1,546,747                    
6 Total.                                                      $3,596,345                   

Section 11.085. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the receipt of funds from the Polk County and Bolivar Charitable Trust for the exclusive benefit and use of the Polk County Office
4 From Family Support and Children's Divisions Donations Fund. $10,000                      

Section 11.090. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding contractor, hardware, and other costs associated with planning, development, and implementation of a Family Assistance Management Information System (FAMIS)
Section 11.095. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of planning, designing, and purchasing an eligibility and
4 enrollment system
5 From General Revenue Fund. ........................................... $7,199,437
6 From Federal and Other Funds. ........................................ 61,726,003
7 Total .............................................................. $68,925,440

Section 11.100. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding Community Partnerships
4 Personal Service
5 From General Revenue Fund. ............................................. $95,486
6 For grants and contracts to Community Partnerships and other community
7 initiatives and related expenses
8 From General Revenue Fund. ......................................... 523,800
9 From Federal Funds. ..................................................... 7,483,799
10 For the Missouri Mentoring Partnership
11 From General Revenue Fund. .......................................... 508,700
12 From Federal Funds. ................................................... 785,000
13 For the purpose of funding a program for adolescent boys with the goal of
14 preventing teen pregnancies
15 From Federal Funds. .................................................... 300,000
16 Total (Not to exceed 2.00 F.T.E.). ................................... $9,696,785

Section 11.105. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Family Nutrition Education Program
4 From Federal Funds. ................................................... $11,181,261
Section 11.110. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding Temporary Assistance for Needy Families (TANF) benefits; transitional benefits; payments to qualified agencies for TANF or TANF Maintenance of Effort activities; and for work support programs to help increase TANF work participation provided that total funding herein is sufficient to fund TANF benefits.

From General Revenue Fund. ........................................... $10,332,291
From Federal Funds. ................................................... 136,421,681
Total. ........................................................................... $146,753,972

Section 11.115. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding supplemental payments to aged or disabled persons
4 From General Revenue Fund. ........................................... $38,665

Section 11.120. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo
4 From General Revenue Fund. ........................................... $24,909,384

Section 11.125. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding Blind Pension and supplemental payments to blind persons
4 From Blind Pension Fund. .............................................. $33,964,470

Section 11.130. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding benefits and services as provided by the Indochina Migration and Refugee Assistance Act of 1975 as amended
4 From Federal Funds. .................................................... $3,806,226
Section 11.135. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding community services programs provided by
4 Community Action Agencies, including programs to assist the
5 homeless, under the provisions of the Community Services
6 Block Grant
7 From Federal Funds.......................................................... $19,637,000

Section 11.140. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Emergency Solutions Grant Program
4 From Federal Funds.......................................................... $2,630,000

Section 11.145. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Surplus Food Distribution Program and the
4 receipt and disbursement of Donated Commodities
5 Program payments
6 From Federal Funds.......................................................... $1,500,000

Section 11.150. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding the Low-Income Home Energy Assistance
4 Program
5 From Federal Funds.......................................................... $114,547,867

Section 11.155. To the Department of Social Services
2 For the Family Support Division
3 For the purpose of funding services and programs to assist victims of
4 domestic violence
5 From General Revenue Fund.............................................. $4,750,000
6 From Federal Funds.......................................................... 3,716,524
7 Total.......................................................... $8,466,524
Section 11.160. To the Department of Social Services
  2 For the Family Support Division
  3 For the purpose of funding administration of blind services
  4 Personal Service................................................ $813,351
  5 Expense and Equipment........................................ 141,209
  6 From General Revenue Fund. ........................................ 954,560

  7 Personal Service................................................ 2,959,284
  8 Expense and Equipment........................................ 743,274
  9 From Federal Funds. .................................................. 3,702,558

  10 Personal Service
  11 From Blind Pension Fund. ............................................ 758
  12 Total (Not to exceed 103.69 F.T.E.). .................................. $4,657,876

Section 11.165. To the Department of Social Services
  2 For the Family Support Division
  3 For the purpose of funding services for the visually impaired
  4 From General Revenue Fund........................................... $1,578,544
  5 From Federal Funds.................................................. 6,372,075
  6 From Family Support and Children's Divisions Donations Fund. ............... 99,995
  7 From Blindness Education, Screening and Treatment Program Fund................. 349,000
  8 Total............................................................... $8,399,614

Section 11.170. To the Department of Social Services
  2 For the Family Support Division
  3 For the purpose of supporting business enterprise programs for the blind
  4 From Federal Funds.................................................. $30,000,000

Section 11.175. To the Department of Social Services
  2 For the Family Support Division
  3 For the purpose of funding Child Support Enforcement field staff and
  4 operations
  5 Expense and Equipment
  6 From General Revenue Fund........................................ $2,695,643

