

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4084-01
Bill No.: HB 1207
Subject: Transportation; Crimes and Punishment
Type: Original
Date: January 31, 2014

Bill Summary: This proposal prohibits any entity that is authorized to issue traffic tickets from implementing new automated red light enforcement system at any intersection within its jurisdiction beginning September 1, 2014.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	(Unknown)	(Unknown)	(Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials at the **City of Columbia** assume if this proposal has the effect of ending traffic enforcement by camera, the City estimates an annual loss of about \$33,000. This is based the average local revenue from 2010 to 2012.

Officials at the **City of Kansas City** assume an unknown fiscal impact from this proposal. The City collected approximately \$2,200,000 in fines for violations detected by its automatic traffic enforcement system during the last fiscal year. This proposal would prohibit the City from setting up any new cameras at any intersections in the City.

It has been the City's experience that as citizens learn where cameras are set up, they change their behaviors and fewer tickets are issued as time goes on. The City believes that if it is not permitted to set up cameras at new intersections, or move existing cameras to new intersections, the number of citations will likely go down each year, and the City will collect less revenue each year.

The City is unable to provide estimates of how much the revenue will decrease, but the City believes that the red light cameras are a more effective public safety tool if the City has the flexibility to set up new cameras or move existing cameras as circumstances change. For example, intersections that are currently considered to be dangerous due to a high number of drivers failing to stop at red lights may no longer be considered dangerous in the future, and vice versa.

Officials at the **Office of the State Courts Administrator** assume that from this proposal they would not anticipate a fiscal impact in excess of \$100,000.

Oversight assumes that any costs from CTS relating to this proposal could be absorbed within their current appropriation level.

Officials at the **City of O'Fallon** assume no fiscal impact from this proposal since the City currently doesn't have any automated red light enforcement, nor is there any pending desire for them.

Officials at the **Department of Public Safety - Missouri Highway Patrol, Department of Revenue** and the **Missouri Department of Transportation** each assume no fiscal impact to their respective agencies from this proposal.

ASSUMPTION (continued)

Officials at the **City of Jefferson** and **Cole County** each assume no fiscal impact to their respective organizations from this proposal.

Officials at the following cities: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Dardenne Prairie, Excelsior Springs, Florissant, Frontenac, Fulton, Gladstone, Grandview, Harrisonville, Independence, Joplin, Kearney, Knob Noster, Ladue, Lake Ozark, Lebanon, Lee Summit, Liberty, Louisiana, Maryland Heights, Maryville, Mexico, Monett, Neosho, Pacific, Peculiar, Popular Bluff, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles, St. Joseph, St. Louis, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb City, Weldon Spring and West Plains did not respond to **Oversight's** request for fiscal impact.

Officials at the following counties: Andrew, Audrain, Barry, Bates, Boone, Buchanan, Callaway, Camden, Cape Girardeau, Carroll, Cass, Clay, Cooper, DeKalb, Franklin, Greene, Holt, Jackson, Jefferson, Johnson, Knox, Laclede, Lawrence, Lincoln, Marion, Miller, Moniteau, Monroe, Montgomery, New Madrid, Nodaway, Ozark, Perry, Pettis, Phelps, Platte, Pulaski, Scott, St. Charles, St. Louis, St. Francois, Taney, Warren, Wayne and Worth did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
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LOCAL POLITICAL SUBDIVISIONS

<u>Loss</u> - Local Political Subdivisions - revenues on traffic violations	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	<u>(Unknown)</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

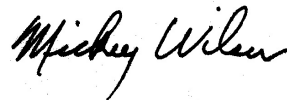
FISCAL DESCRIPTION

Beginning September 1, 2014, this bill prohibits any county, city, town, village, municipality, state agency, or other political subdivision of this state that is authorized to issue traffic tickets from implementing or employing a new automated photo red light enforcement system as specified in the bill at any intersection within its jurisdiction.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Missouri Department of Transportation
City of Columbia
City of Kansas City
Office of the State Courts Administrator
City of O'Fallon
Department of Public Safety - Missouri Highway Patrol
City of Jefferson
Cole County



Mickey Wilson, CPA
Director
January 31, 2014

Ross Strope
Assistant Director

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