

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4952-02
Bill No.: HCS for HB 1377
Subject: Education, Higher; Law Enforcement Officers and Agencies; Emergencies
Type: Original
Date: March 12, 2014

Bill Summary: This proposal adds emergency medical technicians and uniformed employees of the Office of the State Fire Marshal to the list of public safety officers eligible for survivor's and disabled employee's educational grant program.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
General Revenue	(\$10,866)	(\$11,192)	(\$11,528)
Total Estimated Net Effect on General Revenue Fund	(\$10,866)	(\$11,192)	(\$11,528)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Total Estimated Net Effect on FTE	0	0	0

- Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2015	FY 2016	FY 2017
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Joint Committee on Administrative Rules (JCAR)** stated this proposed legislation is not anticipated to cause a fiscal impact to JCAR beyond its current appropriation.

According to officials from the **Office of Secretary of State (SOS)**, many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The SOS's office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal note to Secretary of State's office for Administrative Rules is less than \$2,500. SOS recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, SOS reserves the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Oversight assumes the SOS could absorb the costs of printing and distributing regulations related to this proposal with core funding. If multiple bills pass which require the printing and distribution of regulations at substantial costs, the SOS could request funding through the appropriation process.

Officials from the **Department of Higher Education (DHE)** state that 20 individuals were paid under this program in FY 2013. DHE was able to locate national data on the number of deaths of Emergency Medical Technicians, but was unable to find state level information or information about the number of deaths that occurred in the line of duty. The State Fire Marshall's office reported that there are currently 59 uniformed employees of that office and they were not aware of any existing or former employee that would be eligible for this program at this time. Given the data available and the current distribution of recipients, which are primarily peace officers, DHE estimates this change will result in the payment of two additional individuals during the period of the fiscal impact statement. The FY 2013 average award under this program was \$5,121. Inflating that number at 3 percent per year, the average award for FY 2015 would be \$5,433. The total needed to pay two additional recipients would be \$10,866. Those numbers are inflated by 3 percent for FY 2016 and FY 2017.

Officials from the **Department of Public Safety - Office of the State Fire Marshall** state their agency is not fiscally impacted by this proposed legislation.

ASSUMPTION (continued)

Officials from the **University of Missouri System, Missouri State University, and Linn State Technical College** all stated no direct fiscal impact associated with this proposed legislation.

In response to the introduced version of this bill, officials from **Missouri Western State University, Northwest Missouri State University, and the University of Central Missouri** all assumed no fiscal impact associated with this proposed legislation.

Officials from the following colleges and universities: Crowder, East Central Community College, Harris-Stowe, Jefferson College, Kansas City Metro Community College, Lincoln University, Moberly Area Community College, Missouri Southern State University, Southeast Missouri State University, State Fair Community College, St. Charles Community College, St. Louis Community College, Three Rivers Community College, and Truman State University did not respond to **Oversight's** request for fiscal impact.

<u>FISCAL IMPACT - State Government</u>	FY 2015 (10 Mo.)	FY 2016	FY 2017
GENERAL REVENUE			
<u>Costs - Department of Higher Education - Public Service Grant Program</u>	<u>(\$10,866)</u>	<u>(\$11,192)</u>	<u>(\$11,528)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(\$10,866)</u>	<u>(\$11,192)</u>	<u>(\$11,528)</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2015 (10 Mo.)	 FY 2016	 FY 2017
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

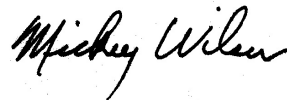
FISCAL DESCRIPTION

This bill adds an emergency medical technician to the definition of "public safety officer" for purposes of eligibility for the Survivor's and Disabled Employee's Educational Grant Program.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Department of Public Safety
 Office of the State Fire Marshall
Joint Committee on Administrative Rules
Office of Secretary of State
 Administrative Rules Division
Colleges and Universities
 Missouri Western State University
 Missouri State University
 Linn State Technical College
 Northwest Missouri State University
 University of Central Missouri
 University of Missouri System



Mickey Wilson, CPA
Director
March 12, 2014

Ross Strobe
Assistant Director

L.R. No. 4952-02
Bill No. HCS for HB 1377
Page 6 of 6
March 12, 2014

March 12, 2014

LMD:LR:OD