  7 Personal Service.................................................. 18,658,452
  8 Expense and Equipment........................................... 5,709,213
  9 From Federal Funds................................................ 24,367,665
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<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>11</td>
<td>Expense and Equipment</td>
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<td>12</td>
<td>From Child Support Enforcement Collections Fund</td>
<td>$8,597,828</td>
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<tr>
<td>13</td>
<td>Total (Not to exceed 763.24 F.T.E.)</td>
<td>$35,661,136</td>
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</table>

Section 11.180. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding reimbursements to counties and the City of
4 St. Louis and contractual agreements with local governments
5 providing child support enforcement services and for incentive
6 payments to local governments
7 From General Revenue Fund                                                                       $1,957,744
8 From Federal Funds                                                                              $14,886,582
9 From Child Support Enforcement Collections Fund                                                 $1,263,424
10 Total.                                                                                         $18,107,750

Section 11.185. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding reimbursements to the federal government for
4 federal Temporary Assistance for Needy Families payments,
5 incentive payments to other states, refunds of bonds, refunds of
6 support payments or overpayments, and distributions to families
7 From Federal Funds                                                                              $86,500,000
8 From Debt Offset Escrow Fund                                                                     $9,000,000
9 Total.                                                                                         $95,500,000

Section 11.190. There is transferred out of the State Treasury from the

2 Debt Offset Escrow Fund to the Department of Social Services
3 Federal and Other Fund and/or the Child Support Enforcement Collections Fund
5 From Debt Offset Escrow Fund                                                                       $1,200,000
Section 11.195. To the Department of Social Services

For the Children's Division

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<td>From General Revenue Fund</td>
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<td>Personal Service</td>
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<tr>
<td>Expense and Equipment</td>
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<td>From Federal Funds</td>
<td>5,875,370</td>
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<tr>
<td>From Early Childhood Development, Education and Care Fund</td>
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Personal Service

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<th>Description</th>
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<tr>
<td>From Third Party Liability Collections Fund</td>
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Total (Not to exceed 89.50 F.T.E.) $6,788,675

Section 11.200. To the Department of Social Services

For the Children's Division

For the Children's Division field staff and operations

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<td>From General Revenue Fund</td>
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<td>Expense and Equipment</td>
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<td>From Federal Funds</td>
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<td>Expense and Equipment</td>
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<tr>
<td>From Health Initiatives Fund</td>
<td>97,790</td>
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</table>

For the purpose of funding a two-year pilot program for full privatization of recruitment and retention services in two areas of the state in which one site should be a location that already has a strong contractor presence and the second site should have little or no existing contractor presence

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>From General Revenue Fund</td>
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From Federal Funds.............................................................................. 793,132

Total (Not to exceed 1,931.38 F.T.E.). ........................................ $78,389,567

Section 11.205. To the Department of Social Services
2 For the Children's Division
3 For Children's Division staff training
4 From General Revenue Fund............................................................... $750,989
5 From Federal Funds........................................................................... 373,769
6 Total.......................................................... $1,124,758

Section 11.210. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding children's treatment services including, but not
4 limited to, home-based services, day treatment services, preventive
5 services, child care, family reunification services, or intensive
6 in-home services provided that services and/or provider rates shall
7 be no less than the FY 2013 level and further provided that the
8 Department shall request supplemental appropriation authority if
9 needed to continue serving individuals at the same FY 2013 level
10 From General Revenue Fund............................................................... $9,733,829
11 From Federal Funds........................................................................... 8,409,696

12 For the purpose of funding crisis care
13 From General Revenue Fund............................................................... 2,050,000
14 Total.......................................................... $20,193,525

Section 11.215. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding grants to community-based programs to
4 strengthen the child welfare system locally to prevent child abuse
5 and neglect and divert children from entering into the custody of
6 the Children's Division
7 From General Revenue Fund............................................................... $1,190,000

Section 11.220. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding placement costs including foster care
4 payments; related services; expenses related to training of foster
5 parents; residential treatment placements and therapeutic treatment
services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. ................................................. $71,356,318
From Federal Funds. .......................................................... 44,237,343

For the purpose of funding placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri related to the treatment of foster children
From General Revenue Fund. ................................................... 76,220
From Federal Funds. ............................................................ 123,780

For the purpose of funding awards to licensed community-based foster care and adoption recruitment programs
From Foster Care and Adoptive Parents Recruitment and Retention Fund. ................. 5,000

Total. ................................................................................... $115,798,661

Section 11.221. To the Department of Social Services
For the Children’s Division
For the purpose of funding three Social Innovation Project Grants; these grants shall be awarded to the top three applications for an eighteen month period over which time the grantee shall demonstrate a replicable program which successfully reduces the number of families in the child welfare system who fit the following criteria: the family is part of a cycle of poverty which is generational; the family has been referred to the child welfare system for foster care or other intensive services; the family has few stable environmental resources, including housing and employment; and, the family has a history with substance abuse.
Bids shall be assessed by an expert panel comprised, in equal numbers, of leading academics, professionals with substantial experience in delivering services to children and families in this environment, and leading professional staff of the department. Bidders shall provide evaluation and reporting of their project to the panel on a regular basis. At the end of the grants, the panel
shall choose either a winning program or develop a hybrid of the
best programs, which shall be presented to the General Assembly
and the Governor for deployment
From General Revenue Fund. ........................................... $1,000,000

