

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4249-01
Bill No.: HB 1195
Subject: Transportation; Licenses - Driver's; Motor Vehicles
Type: Original
Date: January 31, 2014

Bill Summary: This proposal limits the fine that may be imposed for traffic violations for which no points are assessed to fifty dollars.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	(\$90,000 to Unknown)	(\$90,000 to Unknown)	(\$90,000 to Unknown)

FISCAL ANALYSIS

ASSUMPTION

Officials at the **City of Columbia** assume a loss of approximately \$90,000 per year from this proposal. The City has a red light camera program. They pay their vendor \$44 per violation to operate and maintain the equipment and the program. Their internal costs are around \$40 per violation. With the combined costs of \$84, the City would be forced to abandon their program.

Officials at the **City of Jefferson** assume that this proposal would have a negative fiscal impact on the City. However, an estimate of the negative fiscal impact is not available at this time.

Officials at the **Office of the State Courts Administrator (CTS)** assume this proposal would not result in a fiscal impact in excess of \$100,000.

Oversight assumes that any costs from CTS relating to this proposal could be absorbed within their current appropriation level.

Officials at the **City of Poplar Bluff** assume no fiscal impact from this proposal.

Officials at the **Office of Prosecution Services**, the **Department of Revenue** and the **Office of the State Public Defender** each assume no fiscal impact to their respective agencies from this proposal.

Oversight assumes that fines and court costs from traffic violations will continue to be distributed to cities, counties, schools and other local political subdivisions even though this proposal is limiting the dollar amount that can be charged on those fines.

Officials at the following cities: Ashland, Belton, Bernie, Bonne Terre, Boonville, California, Cape Girardeau, Clayton, Dardenne Prairie, Excelsior Springs, Florissant, Frontenac, Fulton, Gladstone, Grandview, Harrisonville, Independence, Joplin, Kansas City, Kearney, Knob Noster, Ladue, Lake Ozark, Lebanon, Lee Summit, Liberty, Louisiana, Maryland Heights, Maryville, Mexico, Monett, Neosho, O'Fallon, Pacific, Peculiar, Raytown, Republic, Richmond, Rolla, Sedalia, Springfield, St. Charles, St. Joseph, St. Louis, St. Robert, Sugar Creek, Sullivan, Warrensburg, Warrenton, Webb City, Weldon Spring and West Plains did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
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LOCAL POLITICAL SUBDIVISIONS

<u>Loss</u> - Local Political Subdivisions - of revenue to the cities from fine limits	(\$90,000 to <u>Unknown</u>)	(\$90,000 to <u>Unknown</u>)	(\$90,000 to <u>Unknown</u>)
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ESTIMATED NET EFFECT ON LOCAL POLITICAL SUBDIVISIONS	(\$90,000 to <u>Unknown</u>)	(\$90,000 to <u>Unknown</u>)	(\$90,000 to <u>Unknown</u>)
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

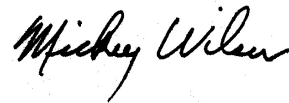
FISCAL DESCRIPTION

This bill limits the fine that may be imposed for a traffic violation for which no points are assessed under Section 302.302, RSMo, to no more than \$50.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Office of the State Public Defenders
Office of the State Courts Administrator
City of Columbia
City of Poplar Bluff
Office of Prosecution Services
Jefferson City



Mickey Wilson, CPA
Director
January 31, 2014

Ross Strobe
Assistant Director
January 31, 2014