Section 11.225. To the Department of Social Services
For the Children's Division
For the purpose of funding contractual payments for expenses related to
training of foster parents
From General Revenue Fund. ........................................... $403,479
From Federal Funds. .................................................. 172,920
Total. .............................................................. $576,399

Section 11.230. To the Department of Social Services
For the Children's Division
For the purpose of funding costs associated with attending post-secondary
education including, but not limited to tuition, books, fees, room,
and board for current or former foster youth
From General Revenue Fund. ........................................... $188,848
From Federal Funds. .................................................. 1,050,000
Total. .............................................................. $1,238,848

Section 11.235. To the Department of Social Services
For the Children's Division
For the purpose of providing comprehensive case management contracts
through community-based organizations as described in Section
210.112, RSMo. The purpose of these contracts shall be to
provide a system of care for children living in foster care,
independent living, or residential care settings. Services eligible
under this provision may include, but are not limited to, case
management, foster care, residential treatment, intensive in-home
services, family reunification services, and specialized recruitment
and training of foster care families provided that services and/or
provider rates shall be no less than the FY 2013 level and further
provided that the Department shall request supplemental
appropriation authority if needed to continue serving individuals
at the same FY 2013 level
From General Revenue Fund. ........................................... $17,023,331
**Section 11.240.** To the Department of Social Services

For the Children's Division

For the purpose of funding Adoption and Guardianship subsidy payments and related services provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From Federal Funds. .....................................................  $22,727,474

Total. ........................................................................... $29,533,794

**Section 11.245.** To the Department of Social Services

For the Children's Division

For the purpose of funding Adoption Resource Centers

From General Revenue Fund. ........................................... $100,000

From Federal Funds. .....................................................  $200,000

For the purpose of funding an adoption resource center in central Missouri and one center in Southwest Missouri

From Federal Funds. .....................................................  $150,000

For the purpose of funding extreme recruitment for older youth with significant mental health and behavioral issues through the two current adoption resource centers

From Federal Funds. .....................................................  $350,000

Total. ........................................................................... $800,000

**Section 11.250.** To the Department of Social Services

For the Children's Division

For the purpose of funding independent living placements and transitional living services provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. ........................................... $2,097,584
9 From Federal Funds. .................................................. 3,821,203
10 Total. ............................................................ $5,918,787

Section 11.255. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding Regional Child Assessment Centers
4 From General Revenue Fund. ........................................... $1,498,952
5 From Health Initiatives Fund. ............................................ 501,048
6 From Federal Funds. .................................................. 800,000
7 Total. ........................................................................ $2,800,000

Section 11.260. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding residential placement payments to counties for
4 children in the custody of juvenile courts
5 From Federal Funds. .................................................. $400,000

Section 11.265. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding CASA IV-E allowable training costs
4 From Federal Funds. .................................................. $200,000

Section 11.270. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding the Child Abuse and Neglect Prevention Grant
4 and Children's Justice Act Grant
5 From Federal Funds. .................................................. $188,316

Section 11.275. To the Department of Social Services
2 For the Children's Division
3 For the purpose of funding transactions involving personal funds of
4 children in the custody of the Children's Division
5 From Alternative Care Trust Fund. ............................... $15,000,000

Section 11.280. To the Department of Social Services
2 For the Children's Division
3 For the Head Start Collaboration Program
4 From Federal Funds. .................................................. $300,000
Section 11.285. To the Department of Social Services
1 For the Children's Division
2 For the purpose of funding child care services, the general administration
3 of the programs, including development and implementation of
4 automated systems to enhance time, attendance reporting, contract
5 compliance and payment accuracy, and to support the Educare
6 Program
7 From General Revenue Fund. ............................................ $66,242,684
8 From Federal Funds. ................................................ 116,406,107
9 From Early Childhood Development, Education and Care Fund. ................ 2,676,737

Personal Service
10 From General Revenue Fund. .............................................. 15,218
11
Personal Service
12 From Federal Funds. .................................................. 507,100
13
For the purpose of funding early childhood development, education, and
14 care programs for low-income families pursuant to Chapter 313,
15 RSMo
16 From Early Childhood Development, Education and Care Fund. ............... 3,500,000
17
For the purpose of funding certificates to low-income, at-home families
18 pursuant to Chapter 313, RSMo
19 From Early Childhood Development, Education and Care Fund. ............... 3,074,500
20
For the purpose of funding the Hand Up pilot program
21 From General Revenue Fund. ........................................... 40,000
22 From Federal Funds. .................................................. 60,000
23 Total (Not to exceed 13.00 F.T.E.). ................................... $192,522,346

Section 11.290. To the Department of Social Services
2 For the Division of Youth Services
3 For the purpose of funding Central Office and Regional Offices
4 Personal Service....................................................... $1,246,773
5 Expense and Equipment................................................ 91,894
6 From General Revenue Fund. ............................................ 1,338,667
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>539,567</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>107,981</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>647,548</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>999</td>
</tr>
<tr>
<td>Total (Not to exceed 41.33 F.T.E.)</td>
<td>$1,987,214</td>
</tr>
</tbody>
</table>

Section 11.295. To the Department of Social Services

For the Division of Youth Services

For the purpose of funding treatment services, including foster care and contractual payments

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal Service</td>
<td>$16,069,059</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>911,093</td>
</tr>
<tr>
<td>From General Revenue Fund</td>
<td>16,980,152</td>
</tr>
<tr>
<td>Personal Service</td>
<td>22,712,364</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>6,522,500</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>29,234,864</td>
</tr>
<tr>
<td>Personal Service</td>
<td>3,122,893</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>3,852,302</td>
</tr>
<tr>
<td>From DOSS Educational Improvement Fund</td>
<td>6,975,195</td>
</tr>
<tr>
<td>Personal Service</td>
<td>130,486</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td>9,106</td>
</tr>
<tr>
<td>From Health Initiatives Fund</td>
<td>139,592</td>
</tr>
<tr>
<td>Expense and Equipment</td>
<td></td>
</tr>
<tr>
<td>From Youth Services Products Fund</td>
<td>5,000</td>
</tr>
</tbody>
</table>

For the purpose of paying overtime to nonexempt state employees as required by Section 105.935, RSMo

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>856,698</td>
</tr>
<tr>
<td>Total (Not to exceed 1,237.88 F.T.E.)</td>
<td>$54,191,501</td>
</tr>
</tbody>
</table>
Section 11.300. To the Department of Social Services
For the Division of Youth Services
For the purpose of funding incentive payments to counties for community-based treatment programs for youth
From General Revenue Fund. ............................................. $3,579,486
From Gaming Commission Fund. ...................................... 500,000
Total. ........................................................................... $4,079,486

Section 11.400. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding administrative services
Personal Service. ........................................................... $2,742,689
Expense and Equipment.................................................. 785,868
From General Revenue Fund. .......................................... 3,528,557

Personal Service............................................................ 5,331,318
Expense and Equipment.................................................. 3,392,526
From Federal Funds. ...................................................... 8,723,844

Personal Service......................................................... 94,248
Expense and Equipment................................................ 7,708
From Federal Reimbursement Allowance Fund. ................ 101,956

Personal Service........................................................... 25,681
Expense and Equipment................................................ 356
From Pharmacy Reimbursement Allowance Fund. ............. 26,037

Personal Service........................................................... 415,104
Expense and Equipment................................................ 41,385
From Health Initiatives Fund. .......................................... 456,489

Personal Service........................................................... 82,844
Expense and Equipment................................................ 10,281
From Nursing Facility Quality of Care Fund. ...................... 93,125

Personal Service........................................................... 383,479
Expense and Equipment................................................ 488,041
From Third Party Liability Collections Fund. ...................... 871,520
Section 11.405. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding clinical services management related to the
administration of the MO HealthNet Pharmacy fee-for-service and
managed care programs and administration of the Missouri Rx
Plan
From General Revenue Fund. ........................................... $476,154
From Federal Funds. ....................................................... 12,214,032
From Third Party Liability Collections Fund. .......................... 924,911
From Missouri Rx Plan Fund. ........................................... 4,160,595
Total. ............................................................................. $17,775,692

Section 11.410. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding women and minority health care outreach
programs
From General Revenue Fund. ........................................... $546,125
From Federal Funds. ....................................................... 568,625
Total. ............................................................................. $1,114,750

Section 11.415. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding fees associated with third-party collections and
other revenue maximization cost avoidance fees
From Federal Funds. ....................................................... $3,000,000
From Third Party Liability Collections Fund. .......................... 3,000,000
Total. ............................................................................. $6,000,000
Section 11.420. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding the operation of the information systems
4 From General Revenue Fund. ........................................ $4,838,940
5 From Federal Funds. ................................................ 27,541,963
6 From Health Initiatives Fund. ....................................... 1,591,687
7 From Uncompensated Care Fund. ................................. 430,000
8 For the purpose of funding the modernization of the Medicaid
9 Management Information System (MMIS) and the operation of the
10 information systems
11 From Federal Funds. ................................................ 12,033,387
12 Total. .................................................................. $46,435,977

Section 11.425. To the Department of Social Services
2 For the MO HealthNet Division
3 For Healthcare Technology Incentives and administration
4 From Federal Stimulus - Department of Social Services Fund. ....... $100,000,000

Section 11.430. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Money Follows the Person Program
4 From Federal Funds. ................................................ $532,549

Section 11.435. To the Department of Social Services
2 For the MO HealthNet Division
3 For the Adult Medicaid Quality Grant
4 From Federal Funds. ................................................ $1,000,000

Section 11.440. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding pharmaceutical payments and program
4 expenses under the MO HealthNet and Missouri Rx Plan
5 authorized by Sections 208.780 through 208.798, RSMo and for
6 Medicare Part D Clawback payments and for administration of
7 these programs. The line item appropriations within this section
8 may be used for any other purpose for which line item funding is
9 appropriated within this section
For the purpose of funding pharmaceutical payments under the MO HealthNet fee-for-service and managed care programs and for the purpose of funding professional fees for pharmacists and for a comprehensive chronic care risk management program provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level.

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>$50,247,186</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>599,635,515</td>
</tr>
<tr>
<td>From Life Sciences Research Trust Fund</td>
<td>25,556,250</td>
</tr>
<tr>
<td>From Pharmacy Rebates Fund</td>
<td>199,423,911</td>
</tr>
<tr>
<td>From Third Party Liability Collections Fund</td>
<td>4,229,788</td>
</tr>
<tr>
<td>From Pharmacy Reimbursement Allowance Fund</td>
<td>69,796,579</td>
</tr>
<tr>
<td>From Health Initiatives Fund</td>
<td>969,293</td>
</tr>
<tr>
<td>From Healthy Families Trust Fund</td>
<td>1,041,034</td>
</tr>
<tr>
<td>From Premium Fund</td>
<td>3,800,000</td>
</tr>
</tbody>
</table>

For the purpose of funding Medicare Part D Clawback payments and for funding MO HealthNet pharmacy payments as authorized by the provisions of Section 11.440.

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>200,480,745</td>
</tr>
</tbody>
</table>

For the purpose of funding pharmaceutical payments under the Missouri Rx Plan authorized by Sections 208.780 through 208.798, RSMo.

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Revenue Fund</td>
<td>6,370,046</td>
</tr>
<tr>
<td>From Missouri Rx Plan Fund</td>
<td>12,544,388</td>
</tr>
<tr>
<td>From Healthy Families Trust Fund</td>
<td>4,838,657</td>
</tr>
</tbody>
</table>

Total. .................................................................. $1,178,933,392

Section 11.445. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding Pharmacy Reimbursement Allowance payments as provided by law

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Pharmacy Reimbursement Allowance Fund</td>
<td>$108,308,926</td>
</tr>
</tbody>
</table>
Section 11.450. There is transferred out of the State Treasury from the
  General Revenue Fund to the Pharmacy Reimbursement
  Allowance Fund
From General Revenue Fund. ........................................ $35,764,609

Section 11.455. There is transferred out of the State Treasury from the
  Pharmacy Reimbursement Allowance Fund to the General
  Revenue Fund as a result of recovering the Pharmacy
  Reimbursement Allowance Fund
From Pharmacy Reimbursement Allowance Fund. ...................... $35,764,609

Section 11.460. To the Department of Social Services
  For the MO HealthNet Division
For the purpose of funding physician services and related services
  including, but not limited to, clinic and podiatry services,
  telemedicine services, physician-sponsored services and fees,
  including physician assistant’s services, and laboratory and x-ray
  services, and family planning services under the MO HealthNet
  fee-for-service and managed care programs, and for administration
  of these programs, and for a comprehensive chronic care risk
  management program and Major Medical Prior Authorization
  provided that services and/or provider rates shall be no less than
  the FY 2013 level and further provided that the Department shall
  request supplemental appropriation authority if needed to continue
  serving individuals at the same FY 2013 level
From General Revenue Fund. ........................................ $212,103,482
From Federal Funds. ................................................... 451,475,392
From Pharmacy Reimbursement Allowance Fund. ............................. 10,000
From Health Initiatives Fund. ........................................... 1,427,081
From Healthy Families Trust Fund. .................................... 6,041,034
Total. ............................................................................ $671,056,989

Section 11.465. To the Department of Social Services
  For the MO HealthNet Division
For the purpose of funding dental services, including extractions for adults
  for emergency room diversions, under the MO HealthNet
  fee-for-service and managed care programs provided that services
  and/or provider rates shall be no less than the FY 2013 level and
  further provided that the Department shall request supplemental
 appropriation authority if needed to continue serving individuals at the same FY 2013 level. The MO HealthNet Division of the Department of Social Services may implement a state-wide dental delivery system to ensure participation of, and, access to providers in all areas of the state. The MO HealthNet Division may administer the system or may seek a third party experienced in the administration of dental benefits to administer the program under the supervision of the Division.

From General Revenue Fund. ........................................ $5,406,020
From Federal Funds. ............................................. 10,402,731
From Health Initiatives Fund. ....................................... 71,162
From Healthy Families Trust Fund. ................................... 848,773

For the purpose of funding a two-year pilot project to expand access to dental care for eligible children in rural communities. The project shall permit Rural Health Clinics to provide dental services through cooperative agreements with community dentists. The department shall make all necessary state plan amendment(s) in order to execute this system.

From General Revenue Fund. ........................................ 500,000
From Federal Funds. ............................................. 750,000
Total. ................................................................... $17,978,686

Section 11.470. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level.

From General Revenue Fund. ........................................ $67,609,776
From Federal Funds. ............................................. 114,102,954
Total. ................................................................. $181,712,730
Section 11.475. To the Department of Social Services

For the MO HealthNet Division

For funding long-term care services

For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service and managed care programs and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. ........................................... $149,986,646
From Federal Funds. .................................................. 357,245,131
From Uncompensated Care Fund. ....................................... 58,516,478
From Nursing Facility Federal Reimbursement Allowance Fund. ............ 9,134,756
From Healthy Families Trust Fund. ................................... 17,973
From Third Party Liability Collections Fund............................. 2,592,981

For the purpose of funding home health for the elderly, or other long-term care services under the MO HealthNet fee-for-service and rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. ........................................... 2,305,703
From Federal Funds. .................................................. 3,998,892
From Health Initiatives Fund............................................ 159,305

For the purpose of funding Program for All-Inclusive Care for the Elderly, or other long-term care services under the MO HealthNet fee-for-service and managed care programs provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund. ........................................... 2,545,837
Section 11.480. There is transferred out of the State Treasury from the
Long Term Support UPL Fund to the General Revenue Fund for
the state share of enhanced federal earnings under the nursing
facility upper payment limit
From Long Term Support UPL Fund.................................... $10,990,982

Section 11.485. To the Department of Social Services
For the MO HealthNet Division
For the purpose of paying publicly funded long-term care services and
support contracts and funding supplemental payments for care in
nursing facilities or other long term care services under the nursing
facility upper payment limit
From Federal Funds. ..................................................... $28,393,011
From Long Term Support UPL Fund.................................... 17,502,101
Total................................................................. $45,895,112

Section 11.490. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding all other non-institutional services including,
but not limited to, rehabilitation, optometry, audiology, ambulance,
non-emergency medical transportation, durable medical
equipment, and eyeglasses under the MO HealthNet
fee-for-service and managed care programs, and for administration
of these services, and for rehabilitation services provided by
residential treatment facilities as authorized by the Children's
Division for children in the care and custody of the Children's
Division provided that services and/or provider rates shall be no
less than the FY 2013 level and further provided that the
Department shall request supplemental appropriation authority if
needed to continue serving individuals at the same FY 2013 level,
and provided that additional funding shall be used to increase
ground ambulance base rates for basic life support and advanced
life support, payment of ground ambulance mileage during patient
transportation from mile zero to the 5th mile, and annual patient
safety and quality services for ambulance service through the
Missouri Center for Patient Safety
For the purpose of funding non-emergency medical transportation
From General Revenue Fund. ........................................... $13,340,917
From Federal Funds. ................................................... 21,654,914

For the purpose of funding the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities
From Federal Funds. .................................................... 6,460,100
Total. ........................................................................ $311,671,312

Section 11.495. There is transferred out of the State Treasury from the General Revenue Fund to the Ambulance Service Reimbursement Allowance Fund From General Revenue Fund. ........................................... $18,236,543

Section 11.500. There is transferred out of the State Treasury from the Ambulance Service Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund From Ambulance Service Reimbursement Allowance Fund. ....................... $18,236,543

Section 11.505. To the Department of Social Services For the MO HealthNet Division For the purpose of funding the payment to comprehensive prepaid health care plans or for payments to providers of health care services for persons eligible for medical assistance under the MO HealthNet fee-for-service programs or State Medical Program and for administration of these programs as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo provided that services and/or
provider rates shall be no less than the FY 2013 level and further
provided that the Department shall request supplemental
appropriation authority if needed to continue serving individuals
at the same FY 2013 level, and provided that additional funding
from the Ambulance Service Reimbursement Allowance Fund
shall be used to increase ground ambulance base rates for basic life
support and advanced life support, payment of ground ambulance
mileage during patient transportation from mile zero to the 5th
mile, and annual patient safety and quality services for ambulance
service through the Missouri Center for Patient Safety

From General Revenue Fund. ................................................. $321,095,339
From Federal Funds. ......................................................... 745,188,433
From Health Initiatives Fund. ............................................. 8,055,080
From Federal Reimbursement Allowance Fund. ......................... 97,626,207
From Healthy Families Trust Fund. ....................................... 4,000,000
From Life Sciences Research Trust Fund. ............................... 6,272,544
From Ambulance Service Reimbursement Allowance Fund. ......... 522,459
Total. ................................................................................. $1,182,760,062

Section 11.510. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding hospital care under the MO HealthNet
fee-for-service and managed care programs, and for a
comprehensive chronic care risk management program, and for
administration of these programs provided that services and/or
provider rates shall be no less than the FY 2013 level and further
provided that the Department shall request supplemental
appropriation authority if needed to continue serving individuals
at the same FY 2013 level. The MO HealthNet Division shall
track payments to out-of-state hospitals by location

From General Revenue Fund. ................................................. $30,130,998
From Federal Funds. ......................................................... 510,123,697
From Uncompensated Care Fund. ...................................... 33,848,436
From Federal Reimbursement Allowance Fund. ......................... 176,584,954
From Health Initiatives Fund. ............................................. 9,171,007
From Pharmacy Reimbursement Allowance Fund. ................... 15,709
From Premium Fund. ......................................................... 12,000,000
For Safety Net Payments
From Healthy Families Trust Fund. ................................. 30,365,444

For Graduate Medical Education
From Healthy Families Trust Fund. ................................. 10,000,000

For the purpose of funding a community-based care coordinating program
that includes in-home visits and/or phone contact by a nurse care
manager or electronic monitor. The purpose of such program shall
be to ensure that patients are discharged from hospitals to an
appropriate level of care and services and that targeted MO
HealthNet beneficiaries with chronic illnesses and high-risk
pregnancies receive care in the most cost-effective setting. The
project shall be contingent upon adoption of an offsetting increase
in the applicable provider tax and administered by the MO
HealthNet Division's Disease Management Program
From General Revenue Fund. ........................................ 100,000
From Federal Funds. ................................................... 300,000
From Federal Reimbursement Allowance Fund. ......................... 200,000

For the purpose of continuing funding of the pager project facilitating
medication compliance for chronically ill MO HealthNet
participants identified by the division as having high utilization of
acute care because of poor management of their condition. The
project shall be contingent upon adoption of an offsetting increase
in the applicable provider tax and administered by the MO
HealthNet Division's Disease Management Program
From General Revenue Fund. ........................................ 150,000
From Federal Funds. ................................................... 365,000
From Federal Reimbursement Allowance Fund. ......................... 215,000

For the purpose of funding a targeted program to manage the diabetic
population in Southwest Missouri as part of a project to reduce
hospitalizations, re-hospitalizations, and emergency room visits
From General Revenue Fund. ........................................ 100,000
From Federal Funds. ................................................... 100,000
Total................................................................. $813,770,245
Section 11.515. To the Department of Social Services
2 For the MO HealthNet Division
3 For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
4 for federal Medicaid funds, utilizing current state and local
5 funding sources as match for services that are not currently
6 matched with federal Medicaid payments
7 From Federal Funds. ................................................ $8,000,000

Section 11.520. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding grants to Federally Qualified Health Centers
4 From General Revenue Fund. ........................................ $1,500,000
5 From Missouri Senior Services Protection Fund. ..................... 3,270,000
6 From Federal Funds. ................................................ 10,800,000
7 Total. ................................................................... $15,570,000

Section 11.525. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding medical homes affiliated with public entities
4 and hospital owned medical homes
5 From Department of Social Services Intergovernmental Transfer Fund. . . . . . . . $600,000
6 From Federal Reimbursement Allowance Fund. .......................... 100,000
7 From Federal Funds. ................................................ 6,900,000
8 Total. ................................................................... $7,600,000

Section 11.530. To the Department of Social Services
2 For the MO HealthNet Division
3 For the purpose of funding payments to hospitals under the Federal
4 Reimbursement Allowance Program including state costs to pay
5 for an independent audit of DSH payments as required by CMS
6 and for the expenses of the Poison Control Center in order to
7 provide services to all hospitals within the state
8 From Federal Reimbursement Allowance Fund. ..................... $1,022,818,734E
Section 11.535. To the Department of Social Services

There is hereby transferred out of the State Treasury, chargeable to the Department of Social Services Intergovernmental Transfer Fund to the General Revenue Fund for the purpose of providing the state match for Medicaid payments

From Department of Social Services Intergovernmental Transfer Fund........... $86,456,256

Section 11.540. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to the Tier 1 Safety Net Hospitals and other public hospitals using intergovernmental transfers

From Department of Social Services Intergovernmental Transfer Fund........... $70,348,801

From Federal Funds...........................................129,505,748

Total...........................................................$199,854,549

Section 11.545. To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to the Department of Mental Health from Department of Social Services Intergovernmental Transfer Fund

From Federal Funds...........................................181,011,173

Total...........................................................$292,590,597

Section 11.550. To the Department of Social Services

For the MO HealthNet Division

For funding extending women's health services using fee-for-service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services provided that services and/or provider rates shall be no less than the FY 2013 level and further provided that the Department shall request supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level

From General Revenue Fund...............................................1,259,044

From Federal Funds...........................................9,065,081

From Federal Reimbursement Allowance Fund..................................167,756

From Pharmacy Reimbursement Allowance Fund..............................49,034

Total...........................................................$10,540,915
Section 11.555. To the Department of Social Services
2 For the MO HealthNet Division
3 For funding programs to enhance access to care for uninsured children
4 using fee-for-services, prepaid health plans, or other alternative
5 service delivery and reimbursement methodology approved by the
6 director of the Department of Social Services provided that
7 services and/or provider rates shall be no less than the FY 2013
8 level and further provided that the Department shall request
9 supplemental appropriation authority if needed to continue serving
10 individuals at the same FY 2013 level. Provided that families of
11 children receiving services under this section shall pay the
12 following premiums to be eligible to receive such services: zero
13 percent on the amount of a family's income which is less that 150
14 percent of the federal poverty level; four percent on the amount of
15 a family's income which is less than 185 percent of the federal
16 poverty level but greater than 150 percent of the federal poverty
17 level; eight percent of the amount on a family's income which is
18 less than 225 percent of the federal poverty level but greater than
19 185 percent of the federal poverty level; fourteen percent on the
20 amount of a family's income which is less than 300 percent of the
21 federal poverty level but greater than 225 percent of the federal
22 poverty level not to exceed five percent of total income. Families
23 with an annual income of more than 300 percent of the federal
24 poverty level are ineligible for this program
25 From General Revenue Fund. ................................. $30,607,523
26 From Federal Funds. ........................................... 132,920,538
27 From Federal Reimbursement Allowance Fund. ................. 7,719,204
28 From Health Initiatives Fund. .................................. 5,375,576
29 From Pharmacy Rebates Fund. ................................ 581,199
30 From Pharmacy Reimbursement Allowance Fund. .............. 907,611
31 From Premium Fund. .......................................... 2,592,452
32 From Life Sciences Research Trust Fund. ........................ 171,206
33 Total. .................................................................. $180,875,309

Section 11.565. There is transferred out of the State Treasury from the
2 General Revenue Fund to the Federal Reimbursement Allowance
3 Fund
4 From General Revenue Fund. ...................................... $569,173,828
Section 11.570. There is transferred out of the State Treasury from the
Federal Reimbursement Allowance Fund to the General Revenue
Fund as a result of recovering the Federal Reimbursement
Allowance Fund
From Federal Reimbursement Allowance Fund. ............................ $569,173,828

Section 11.575. There is transferred out of the State Treasury from the
General Revenue Fund to the Nursing Facility Federal
Reimbursement Allowance Fund
From General Revenue Fund. .................................................. $161,893,866

Section 11.580. There is transferred out of the State Treasury from the
Nursing Facility Federal Reimbursement Allowance Fund to the
General Revenue Fund as a result of recovering the Nursing
Facility Federal Reimbursement Allowance Fund
From Nursing Facility Federal Reimbursement Allowance Fund. ............ $161,893,866

Section 11.585. There is transferred out of the State Treasury from the
Nursing Facility Federal Reimbursement Allowance Fund to the
Nursing Facility Quality of Care Fund
From Nursing Facility Federal Reimbursement Allowance Fund. ............ $1,500,000

Section 11.590. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding Nursing Facility Federal Reimbursement
Allowance payments as provided by law
From Nursing Facility Federal Reimbursement Allowance Fund. ............ $301,027,717

Section 11.595. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding MO HealthNet services for the Department of
Elementary and Secondary Education under the MO HealthNet
fee-for-service and managed care programs
From General Revenue Fund. .................................................... $69,954
From Federal Funds. ............................................................... 54,653,770
Total. .............................................................................. $54,723,724
Section 11.600. To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding healthcare benefits for non-Medicaid eligible blind individuals who receive the Missouri Blind Pension cash grant, provided that individuals under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family’s income which is less that 150 percent of the federal poverty level; four percent on the amount of a family’s income which is less than 185 percent on the amount of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent of the amount on a family’s income which is less than 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family’s income which is less than 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income. Families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program.

From Missouri Senior Services Protection Fund: $21,489,941
From Blind Pension Premium Fund: $3,632,576
Total: $25,122,517

Section 11.605. To the Department of Social Services
For the MO HealthNet Division
For the purpose of supplementing appropriations for any medical service and expense under the MO HealthNet fee-for-service, managed care, or state medical programs, including related services:

From Third Party Liability Collections Fund: $7,571,156
From Federal Funds: $24,107,486
From Nursing Facility Federal Reimbursement Allowance Fund: $181,500
From Premium Fund: $3,837,940
Total: $35,698,082
Bill Totals

General Revenue Fund............................................ $1,561,796,448
Federal Funds.................................................... 4,494,955,903
Other Funds....................................................... 2,491,055,970
Total............................................................ $8,547,808,321

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